

DEPARTMENT OF PUBLIC HEALTH
KEY BEHAVIORAL HEALTH BUDGET
INVESTMENTS
FY 21-22 & FY 22-23

July 27, 2021 – MHSF IWG

New Behavioral Health Investments - Proposition C

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Annual spending plan for Our City, Our Home funds (Prop. C) approved for FY 21-22 & FY 22-23

- Approximately \$93M in ongoing, annualized spending
 - ▣ \$50.9 million approved as part of FY 20-21 spending plan
 - ▣ \$42.2 million for new, ongoing programs
- One-time - \$130 million to acquire and rehab. sites for residential care and treatment beds and services; \$4.2 million for Mental Health Service Center capital improvements across the FY 20-23 budgets
- Spending plan supports implementation of all aspects of MHSF

Funding MHSF Key Areas

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Approximately \$55 million annually starting in FY 21-22 in Prop C funds to expand and further support the key MHSF domain areas

- The new Prop C investments build on existing department resources and staffing deployed to support the implementation of Mental Health SF

MHSF Components	FY 20-21	FY 21-22	FY 22-23
Office of Coordinated Care	\$4.2	\$9.7	\$10.0
Street Crisis Response Team	\$6.2	\$11.8	\$12.3
Mental Health Service Center	\$0.9	\$3.8	\$5.9
New Beds and Facilities	\$4.8	\$30.3	\$30.8
Total Ongoing Prop C Budget	\$16.2	\$55.5	\$59.0

1. OCC

\$9.7 million for the Office of Coordinated Care (OCC)

- Provide case management and linkage services to clients
- Streamline and organize the delivery of mental health and substance use services across the City

OCC - Prop C Funds (\$ millions)

Program Areas	FY 20-21	FY 21-22	FY 22-23
<ul style="list-style-type: none">• Expansion of Case Management• Coordination and Oversight• TAY Care Coordination• Bed Tracking System	\$4.2	\$9.7	\$10.0

2. SCRT

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\$11.8 million for Street Outreach Crisis Response Teams (SCRT)

- Provide interventions and connections to ongoing care for people who experience behavioral health crises on the streets of San Francisco

SCRT - Prop C Funds (\$ millions)

Program Areas	FY 20-21	FY 21-22	FY 22-23
<ul style="list-style-type: none">• Seven core response team field staff• Program supervision and management• Pilot program evaluation• Vehicles, supplies & engagement materials• Staff training	\$6.2	\$11.8	\$12.3

3. MHSC

\$3.8 million for Mental Health Services Center (MHSC)

- Expanding Behavioral Health Access Center (BHAC) hours and other improvements - a first step toward the creation of a centralized drop-in Mental Health Services Center

MHSC - Prop C Funds (\$ millions)

Program Areas	FY 20-21	FY 21-22	FY 22-23
<ul style="list-style-type: none">• BHAC Hours Expansion• Pharmacy Expansion	\$0.9	\$3.8	\$5.9
<ul style="list-style-type: none">• One-time capital costs	\$4.2	-	-

4. New Beds & Facilities

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\$30.3 million for New Beds & Facilities

- Residential care and treatment expansion – Prop C funding supports approximately 350 additional beds*

NB&F - Prop C Funds (\$ millions)

Program Areas	FY 20-21	FY 21-22	FY 22-23
<ul style="list-style-type: none">• Drug Sobering• Psych SNF• Locked Subacute (LSAT)• Board & Care• Crisis Diversion• Mental Health Residential• Residential Step-Down• TAY Residential Beds• Managed Alcohol Program• Co-op Housing• Client Transportation	\$4.8	\$30.3	\$30.9
<ul style="list-style-type: none">• One-Time Acquisition & Rehab	\$7.7	\$76.8	\$45.5

*Approx. 60 additional beds funded through other sources not reflected here

Other Investments to Serve PEH

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Other key Prop C investments to provide care for persons experiencing homelessness, and align with the goals of MHSF include:

- \$13.2M for Overdose Response to expand access medications for addiction treatment, contingency management, and a new street-based response team
- \$7.7M for behavioral health and physical health services in shelters and Permanent Supportive Housing (PSH)
- \$6.8M for additional behavioral health support on the street, in shelters and drop in-centers, and targeted services for transgender and TAY clients

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Questions?