Sugary Drinks Distributor Tax Advisory Committee
Community Input Subcommittee

AGENDA
November 30, 2018
10:30 am-12:30pm

By phone: 563-999-2090; 236527# and at the following locations:
25 Van Ness Ave, suite 345, San Francisco, CA 94102 CARECEN, 3143 Mission Street, San Francisco, CA 94110 NICOS Chinese Health Coalition, 1208 Mason Street, San Francisco, CA 94108

* Please note that public comment will be held after every agenda item. If a member of the public would like to comment on a topic that is not on the agenda, they may do so during general public comment at the start of the meeting. Please see the Notes section of this document for additional information about public comment.

Order of Business:

1. Call to Order / Roll Call
   a. Meeting participants in attendance: Vanessa Bohm, Janna Cordeiro, Ryan Thayer, Kent Woo, Christina Goette, Marianne Szeto, David Klauber

2. Approval of Previous Meeting Minutes
   a. David to format notes from November 16th call, to be approved (with this meeting’s notes) in December subcommittee meeting.

3. Review and Consideration of Regular Agenda
   a. Members agree to proceed with agenda without amendment

4. General Public Comment
   a. There is no general comment at this time

5. Preparing for presentation to full SDDTAC committee on 12/7 – [Discussion and Action]
   a. FY18/19 recommendations for $450,000
      i. Members review Infrastructure Subcommittee’s proposal regarding community outreach: Staff provide report out on other subcommittee recommendations for 19/20 ($450K), with $50K set aside for community engagement for this subcommittee to designate. However, this amount should not limit this subcommittee in their recommendations if they feel a greater amount of funding should be allotted for community engagement activities.
      ii. Members discuss infrastructure costs and DPH shares that the $200K is supporting evaluation, media campaign, and 3 full positions (1/2 year x $486,000). Original
recommendations had infrastructure funded at $1 million but received $800,000 at the end of the day. Members shared that most of the current recommendations from other subcommittees seem to roll to infrastructure costs. Members note that the infrastructure line should not be funded at more than $1 million. It is also noted that water stations could be funded through community grants—not PUC.

iii. Members discuss feedback process in upcoming SDDTAC Meeting: Members need to be aligned with messaging to community about their level of influence/feedback on the recommendations at this stage.

iv. Members discuss recommendations from other subcommittees related to strategic planning. Members suggest that strategic planning should come from internal sources or be built into DPH’s role. Also that it could be aligned with other city health plans/goals and thus should not be paid for using this funding. It is agreed to follow up with this item in the next full committee meeting.

v. Members discuss Community Engagement and a key question emerges: Who is leading community engagement: DPH or Committee?

1. DPH backbone staff will help with outreach and support the Community Input subcommittee where possible. Members share out about Community Convener, a position that could be tied into the Community Grants to ensure accountability to the community. How do we ensure that funded groups are doing meaningful work? It is important to develop a consistent feedback space that allows for more and regular feedback from these community organizations. Community Convener could do this and the position could be granted out to community organizations (e.g., Excelsior was being convened by YMCA). They would have the role of bringing together groups to discuss sugary drinks, collective actions, impact of the legislation. However, this could cost as much as $100,000 per district for staff and materials. Also, the capacity to oversee their activity is an issue. Would there be capacity to manage oversight of that work and who could provide it?

Members suggest possibility of putting $250,000 in community-based grants line item specifically for community convener position. Members add that this may not work in all communities and that it would have to be a nuanced approach. Members remind group that this is something the subcommittee can continue to flesh out but that it will not affect the current RFP process.

vi. Evaluation and Support to Organizations

1. Member has to exit meeting but shares the following priorities:
a. Evaluation support for current grants, and other groups are having capacity being built to apply;
   i. Staff shares desire to reduce divide between SDDTAC and DPH and would like to use SDDTAC efforts to engage community to influence their RFP process and not vice versa. Member shares that DPH cannot provide technical support after the RFP goes out. Only after the grant has been awarded can technical support be provided but the intention is to make the RFP accessible to variety of capacity of CBOs. DPH can however provide broad technical assistance to CBOs related to application process.

b. Community accountability and continual support and involvement of community members is another key priority.

b. 2 year budget recommendations for FY 20/21
   i. Janna recommends amending recommendations to ensure funding does not go to DCYF and that funding actually goes toward vouchers. The previous $1,035,000 may not actually support Food Vouchers but more generally “Food Security” and this is not how this was intended. Must be specific in how money is to be allocated.

6. Discuss and vote on SDDT talking points [Discussion and Action]
   a. This item is tabled

7. Members Proposed Future Agenda / Next Steps
   a. Vanessa to write up 19/20 recs to distribute Monday to other members of the subcommittees for validation/revision

8. Adjournment: Members agreed to adjourn

<table>
<thead>
<tr>
<th>Proposed Line Items</th>
<th>Recommended Funding FY19-20</th>
</tr>
</thead>
<tbody>
<tr>
<td>1)Infrastructure</td>
<td>$200,000</td>
</tr>
<tr>
<td>2)Community Engagement/Accountability: This would go to Community Based-Grants to include Community Convener role</td>
<td>$250,000</td>
</tr>
<tr>
<td>Total</td>
<td>$450,000</td>
</tr>
<tr>
<td>2)Public Water Station --Remove</td>
<td>$25,000</td>
</tr>
</tbody>
</table>

SDFPH | 101 Grove Street, Room 308, San Francisco, CA 94102
PUBLIC COMMENT

General Public Comment: At this time, members of the public may address the SDDTAC Advisory Committee on items of interest to the public that are within the subject matter jurisdiction of the Committee but do not appear on the agenda.

With respect to agenda items, the public will be given an opportunity to address the Committee when the item is reached in the meeting. Each member of the public may address the Committee for up to three minutes.

The Brown Act forbids a Committee from taking action or discussing any item not appearing on the posted agenda, including those items raised at Public Comment. In response to public comment on an item that is not on the agenda, the Committee is limited to:

- Briefly responding to statements made or questions posed by members of the public, or
- Requesting staff to report back on a matter at a subsequent meeting, or
- Directing staff to place the item on a future agenda. (Government Code Section 54954.2(a).) 10.

Each action item will hold public comment before a vote is made.

Explanatory documents are available at the 25 Van Ness Ave, Suite 500 during regular business hours. If any materials related to an item on this agenda have been distributed to the SDDTAC after distribution of the agenda packet, those materials are available for public inspection at the address above during normal business hours.

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The ringing of and use of cell phones, pagers and similar sound-producing electronic devices are prohibited at this meeting. Please be advised that the Chair may order the removal from the meeting room of any person(s) responsible for the ringing or use of a cell phone, pager, or other similar sound-producing electronic devices.

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Government’s duty is to serve the public, reaching its decisions in full view of the public. Commissions, boards, councils, and other agencies of the City and County exist to conduct the people’s business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people’s review. For information on your rights under the Sunshine Ordinance (Chapters 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, please contact: Sunshine Ordinance Task Force Administrator City Hall – Room 244 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102-4683, 415-554-7724 (Office); 415-554-7854 (Fax), E-mail: SOTF@sfgov.org

Copies of the Sunshine Ordinance can be obtained from the Clerk of the Sunshine Task Force, the San Francisco Public Health Department.
Library and on the City’s website at www.sfgov.org. Copies of explanatory documents are available to the public online at http://www.sfbos.org/sunshine or, upon request to the Commission Secretary, at the above address or phone number.

LANGUAGE ACCESS
Per the Language Access Ordinance (Chapter 91 of the San Francisco Administrative Code), Chinese, Spanish and or Filipino (Tagalog) interpreters will be available upon requests. Meeting Minutes may be translated, if requested, after they have been adopted by the Family Violence Council/Mayor’s Task Force on Anti-Human Trafficking. Assistance in additional languages may be honored whenever possible. To request assistance with these services please contact the Minouche Kandel 415-252-3203, or minouche.kandel@sfgov.org at least 48 hours in advance of the meeting. Late requests will be honored if possible.

DISABILITY ACCESS
Family Violence Council meetings are held in room 617 at 400 McAllister Street in San Francisco. This building is accessible to persons using wheelchairs and other assistive mobility devices.

Mayor’s Task Force on Anti-Human Trafficking meetings are held in Room 305 at City Hall, 1 Dr. Carlton B. Goodlett Place in San Francisco. City Hall is accessible to persons using wheelchairs and other assistive mobility devices. Ramps are available at the Grove, Van Ness and McAllister entrances.

Assistive listening devices, American Sign Language interpreters, readers, large print agendas or other accommodations are available upon request. Please make your requests for accommodations to Minouche Kandel (415) 252-3203, or minouche.kandel@sfgov.org. Requesting accommodations at least 72 hours prior to the meeting will help to ensure availability.

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如對會議有任何疑問，請致電[415-252-3203]查詢。當會議進行時，嚴禁使用手機及任何發聲電子裝置。會議主席可以命令任何使用手機或其他發出聲音裝置的人等離開會議場所。

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陽光政策 專責小組行政官
地址： City Hall – Room 244 1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4683
電話號碼:415-554-7724 ; 傳真號碼415-554-5163
電子郵箱: SOTF@sfgov.org
陽光政策的文件可以通過陽光政策專責小組秘書、三藩市公共圖書館、以及市政府網頁www.sfgov.org等途徑索取。民眾也可以到網頁http://www.sfbos.org/sunshine閱覽有關的解釋文件，或根據以上提供的地址和電話向委員會秘書索取。

語言服務
根據語言服務條例(三藩市行政法典第91章)，中文、西班牙語和/或菲律賓語（泰加洛語）傳譯人員在收到要求後將會提供傳譯服務。翻譯版本的會議記錄可在委員會通過後透過要求而提供。其他語言協助在可能的情況下也將可提供。上述的要求，請於會議前最少48小時致電415-252-3203或電郵至minouche.kandel@sfgov.org向委員會秘書Minouche Kandel提出。逾期提出的要求，若可能的話，亦會被考慮接納。

殘障通路
家庭暴力委員會（Family Violence Council）會議將在三藩市McAllister街400號617室舉行。此建築物可供使用輪椅及其它助行裝置的人士無障礙通行。

市長反人口販賣專責小組（Mayor’s Task Force on Anti-Human Trafficking）會議將在三藩市市政廳305室舉行，地址：1 Dr. Carlton B. Goodlett Place。市政廳可供使用輪椅及其它助行裝置的人士無障礙通行。可供通行的斜道設在Grove、Van Ness及McAllister的入口。

輔助聽力儀器、美國手語傳譯員、閱讀器、放大字體的議程或其它便利設施將根據請求而提供。請致電(415)252-3203或電郵至minouche.kandel@sfgov.org向Minouche Kandel提出便利設施的請求。要求提供予便利設施，請於會議前最少72小時提出，以協助確保便利設施可供使用。

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依據「三藩市遊說者法令」（SF Campaign & Governmental Conduct Code 2.100）能影響或欲影響本地立法或行政的人士或團體可能需要註冊，並報告其遊說行為。如需更多有關遊說者法令的資訊，請聯絡位於Van Ness街25號220室的三藩市道德委員會，電話號碼：415-252-3100，傳真號碼 415-252-3112，網址: sfgov.org/ethics。

Para preguntas acerca de la reunión, por favor contactar el 415-252-3203. El timbrado de y el uso de teléfonos celulares, localizadores de personas, y artículos electrónicos que producen sonidos similares, están prohibidos en esta reunión. Por favor tome en cuenta que el Presidente podría ordenar el retiro de la sala de la reunión a cualquier persona(s) responsable del timbrado o el uso de un teléfono celular, localizador de personas, u otros artículos electrónicos que producen sonidos similares.

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Administrador del Grupo de Trabajo de la Ordenanza Sunshine (Sunshine Ordinance Task Force Administrator)
City Hall – Room 244 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102-4683
415-554-7724 (Oficina); 415-554-5163 (Fax); Correo electrónico: SOTF@sfgov.org

Secretario de la Comisión en la dirección o número telefónico mencionados arriba.

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Las reuniones del Concilio sobre la Violencia de Familia (Family Violence Council) se llevan a cabo en la Sala 617 de la 400 McAllister Street en San Francisco. Este edificio es accesible para personas que utilizan sillas de ruedas y otros aparatos de movilidad asistida.

Las reuniones del Grupo de Trabajo del Alcalde en Contra del Tráfico Humano (Mayor’s Task Force on Anti-Human Trafficking) se llevan a cabo en la Sala 305 de la Alcaldía, 1 Dr. Carlton B. Goodlett Place en San Francisco. La alcaldía es accesible para personas que utilizan sillas de ruedas y otros aparatos de movilidad asistida. Las rampas para sillas de ruedas se encuentran disponibles en las entradas de las calles Grove, Van Ness y McAllister.

Aparatos de asistencia auditiva, intérpretes de Lenguaje de Señas Americano, lectores, agendas con letra grande y otras acomodaciones están disponibles de ser requeridas. Por favor presente sus solicitudes de acomodo ante Minouche Kandel (415) 252-3203, o minouche.kandel@sfgov.org. Solicitar acomodaciones por lo menos 72 horas antes de la reunión ayudará a garantizar la disponibilidad de las mismas.

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Kung mayroon kayong mga tanong tungkol sa miting, mangyaring tumawag lang sa 415-252-3203. Ang pagtunog at paggamit ng mga cell phone, mga pager at kagamitang ay ipinagbabawal sa pulong. Paalala po na maaring palabasin ng Tagapangulo ang sinumang may-ari o responsable sa ingay o tunog na mula sa cell-phone, pager o iba pang gamit na lumilikha ng tunog o ingay.

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Tungkulin ng Pamahalaan na paglinkuran ang publiko, maabot ito sa patas at medaling maunawaan na paraan. Ang mga komisyon, board, kapulungan at iba pang mga ahensya ng Lungsod at County ay mananatili upang maingat sa pamayanan. Tinitiyak ng ordinansa na ang desisyon o pagpapasya ay ginagawa kasama ng mamamayan at ang mga gawaing panglunsod na napakikaisahan ay buksa sa pagsusuri ng publiko. Para sa impormasyon ukol sa inyong karapatan sa ilalim ng Sunshine Ordinance ( Kapitulo 67 sa San Francisco Administrative Code) o para mag report sa paglabag sa ordinansa, mangyaring tumawag sa Administrador ng Sunshine Ordinance Task Force .
City Hall – Room 244 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102-4683
415-554-7724 (Opisina); 415-554-7854 (Fax), E-mail: SOTF@sfgov.org
San Francisco Department of Public Health
Greg Wagner
Acting Director of Health

City and County of San Francisco
London N. Breed
Mayor

Ang mga kopya ng Sunshine Ordinance ay makukuha sa Clerk ng Sunshine Task Force, sa pampublikong aklatan ng San Francisco at sa website ng Lungsod sa www.sfgov.org. Mga kopya at mga dokumentong na nagpapaliwanag sa Ordinance ay makukuha online sa http://www.sfbos.org/sunshine o sa kahilingan sa Commission Secretary, sa address na itaas o sa numero ng telepono.

PAG-ACCESS SA WIKA

ACCESS PARA SA MAY KAPANSANAN
Ang Konseho tungkol sa Karahasan sa Pamilya (Family Violence Council) ay ginaganap sa room 617 sa 400 McAllister Street sa San Francisco. Ang building ay maaaring ma-access ng mga taong gumagamit ng wheelchair at iba pang gamit na tumutulong sa pagkilos.

Ang mga pagpupulong ng Task-Force ng Mayor sa Anti-Trafficking ay ginaganap sa Room 305 sa City Hall, 1 Dr. Carlton B. Goodlett Place sa San Francisco. Ang City Hall ay accessible para sa mga taong gumagamit ng wheelchair at iba pang mga gamit na tumutulong sa pagkilos. Mayroong mga rampa sa mga pasukan sa Grove, Van Ness at McAllister. Ang mga kagamitan sa pagtulong sa pandinig, mga interpreter ng American Sign Language, mga tagapagbasa, mga adyenda na malalaki ang print, at iba pang pangangailangan ay maaring hilingin. Para humingi ng tulong, tawagan si Minouche Kandel (415) 252-3203, o mag email sa minouche.kandel@sfgov.org. Kailangan mag-request ng mga pangangailangan sa hindi bababa sa 72 oras bago ng pagpupulong upang matiyak kung maaring ipaglingkod ang inyong kahilingan.

LOBBYIST ORDINANCE
## Comparison between SDDTAC Recommendations and Mayor’s Allocations

<table>
<thead>
<tr>
<th>Item</th>
<th>SDDTAC Recommended Amount</th>
<th>SDDTAC Recommended Agency</th>
<th>Mayor’s Budget</th>
<th>Mayor’s Proposed Agency</th>
<th>Variance</th>
<th>Description of intended purpose from Mayor’s Proposed Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community-Based Grants</td>
<td>$4,680,000</td>
<td>DPH/CHEP</td>
<td>$3,877,000</td>
<td>DPH</td>
<td>-$250,000</td>
<td>Funding to support CBOs for programs and services in the following areas: (1) Health Education, (2) Physical Activity, (3) Food Access, and (4) Media/Awareness Campaign.</td>
</tr>
<tr>
<td>School Food, Nutrition</td>
<td>$1,000,000</td>
<td>SFUSD</td>
<td>$1,500,000</td>
<td>SFUSD via DCYF</td>
<td>-$500,000</td>
<td>Funding to (1) improve the quality of school meals, (2) support nutrition education, and (3) support student-led efforts to decrease consumption of SSBs and increase awareness around healthy eating.</td>
</tr>
<tr>
<td>Student Led Action</td>
<td>$500,000</td>
<td>DPH</td>
<td></td>
<td>SFUSD via DCYF</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Access</td>
<td>$1,000,000</td>
<td>DPH</td>
<td>$1,030,000</td>
<td>DPH</td>
<td>+$30,000</td>
<td>Healthy Food Purchasing Supplement.</td>
</tr>
<tr>
<td>Healthy Retail SF</td>
<td>$150,000</td>
<td>OLWD/ SFUSD</td>
<td>$150,000</td>
<td>OLWD/ SFUSD via DCYF</td>
<td>0</td>
<td>Will provide Healthy Store makeovers to 2 additional stores and continue ongoing technical assistance to 10 stores.</td>
</tr>
<tr>
<td>Oral Health</td>
<td>$1,000,000</td>
<td>DPH</td>
<td>$550,000</td>
<td>SFUSD via DCYF</td>
<td>-$450,000</td>
<td>Funding to support health in schools, including the cost of snacks.</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>DPH</td>
<td>-$1,000,000</td>
<td>Funding for Community Task Force.</td>
</tr>
<tr>
<td>Infrastructure</td>
<td>$1,000,000</td>
<td>DPH/CHEP</td>
<td>$800,000</td>
<td>DPH</td>
<td>-$200,000</td>
<td>To fund a contract through DPH for facilitation and strategic support for the SDDTAC. Will also support research needs, including purchasing of data and staff training at DPH related to the implementation of CDC grant program.</td>
</tr>
<tr>
<td>Water Access - SFUSD</td>
<td>$300,000</td>
<td>SFUSD</td>
<td></td>
<td>SFUSD via DCYF</td>
<td>0</td>
<td>One-time for the installation of water refilling stations in schools. Also can be used to purchase refillable water bottles for students.</td>
</tr>
<tr>
<td>Water Access - Public Spaces</td>
<td>$150,000</td>
<td>PUC/ DPH</td>
<td></td>
<td>SFUSD via DCYF</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>SF Recreation &amp; Parks</td>
<td>$520,000</td>
<td>RPQ</td>
<td>$320,000</td>
<td>RPQ</td>
<td>$200,000</td>
<td>Funding to support the HPB program.</td>
</tr>
<tr>
<td>HOPE SF Peer Enhancements</td>
<td>$0/n/a</td>
<td>DPH</td>
<td>$400,000</td>
<td>DPH</td>
<td>$400,000</td>
<td>Fund training and peer wage increases.</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$10,900,000</strong></td>
<td></td>
<td><strong>$10,400,000</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
BACKGROUND

Funded Projects (2017/18 funded projects)
For the Fiscal Year 2017/2018 the projected revenue is $5.8 million, after the removal of mandated baseline spending. The Mayor and Board of Supervisor have allocated certain expenditures from this revenue for the following:

<table>
<thead>
<tr>
<th>Description/Notes</th>
<th>FY 17-18 Funding ($/millions)</th>
<th>FY 18-19 Funding ($/millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue (Sources)</td>
<td>5.8</td>
<td>11.6</td>
</tr>
<tr>
<td>This is the amount of revenue after baselines and set asides. Total revenue projected by the Controller is $7.5M in FY 17-18 (half a year of revenue) and $15 million in FY 18-19 (a full fiscal year of revenue).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expenditures (Uses)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>DPH - Community Health Equity &amp; Promotion Branch</td>
<td>2.3</td>
<td>-</td>
</tr>
<tr>
<td>Includes funding for the Black/African American Wellness and Peer Leadership (BAAWPL) program, healthy eating &amp; active living programming, active transportation and pedestrian safety program, as well as the Sunday Streets program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Peace Parks &amp; Peace Hoops</td>
<td>0.5</td>
<td>-</td>
</tr>
<tr>
<td>Pilot funding for Peace Parks initiative.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Home Delivered Meals</td>
<td>0.5</td>
<td>-</td>
</tr>
<tr>
<td>Increased funding for nutritional supports for low-income, disabled, and senior residents.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Healthy Addbacks</td>
<td>2.3</td>
<td>1.2</td>
</tr>
<tr>
<td>See addback list for details.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Expenditures</td>
<td>5.6</td>
<td>1.2</td>
</tr>
<tr>
<td>Uncommitted Sources Available</td>
<td>0.2</td>
<td>10.4</td>
</tr>
</tbody>
</table>

After the allocation of these funds by the Mayor and Board of Supervisors, $200,000 uncommitted revenue was available. The SDDTAC recommendations for expenditure of those funds is in the “Advisory Committee Recommendations” section.

For the Fiscal Year 2018/2019 the projected revenue is $11.6 million after the removal of mandated baseline spending. The Board of Supervisors have allocated $1.2 million of the projected revenue for Healthy Addbacks. After the removal of this allocated amount, there are $10.4 million of uncommitted revenue for the rest of that fiscal year.

Addback Funded with SDDT
Fiscal Years 17/18 & 18/19

<table>
<thead>
<tr>
<th>Program</th>
<th>Department</th>
<th>Description</th>
<th>FY 17-18</th>
<th>FY 18-19</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family Violence Services</td>
<td>WOM</td>
<td>Direct services, training and assistance to improve San Francisco child abuse prevention and intervention services building upon existing Family Resource Centers Initiative</td>
<td>300,000</td>
<td></td>
</tr>
<tr>
<td>Food Security - Congregate Lunch Meals</td>
<td>HSA</td>
<td>Address current waitlist: Daily, hot, nutritious meals for seniors/adults with disabilities</td>
<td>220,000</td>
<td>220,000</td>
</tr>
<tr>
<td>Initiative Description</td>
<td>Agency</td>
<td>Notes</td>
<td>Amount</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------------------------------------------------------------------------------------------</td>
<td>--------</td>
<td>----------------------------------------------------------------------</td>
<td>--------</td>
<td>---------</td>
</tr>
<tr>
<td>Maintain current service levels. Vouchers and education to increase consumption and access to nutritious foods by increasing the ability of low income residents to purchase fruits and vegetables at neighborhood vendors and farmers' markets in collaboration with DPH healthy retail program.</td>
<td>DPH</td>
<td></td>
<td>50,000</td>
<td>50,000</td>
</tr>
<tr>
<td>Address current waitlist: delivery of nutritious meals, daily safety-check/friendly interaction to homebound seniors/waists with disabilities who cannot shop or prepare meals themselves. Many providers offer home assessments/ nutrition education/counseling.</td>
<td>HSA</td>
<td></td>
<td>477,000</td>
<td>477,000</td>
</tr>
<tr>
<td>Promoting corner stores and markets to sell healthy products as opposed to sugary beverages, etc.</td>
<td>ECN</td>
<td></td>
<td>60,000</td>
<td>60,000</td>
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<tr>
<td>Funding to support Medical Assisting and Hospitality Training</td>
<td>ECN</td>
<td></td>
<td>150,000</td>
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<tr>
<td>New women's health in the workplace outreach coordinator to conduct outreach to businesses and provide trainings on women's health issues</td>
<td>DPH</td>
<td></td>
<td>80,000</td>
<td>80,000</td>
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<tr>
<td>Renovation and upgrades for a food pantry that serves residents on Ocean Avenue and Ingleside neighborhood</td>
<td>DAS</td>
<td></td>
<td>25,000</td>
<td></td>
</tr>
<tr>
<td>Bilingual Spanish speaking Peer Health Navigator to conduct psycho-social training and individualized support sessions with Day Laborers in the Mission</td>
<td>DPH</td>
<td></td>
<td>65,000</td>
<td></td>
</tr>
<tr>
<td>Marketing campaign for Bayview merchant corridor</td>
<td>ECN</td>
<td></td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>Mental health and trauma counseling services at Vis Valley Elementary</td>
<td>MOH</td>
<td></td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td>Enhancement of existing programming, including free training for residents and non-profits</td>
<td>ADM</td>
<td></td>
<td>25,000</td>
<td></td>
</tr>
<tr>
<td>Senior fitness programming at IT Bookman and George Davis</td>
<td>HSA</td>
<td></td>
<td>200,000</td>
<td>200,000</td>
</tr>
<tr>
<td>Development and marketing of Third Street corridor</td>
<td>ECN</td>
<td></td>
<td>75,000</td>
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</tr>
<tr>
<td>Congregate Meal Program</td>
<td>HSA</td>
<td>Congregate Meal Program A</td>
<td>75,000</td>
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<tr>
<td>Congregate Meal Program</td>
<td>HSA</td>
<td>Congregate Meal Program B</td>
<td>75,000</td>
<td>75,000</td>
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<tr>
<td>2.5 FTE to serve Outer Mission and Broad Randolph business development</td>
<td>ECN</td>
<td></td>
<td>115,000</td>
<td></td>
</tr>
</tbody>
</table>

Total: 2,262,000 1,237,000
APPENDIX ITEM 1

I. Introduction

- Role of Community Input Subcommittee: Mission/Duties
- Define “Community”

*Much can probably be recycled here from last year’s report (?)*

II. 2018 Community Engagement Activities:

This is a brief paragraph sharing that DPH held activities (a few sentences for below bullets) and that through these efforts, input from community was gathered that impacted decision-making by SDDTAC. This section should also provide reference to upcoming full reports from DPH about these various activities and where they can be accessed.

- Town Halls
- Focus Groups
- Surveys
- Community Input via public participation at SDDTAC meetings

III. Future Recommendations

- 2018 Data Collection and Engagement Activities:
  Provide subcommittee recommendations about anything they would recommend concerning methodology, approach, outreach, representation etc when it comes to the activities listed in previous sections.

  - Town Halls,
    Notes from September Community Input Meeting
    - Members gave positive feedback to RDA and DPH for streamlining the process and making it engaging
    - They believed there was not enough time to promote the town halls
    - The large turn-out for the town halls, at the SF Main Library and Hamilton Recreation Center, were highlighted as especially successful
    - Members were impressed by the amount of youth involvement at Hamilton Rec Center
    - One of the questions during the group discussions was believed to be confusing for some and a suggestion was made to frame it differently
    - Participants responded well to the question that asks what success looks like for the SDD Tax
A request was made to include the mayor’s recommendations for the SDD Tax in the town hall handouts

10. KTVU provided short TV coverage of the town hall at Hamilton Rec Center, and advertised the town hall in Chinatown

- Focus Groups (if necessary)
- Surveys (if necessary)

• Future Engagement Needs
  - Community: What processes, approaches, practices are required to continue to support and expand SDDTAC engagement with community members?
    - Bi-directional information flow:
      - Engagement includes both eliciting feedback from communities but also regular report to communities about funding updates, impacts, and miscellaneous information about the legislation and implementation of SDDT.
      - Key question requiring feedback: Are funded programs meeting the needs of community?
  - Coalitions: Are processes needed to continue support/communication of various coalitions, faith-based groups, etc.
  - CBOs (defining): how do awardees fit into engagement? Prioritize groups that have an understanding of lived experience and daily life of impacted in communities. Potentially discuss idea of building requirements to collect stakeholder feedback some form into RFP process

• Infrastructure
  - Capacity Needs of SDDTAC, DPH to support above recommendations
    - DPH Staffing?
    - Community conveners?
    - Subcommittee operating budget?

IV. Recommendations

- Recommendations for 3-5 year grant cycles
- Rationale for staying with previous recommendations (original recommendations vs. what was allocated)
  - Not much new information so moving forward with existing recommendations
  - Input that been collected through (Town Halls, Surveys, Focus Groups) supports existing recommendations
  - Difference in minor between recs and what was allocated
  - General consensus among community presence at last full committee meeting about SDDTAC recommendations (not mayor’s version)
  - Due diligence by SDDTAC in making first round of recommendations
- Rationale $450K recommendations

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