

**Soda Tax Allocation - FY 2019-20 and FY 2020-21**

Program	Department	FY 2018-19	FY 2019-20	FY 2020-21	Notes
Grants to CBOs	DPH	3,817,000	2,995,000	2,955,000	Community-based grants for (1) Health Education, (2) Physical Activity Opportunities, (3) Healthy Eating/Food Security, (4) Water Promotion, and (5) Community-based participatory research.
Grants to CBOs - SFUSD	DCYF	728,000	300,000	300,000	Community-based grants for (1) Health Education, (2) Physical Activity Opportunities, (3) Healthy Eating/Food Security, (4) Water Promotion, and (5) Community-based participatory research.
Community Engagement	DPH	-	50,000	50,000	Community engagement activities to ensure impacted populations can inform decisions related to sugar-sweetened beverages.
School Food/Education/Action	DCYF	1,500,000	1,500,000	1,500,000	Funding to (1) improve the quality of school meals, (2) support nutrition education, and (3) support student-led efforts to decrease consumption of sugar-sweetened beverages, and increase awareness among students.
School-Based Education and Case Management	DCYF	550,000	200,000	200,000	Support school-based and school-linked preventative oral health programs within SFUSD serving high risk target population. Can also support dedicated oral health staffing.
Water Access (school-based)	DCYF	450,000	-	340,000	Install new or upgrade existing hydration stations in SFUSD sites serving students with health disparities.
Healthy Eating Vouchers	DPH	1,035,000	1,000,000	1,000,000	Supports healthy eating vouchers through the Healthy Food Purchasing Supplement program, which improves food security and access to healthy foods.
HopeSF	DPH	400,000	-	-	Provide services to residents in HopeSF sites. Will be used to support resident peer wages and some program expenses. Department is absorbing/continuing cost.
Peace Parks	REC	520,000	670,000	670,000	Funding to Rec Park to provide continued support of the Peace Parks program.
Peace Parks Staffing - SVIP	DPH	-	225,000	225,000	Provide additional SVIP staffing for the Peace Parks program.
Outreach, Scholarships, and Equity in Recreation	REC	-	2,000,000	2,000,000	New initiative to expand recreation scholarships and outreach to youth under 18 and living in public and low-income subsidized housing.
Oral Health - Community Task Forces	DPH	450,000	450,000	450,000	Support oral health community task forces that work toward addressing oral health needs of children in high risk populations.
School-Based Sealant Application	DPH	-	250,000	350,000	Support school-based and school-linked preventative oral health programs within SFUSD serving high risk target population. Covers cost of sealants. Reduced from \$350K to \$250K one-time in Board Phase.
Healthy Retail	OEWD	150,000	150,000	150,000	Continue support for Healthy Retail program.
Water Access (public spaces)	REC	-	300,000	-	Install or upgrade existing hydration stations in public spaces that target high-risk populations.
Staffing/Research Support	DPH	800,000	800,000	800,000	Support for backbone staffing for SDDTAC.
Evaluation	DPH	-	200,000	200,000	Additional funds for evaluation including funds for community-based participatory research, funds to develop a system to collect data, expand technical assistance, and conduct more qualitative evaluation.
<b>Total</b>		<b>10,400,000</b>	<b>11,090,000</b>	<b>11,190,000</b>	