

SDDTAC & Mayor's Proposed Soda Tax Allocations FY 20-21			
Item	SDDTAC Recommended Amount	Mayor's Budget	Variance
Community-Based Grants			
Health education, food security, physical activity	\$3,260,000	\$1,695,212	
CBO's working with SFUSD	\$300,000	\$300,000	
Media	\$250,000		
Community engagement	\$50,000		
Capacity Building Grants	\$470,000		
TOTAL	\$4,330,000	\$1,995,212	-\$2,334,788
SFUSD			
School food, nutrition ed.	\$1,000,000	\$1,000,000	
Student led action	\$500,000		
Student led media coordinator	\$250,000		
SFUSD Kitchen/Food Infrastructure Upgrade	\$330,000		
TOTAL	\$2,080,000	\$1,000,000	
Food Access			
Healthy food purchasing supplement	\$1,200,000	\$1,000,000	
Healthy Retail SF	\$150,000	\$150,000	
TOTAL	\$1,350,000	\$1,150,000	-\$200,000
Oral Health			
Community task forces	\$450,000	\$450,000	
School-based sealant application	\$350,000	\$350,000	
school-based edu. and case management	\$200,000		
TOTAL	\$1,000,000	\$800,000	-\$200,000
Water Access			
Water Access - SFUSD	\$340,000		
Water Access - Public Spaces	\$0		
TOTAL	\$340,000	\$0	-\$340,000
SF Recreation & Parks			
Peace Parks	\$650,000		

SVIP Funding - Peace parks transportation	\$225,000	\$225,000	
Outreach, scholarships, equity in recreation	\$0	\$2,000,000	
TOTAL	\$875,000	\$2,225,000	\$1,350,000
Breastfeeding	\$175,000	\$0	-\$175,000
Support for small business/merchants	\$250,000	\$0	-\$250,000
Infrastructure (Staffing/Research Support)	\$800,000	\$800,000	\$0
Total	\$11,200,000	\$7,970,212	-3,229,788
