



**AIDS Housing
Alliance**

SAN FRANCISCO

Housing for People With HIV/AIDS

20/20 Vision

Supply and Demand

Estimating The Need

- #1 cause of premature death for all men in San Francisco, ages 15-54
- 18,000 people with HIV/AIDS
- 9,000 people with AIDS
- 50% (4500) of non-AIDS have disabling HIV?
- 13,500 HIV/AIDS disabled?
- Average SSDI payment ~\$950/mo
- 10,000 have extreme rent burden, at risk?
- Substandard housing, e.g. shared bath SRO?
- 14% (1520) of PWA's in EMA are already homeless
- HIVers without housing die 5 times faster
- 200-350 t-cells, 5 times more likely to die
- <200 t-cells, 22 times as likely to die

Current Supply
HIV Funded Slots

| | |
|-------------------------------|-------------|
| HOPWA Units | 428 |
| HOPWA Deep | 267 |
| HOPWA Shallow | 163 |
| TOTAL HOPWA | 858 |
| CARE Treatment | 32 |
| CARE Deep | 299 |
| CARE Shallow | 232 |
| CARE Emergency | 20 |
| TOTAL CARE | 583 |
| GF Treatment | 0 |
| GF Deep | 44 |
| GF Shallow | 58 |
| GF Emergency | 0 |
| GenFund HIV | 102 |
| Total Units | 428 |
| Total Deep | 610 |
| Total Shallow | 453 |
| Total Emergency | 20 |
| | |
| TOTAL HIV funded slots | 1543 |

Leveraging Opportunities

Equitable Access Plan

| | TOTAL | HIV/AIDS funded | % | HIVers NON HI funded units | % | Total HIV | Total % | % Go | % Gap | Unit Ga |
|--------------|-------|--------------------|-------|-------------------------------------|--------|-----------|---------|------|-------|------------|
| DAH | 876 | 30 | 3.425 | 47 | 5.3653 | 77 | 9% | 20 | 11 | 98 |
| S+C | 592 | 44 | 7.432 | 43 | 7.2635 | 87 | 15% | 25 | 10 | 61 |
| Total | | | | | | | | | | 159 |

- Who is leveraging whom?
- Research outreach and outcomes of all providers.
 - Explore having providers give us the opportunity to disclose HIV status

SFHA Opportunities

SFHA

- 5929 Public Housing Units
- 7409 Section 8 Vouchers
- 1163 Moderate Rehab
- 477 New Construction
- 230 Substantial Rehab
- 102 Pension Funds

Total: 15,310 @ 20% = 3,062 unit goal

Redevelopment Opportunities

- 428 HOPWA, 4% of total units
- HOPWA funds spent: \$31M
- Total SFRA Tax Subsidy: \$312M
- HOPWA is 10% of funds, 4% of units

11,081 units @ 25% = 2,770 unit goal

Efficiency Opportunities

HOPWA (National, GAO)

- 66% direct housing costs
- 25% support services

HOPWA (San Francisco)

- 47% direct housing costs
- 51% support services

\$3,481,000 direct housing, 858 slots (\$4058 per)

\$3,778,000 support services, 913 slots equivalent

- Supports services @ 25% = 456 new slots

Total Additional Units With Existing Funding

Equitable Access Program

- DAH and S+C 159
- SFHA 3,062
- SFRA 2,216
- HOPWA efficiencies 456

Additional slots: **5,893**

Existing slots: 1,543

4,107 to go @ \$4058 (SFRA avg. slot cost)

Unmet need: **\$16,467,000/yr** (Adjust for lost CARE subsidies)

Additional \$ and reprogram salary dollars to create appropriate jobs for people with AIDS with our AIDS money. (contract points)

Other Opportunities, Effectiveness & Equity?

- What opportunities need to be included? (SFHA, SFRA, DPH, HSA MOH)
- Bond, transfer, speculator tax, other?
- Castro under represented
- 18% perm. supp. reserved for 'families'
 - Public Policy rationale
 - LGBT inclusion