



**Health Commission
San Francisco General Hospital
and Trauma Center Rebuild Update
June 7, 2011**



Topics and Presenters

- ❑ Introduction- Terry Saltz
- ❑ Community Relations– Terry Saltz
- ❑ Budget Overview – Mark Primeau
- ❑ Schedule Overview – Ron Alameida
- ❑ Quarterly Highlights – Ron Alameida
- ❑ Local Hiring – Mark Primeau / Ron Alameida
- ❑ Rebuild Media Coverage – Terry Saltz



Community Outreach

**May 18th Rebuild Community
Open House
SFGH Cafeteria
6-7:30 p.m.**



Straight Up Newsletter

- Mailed 2,000 residents
- E-mailed to community contacts
- Construction news
- Local economic impact
- New hospital features
- Community meeting

STRAIGHT UP
www.sfgh.org/sfgh/Rebuild/SU-GH
March/April 2011 Volume No. 3 Issue No. 2

REBUILD GOOD FOR THE LOCAL ECONOMY
The SFGH Rebuild will create an estimated 3,000 jobs over the life of the project. That is good news for San Francisco. Our project contractors know that hiring local residents and subcontracting with local businesses has a positive impact on our surrounding community. San Francisco residents currently make up 30% of labor hours on the Rebuild project. WeWork has hired 75 local subcontractors and vendors on the project to date and over five percent of our workers are from zip codes 94107 and 94110 representing our Mission and Potrero Hill neighborhoods.

LA RECONSTRUCCIÓN ES BUENA PARA LA ECONOMÍA LOCAL
La reconstrucción de SFGH creará aproximadamente 3000 empleos durante la vida del proyecto. Esto es una buena noticia para San Francisco. Los contratistas de nuestro proyecto saben que la contratación de residentes locales y subcontratación de empresas locales tiene un efecto positivo en la comunidad que nos rodea. En la actualidad, el 30% de las horas de mano de obra de proyecto de reconstrucción es realizado por residentes de San Francisco. Hasta la fecha, WeWork ha contratado a 75 subcontratistas y proveedores para el proyecto, y más del cinco por ciento de nuestros trabajadores viene de los códigos postales 94107 y 94110, que representan nuestros vecindarios de Misión y Potrero Hill.

San Francisco resident Ripe Guzman has been a laborer on the Rebuild for 16 months.
Our construction team at WeWork Builders also employed San Francisco residents through the Jobs Now! Federal stimulus program. Although that program ended last last year, WeWork was able to keep some participants on the project permanently.

MONIQUE WILLIAMS
Monique Williams fue contratada por WeWork a través del programa City Build para los residentes de San Francisco.

REBUILD PAVES THE WAY FOR SF YOUTH
WeWork Builders is also reaching out to San Francisco youth with mentorship and internship programs. By using the SFGH Rebuild as a real world classroom they are providing students at nine local high schools with experience in the construction, engineering and architecture fields.

LA RECONSTRUCCIÓN PAVIMENTA EL CAMINO DE LOS JÓVENES DE SAN FRANCISCO
WeWork Builders también está ayudando a los jóvenes de San Francisco con programas para mentores e internados. Utilizando la reconstrucción de SFGH como sala de clases del mundo real, está proporcionando experiencia en los campos de construcción, ingeniería y arquitectura a los estudiantes de nueve escuelas secundarias locales.

DANNY
Danny is a senior at Mission High School and is well on his way to becoming the first in his family to receive a college education and fulfil his dream of becoming an architect.

Danny, Mission High School Senior
His interest in architecture has been inspired by the famous Spanish architect Santiago Calatrava's twisting, sculptural structures. Danny's passion continued as he designed and led a project to install an edible garden with aluminum solar panels at a youth center in the Mission neighborhood. Now Danny is participating in the ACE Mentor Program at WeWork Builders SFGH site, the very place where he was born. He is gaining important experience about everything

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Danny continues learning
La pasión de Danny continúa aumentando cuando diseñó y dirigió un proyecto para instalar un jardín comestible con paneles solares de aluminio en un centro para jóvenes ubicado en el vecindario de Misión. Ahora Danny está ...



Budget Status

	Initial Budget	Revised Budget	Expended/ Encumbered through 4/30/11*	Expenditure/ Encumbrances (by percentage)	Expended as of 4/30/11*	Expenditures (by percentage)	Forecast
	887,400,000	887,400,000	203,299,957	23%	185,367,298	21%	887,400,000
1 PURCHASE, CONSTRUCTION, & MOBILIZATION	728,260,000	719,260,000	100,337,781	14%	86,776,136	12%	723,629,424
HOSPITAL CONSTRUCTION CONTRACT	717,100,000	708,100,000	97,782,077	14%	84,718,653	12%	712,569,424
TEMPORARY RELOCATION CONSTRUCTION	1,100,000	1,100,000	118,302	11%	118,549	11%	1,000,000
ART ENRICHMENT	7,060,000	7,060,000	1,865,093	26%	999,112	14%	7,060,000
DTIS WIRING	3,000,000	3,000,000	572,309	19%	514,086	17%	3,000,000
2 PROJECT CONTROL	139,250,000	148,250,000	101,790,799	69%	97,419,786	66%	143,880,576
DPH DEPARTMENT OVERSIGHT & MGT.	9,304,307	9,304,307	3,873,611	42%	3,577,205	38%	9,304,307
DPW PROJECT MANAGEMENT	10,756,388	10,556,388	3,793,857	36%	3,793,857	36%	11,156,388
CITY SERVICES	1,050,000	1,250,000	714,787	57%	642,623	51%	1,251,333
ENVIRONMENTAL & REGULATORY APPROVALS	21,444,000	19,444,000	6,161,498	32%	5,768,411	30%	19,144,000
ARCHITECTURAL/ENGINEERING SERVICES	96,695,305	107,695,305	87,247,046	81%	83,637,689	78%	103,024,548
3 OTHER PROGRAM COSTS	10,650,977	10,650,977	165,312	2%	165,312	2%	10,650,977
4 FINANCE COSTS	9,239,023	9,239,023	1,006,065	11%	1,006,065	11%	9,239,023
TOTALS	887,400,000	887,400,000	203,299,957	23%	185,367,298	21%	887,400,000

*Note:

- Expenditures and Encumbrances are based on actual amounts from the City's FAMIS accounting system, as of April 30, 2011.



Bond Sales

	1st Bond Sale	2nd Bond Sale	3rd Bond Sale (Estimate)	4th Bond Sale (Estimate)	Total
	March 2009	March 2010	4th Qtr 2011 or 1st Qtr 2012	TBD	
1. PURCHASE, CONSTRUCTION & MOBILIZATION					
Hospital Construction Contract	\$ 59,858,963	\$ 236,741,555	\$ 227,407,381	\$ 184,092,101	\$ 708,100,000
Temporary Relocation Construction	\$ -	\$ 366,667		\$ 733,333	\$ 1,100,000
Art Enrichment	\$ 1,492,000	\$ 2,912,000	\$ 2,053,194	\$ 602,806	\$ 7,060,000
DTIS Wiring	\$ 376,763	\$ 1,000,000	\$ 400,000	\$ 1,223,237	\$ 3,000,000
2. PROJECT CONTROL					
DPH Oversight & Management/DPW Project Management	\$ 3,158,664	\$ 3,870,979	\$ 5,800,298	\$ 7,030,754	\$ 19,860,695
City Services (HRC, OCA, etc.)	\$ 569,778	\$ 503,705	\$ 175,883	\$ 634	\$ 1,250,000
Environmental & Regulatory Approvals	\$ 4,519,504	\$ 3,315,577	\$ 3,168,008	\$ 8,440,911	\$ 19,444,000
Architectural/Engineering Services	\$ 58,970,118	\$ 43,261,584	\$ 5,365,821	\$ 97,782	\$ 107,695,305
3. OTHER PROGRAM COSTS	\$ 1,288,967	\$ 1,456,330	\$ 4,260,216	\$ 3,645,465	\$ 10,650,977
4. FINANCE COSTS					
Underwriter's Discount	\$ 1,147,209	\$ 694,863	\$ 643,517	\$ 1,134,526	\$ 3,620,115
Cost of Issuance ¹	\$ 443,034	\$ 571,740	\$ 1,666,348	\$ 2,937,786	\$ 5,618,908
TOTAL BUDGET	\$ 131,825,000	\$ 294,695,000	\$ 250,940,666	\$ 209,939,334	\$ 887,400,000
TOTAL EXPENDED/ENCUMBERED	\$ 124,711,334	\$ 78,588,623	\$ -	\$ -	\$ 203,299,957
PERCENT EXPENDED/ENCUMBERED	95%	27%	0%	0%	23%

Notes:

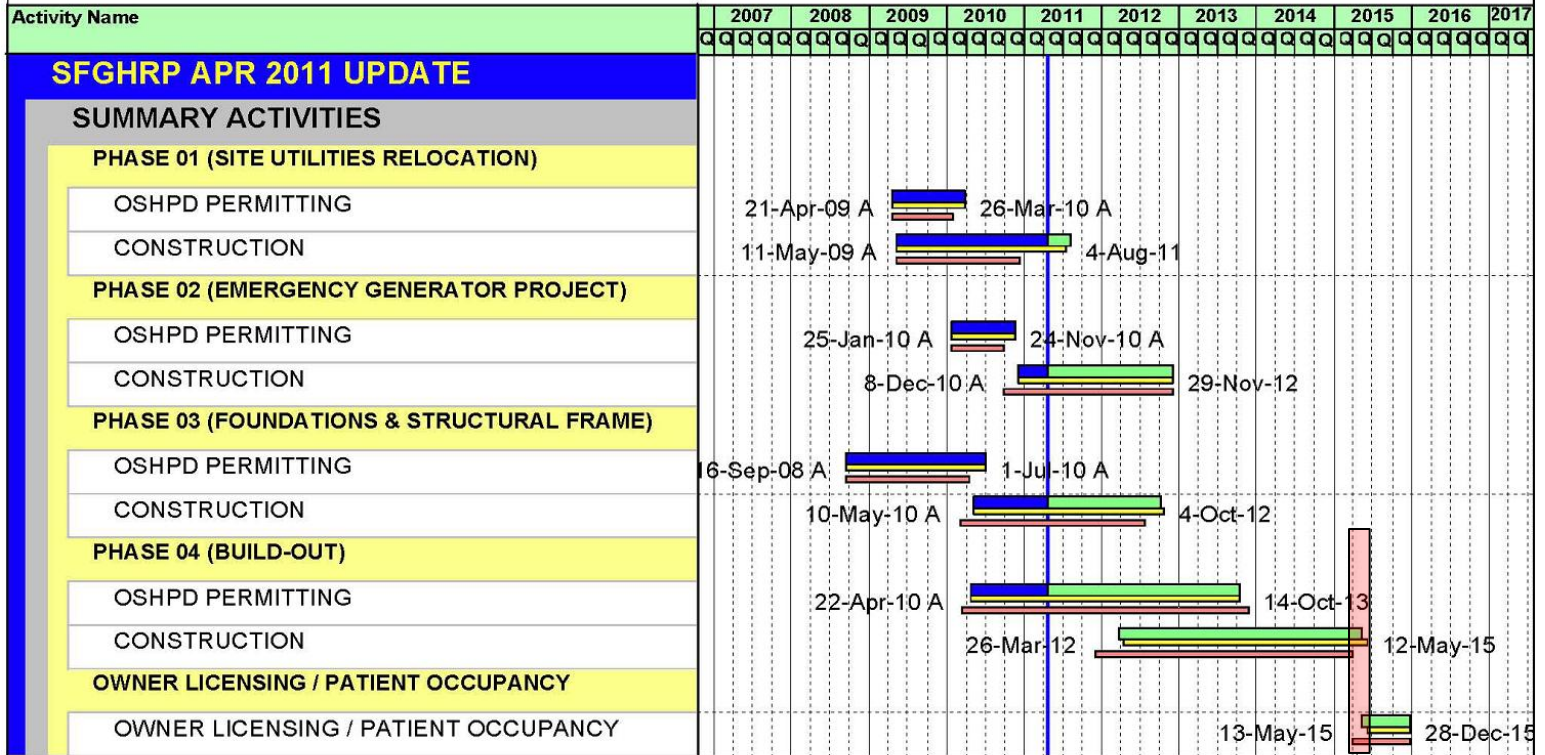
- Expenditures and Encumbrances are based on actual amounts from the City's FAMIS accounting system, as of April 30, 2011.
- 3rd and 4th Bond Sale costs are estimates.
- Third Bond Sale anticipated either in 4th Quarter 2011 or 1st Quarter 2012.



Schedule Summary

San Francisco General Hospital
Rebuild Program

Master Schedule
Data Date: 25-Apr-11



Program Duration: 51% Complete

Construction: 13% Complete

Substantial Complete Range

█ Actual Work (25Apr11)
 █ Previous Update (28Mar11)
 █ Remaining Work
 █ Baseline (Jan 2010)



Quarterly Highlights

Bottoming Out BBQ – May 26th

- Foundation dig is 25 to 45 feet deep
- Approx. 120,000 cubic yards of dirt removed





Highlights

Recent Activities

- ❑ **Site & Tunnel Utilities:** Majority Completed with Oxygen Tank and PG&E Switchgear work pending to coordinate with Shoring & Excavation (No Change)
- ❑ **22nd Street:** Medical & Natural Gas Piping associated with Generator Project near completion.
- ❑ **Service Building:** Emergency Generator Work has encountered field and OSHPD issues which has delayed field work. Impact Under Review and Recovery planning initiated.



Highlights

Recent Activities

- ❑ **New Hospital Project Site:** Major Excavation progressed well in past quarter with full recovery of mass excavation schedule expected . Achieved Early start on Slab Hold-Downs
- ❑ **New Hospital Plan Review (Inc.4):** Hospital Build-out Back-Check 1 submitted May 3, 2011 for review by OSHPD
- ❑ **Building Envelope Plan Review (Inc.6):** Hospital Precast Concrete and Curtain wall Advancing in Plan Review



Local Business Enterprise (LBE)

<u>Local Hiring</u>	March	May	June
San Francisco (labor hours)	29%	30%	29.8%
Zip Code 94107 & 94110 (labor hours)	5.3%	5.5%	5.5%
Current LBE Participation (Construction)	10.5%	11%	11.2%
Current LBE Participation (Executive CM)	27%	24%	25%

Increment 4 Bid Packages

- 5 of 6 core subcontractor bids received and under review
- Wave 1-** acoustical ceilings, interior glazing & misc. metals, etc.
 - Pre-bid meeting April 21st
 - Received May 18th
- Wave 2** –flooring, painting and signage, etc.
 - Pre-bid meeting, May 17th
 - Due June 15th

NBC Bay Area News Story

The structural safety of Bay Area Hospitals



- http://www.youtube.com/watch?v=pcly6W-xNPk&feature=player_detailpage



Rebuild Information & Resources

Information:

Telephone: 415-206-5784

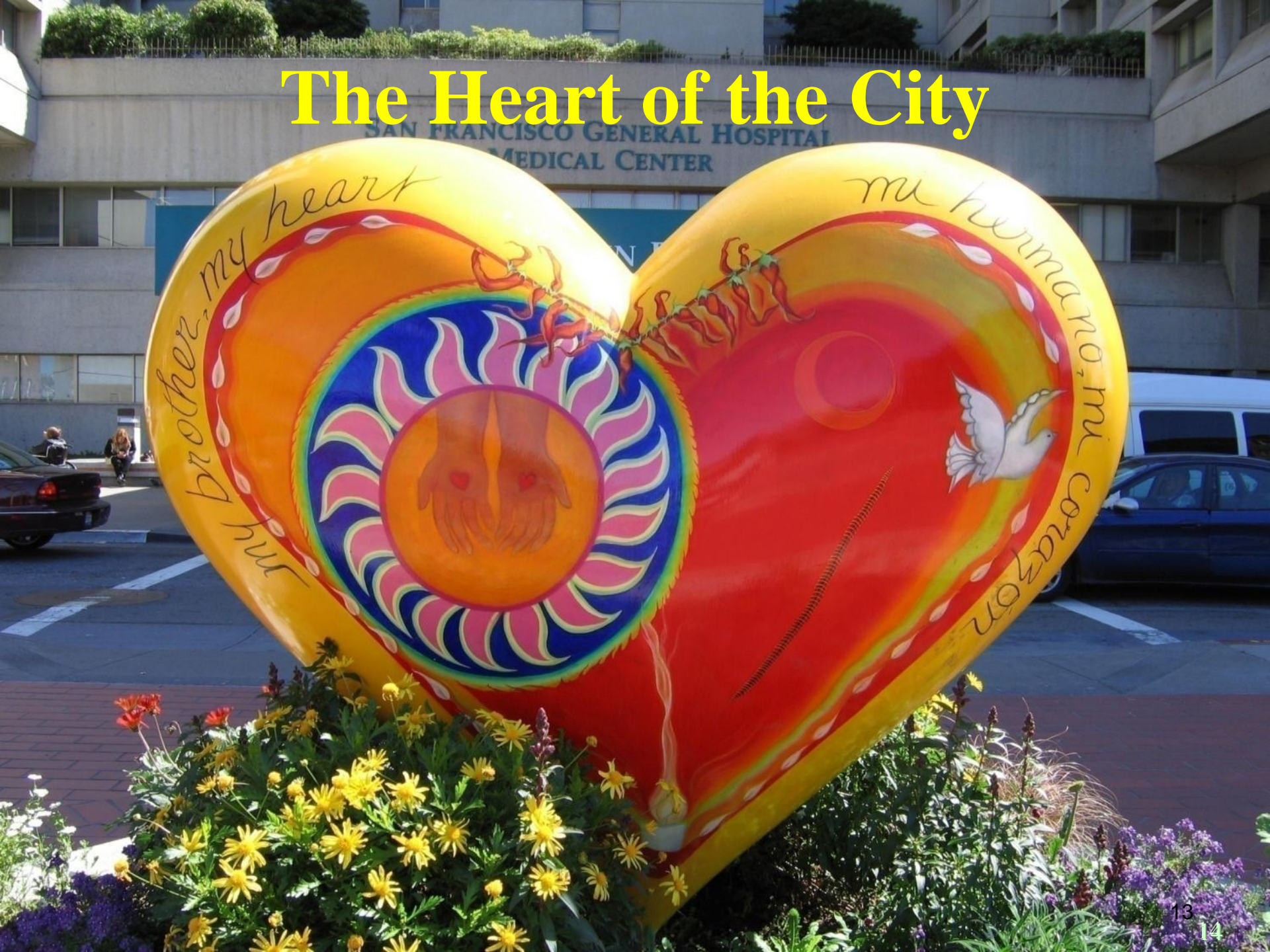
Email: sfgh_rebuild@sfdph.org

www.sfdph.org/dph/RebuildSFGH

Safety:

24-hour hotline 415-206-4500

The Heart of the City



brother, my heart
my heart

mu hermano, mu corazon