



SFGH Joint Conference Committee
SFGH Rebuild Update
February 8, 2011



Topics and Presenters

- Introduction- Terry Saltz
- Community Relations– Terry Saltz
- Budget Overview – Mark Primeau
- Schedule Overview – Ron Alameida
- Quarterly Highlights – Ron Alameida
- Local Hiring – Mark Primeau / Ron Alameida

- Immaculate Conception Academy Internships
- One year helping out & learning the ropes from Webcor's SFGH team.
- Paid internships for education.





Webcor Community Training

Internships & Mentoring



- JOBS NOW! Program
- ACE Mentor Program
 - S.F. high school students learn about architecture, construction and engineering in the real-life classroom of SFGH's rebuild.
 - Webcor Builders hosts 3-4 month ACE sessions on site.
 - Students from John O'Connell, George Washington, Archbishop Riordan, Balboa, Galileo, S. F. University, Abraham Lincoln and Mission High School.



Budget Summary

	Current Budget
PURCHASE, CONSTRUCTION, & MOBILIZATION	719,260,000
HOSPITAL CONSTRUCTION CONTRACT	708,100,000
TEMPORARY RELOCATION CONSTRUCTION	1,100,000
ART ENRICHMENT	7,060,000
DTIS WIRING	3,000,000
PROJECT CONTROL	148,250,000
DPH DEPARTMENT OVERSIGHT AND MANAGEMENT	9,304,307
DPW PROJECT MANAGEMENT	10,556,388
OTHER CITY SERVICES	1,250,000
ENVIRONMENTAL & REGULATORY APPROVALS	19,444,000
ARCHITECTURAL/ENGINEERING SERVICES	107,695,305
OTHER PROGRAM COSTS	10,650,977
FINANCE COSTS/RESERVES	9,239,023
TOTALS	887,400,000

- The current budget is still holding and remains unchanged.
- Current budget to be confirmed after buyout of the Construction Contract (projected in 3rd Quarter 2011).



Bond Sales

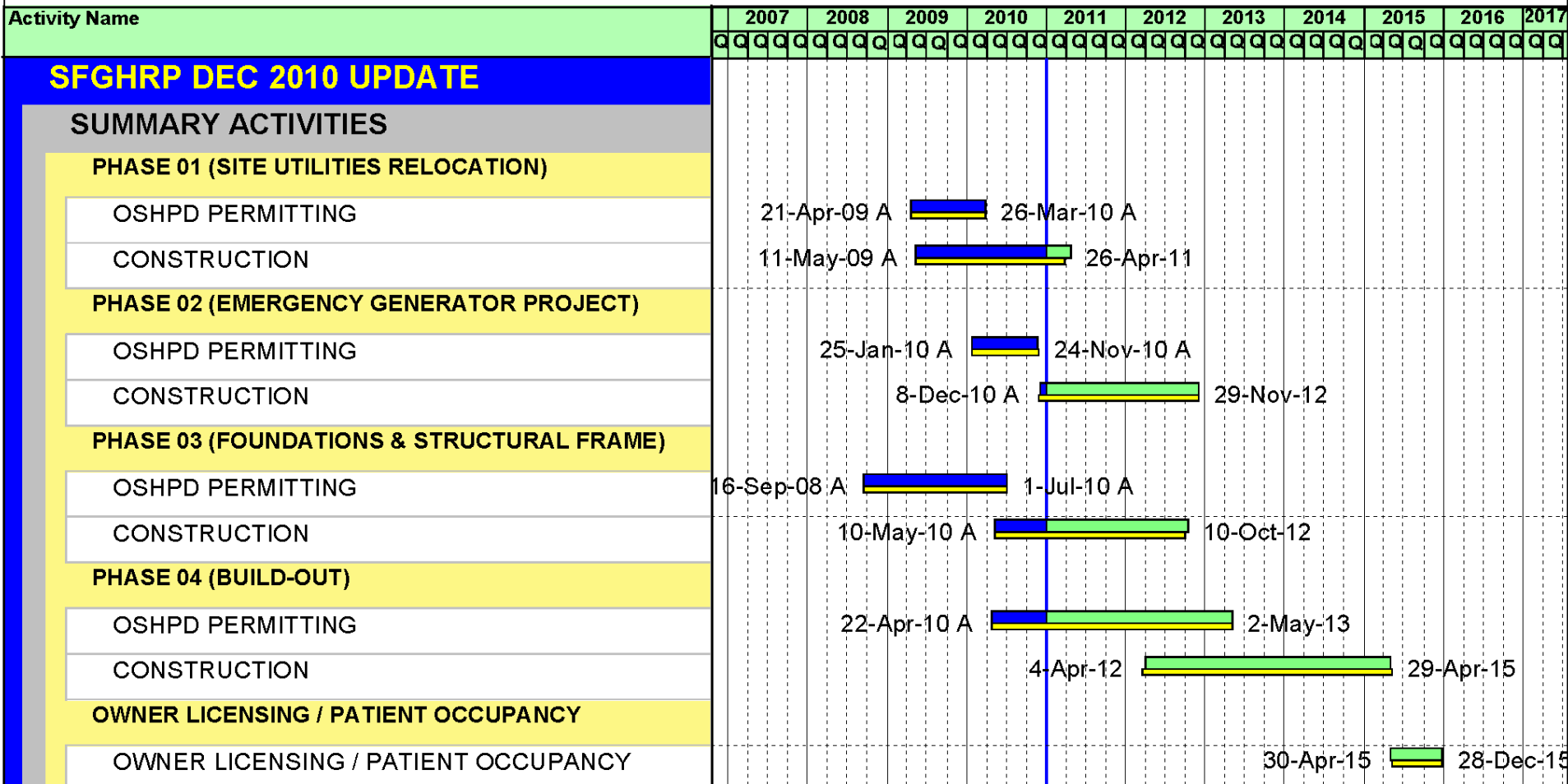
	1st Bond Sale	2nd Bond Sale	3rd Bond Sale	4th Bond Sale	Total
	March 2009	March 2010	2nd Quarter 2011		
1. PURCHASE, CONSTRUCTION & MOBILIZATION					
Hospital Construction Contract	\$ 59,858,963	\$ 236,741,555	\$ 227,407,381		\$ 708,100,000
Temporary Relocation Construction	\$ -	\$ 366,667			\$ 1,100,000
Art Enrichment	\$ 1,492,000	\$ 2,912,000	\$ 2,053,194		\$ 7,060,000
DTIS Wiring	\$ 376,763	\$ 1,000,000	\$ 400,000		\$ 3,000,000
2. PROJECT CONTROL					
DPH Oversight & Management/DPW Project Management	\$ 3,158,664	\$ 3,870,979	\$ 5,800,298		\$ 19,860,695
City Services (HRC, OCA, etc.)	\$ 569,778	\$ 503,705	\$ 175,883		\$ 1,250,000
Environmental & Regulatory Approvals	\$ 4,519,504	\$ 3,315,577	\$ 3,168,008		\$ 19,444,000
Architectural/Engineering Services	\$ 58,970,118	\$ 43,261,584	\$ 5,365,821		\$ 107,695,305
3. OTHER PROGRAM COSTS	\$ 1,288,967	\$ 1,456,330	\$ 4,260,216		\$ 10,650,977
4. FINANCE COSTS					\$ 9,239,023
Underwriter's Discount	\$ 1,147,209	\$ 694,863			
Cost of Issuance	\$ 443,034	\$ 571,740	\$ 2,309,865		
TOTAL BUDGET	\$ 131,825,000	\$ 294,695,000	\$ 250,940,666	\$ 209,939,334	\$ 887,400,000
TOTAL EXPENDED/ENCUMBERED₁	\$ 131,139,393	\$ 75,511,316			\$ 206,650,709

Notes:

1. Expenditures and encumbrances are based on the FAMIS system as of January 31, 2011.
2. Third and Fourth Bond Sale figures are preliminary estimates.



Schedule Summary



█ Actual Work
 █ Last Reported (Data Date: 25Oct10)

█ Remaining Work



Highlights

Recent Activities

- ❑ **Site & Tunnel Utilities:** Majority Completed with Oxygen Tank and PG&E Switchgear work pending to coordinate with Shoring & Excavation
- ❑ **22nd Street:** Remaining work includes utilities around Service Building associated with Generator Project
- ❑ **Service Building:** Emergency Generator Work well underway
- ❑ **New Hospital Project Site:** Major Excavation Initiated to Continue through Summer



Local Business Enterprise (LBE)

Current LBE Participation (Construction): 10.5%

- Local Hiring (San Francisco): 29% labor hrs
- By Zip Code (94107 and 94110): 5.3%

Current LBE Participation (Executive CM): 27%



Rebuild Information & Resources

Information:

Telephone: 415-206-5784

Email: sfgh_rebuild@sfdph.org

www.sfdph.org/dph/RebuildSFGH

Safety:

24-hour hotline 415-206-4500

The Heart of the City

