

Hospital Data Reported
Charity Care Report - 2009
Attachment B

	CPMC	St. Luke's	Chinese	Saint Francis	St. Mary's		KFH-SF	SFGH	UCSF
Data Categories	2009	2009	2009	2008-09	2008-09		2009	2008-09	2008-09
<i>Cost of Charity Care Provided</i>									
Non-HSF Charity Care Costs	\$8,998,020	\$1,362,281	\$251,490	\$4,778,164	\$2,375,745		\$3,171,573	\$53,383,644	\$10,285,741
HSF Charity Care Costs	\$883,170	\$201,687	\$108,853	\$1,858,397	\$798,592		\$458,282	\$65,969,759	\$121,160
Total	\$9,881,190	\$1,563,968	\$360,343	\$6,636,561	\$3,174,337		\$3,629,855	\$119,353,403	\$10,406,901
<i>Applications for Charity Care</i>									
Total # of Applications Accepted	2,830	751	317	3,773	3,538		943	68,435	2,309
Total # of Applications Denied	687	198	0	39	0		228	14406	0
Total # of Applications	3,517	949	317	3,812	3,538		1,159	82,841	2,309
Referred to other Facilities	None	None	None	None	None		None	None	None
<i>Unduplicated/Individual CC Recipients</i>									
Total Unduplicated Charity Care Patients (Non-HSF)	2,830	751	290	2,491	2,466		132	55,656	2,309
Total Unduplicated Patients (HSF)	77	25	69	1,282	1,092		681	27,427	7
Emergency (Non-HSF)	758	603	94	1,423	862		93	7,728	531
Emergency (HSF)	39	17	95	594	305		523	4,650	2
Inpatient (Non-HSF)	585	95	21	213	174		55	1,582	4,296
Inpatient (HSF)	35	11	5	71	27		16	1,201	7
Outpatient (Non-HSF)	1,870	100	202	855	1,410		73	49,043	3,288
Outpatient (HSF)	12	1	1	617	760		663	25,952	0
<i>Costs & Charges</i>									
Gross Patient Revenue	\$3,255,624,000	\$515,886,000	\$176,961,364	\$685,868,886	\$772,377,634		N/A	\$1,340,672,711	\$5,614,611,524
Total Other Operating Revenue	\$53,747,000	\$2,108,000	\$1,386,824	\$2,949,348	\$6,277,777		N/A	\$28,203,953	\$16,506,360
Total Operating Expenses	\$932,413,000	\$139,572,000	\$83,631,926	\$171,711,789	\$188,821,027		N/A	\$582,253,190	\$1,558,088,261
Cost to Charge Ratio	27%	26.65%	46.48%	24.61%	23.63%		N/A*	41.30%	27.46%
Medi-Cal Shortfall	\$38,110,000	\$20,198,000	\$1,667,894	\$9,793,197	\$13,760,003		\$6,761,323	\$57,871,597	\$84,000,000

*Kaiser was granted a reporting modification by OSHPD in 2000 that exempts the reporting of Gross Patient Revenue; therefore, the cost-to-charge ratio is not applicable.