

## Sugary Drinks Distributor Tax Projections and Revenue Report by Fiscal Year

Fiscal Year	2017-2018	2018-2019	2019-2020*	2020-2021**	2021-2022	2022-2023	2023-2024
<b>Projection</b>	\$ 7,500,000	\$ 16,100,000	\$ 16,000,000	\$ 16,000,000	\$15,000,000	\$15,000,000	\$15,000,000
<b>Revenues</b>	\$ 7,911,731	\$ 16,097,908	\$ 13,181,608	\$ 120,991			

*\* Data as of 09/06/2020. final 19/20 tax remissions are due 9/30/2020*

*\*\* 2021 is partial year; no remissions have been due yet*

**Projections Source:** <http://openbook.sfgov.org/webreports/details3.aspx?id=2785>  
 Five-Year Financial Plan Update: FY 2020-21 through 2023-24 in presentation to SDDTAC 1/15/2020

**Revenues Source:** SF OpenBook: <http://www.sfcontroller.org/index.aspx?page=501>  
 Fiscal Year: 2021                      Time Span: 5 Year  
 Report Type: Revenue                      Related Govt Units: Exclude

Projection data added after September 16, 2020 SDDTAC meeting