From Nicholas Leo: In the table below, I've indicated where each of the items above are budgeted.

1. Peace parks are budgeted in Recreation & Park - under project "RP Recreation". 2019/20 includes $300k water stations.

2. Peace Parks SVIP is budgeted with the Department of Children, Youth, & Families – as a work order to the Department of Public Health.

   DCYF had a work order for DPH to provide additional SVIP staffing for the Peace Parks program for $225,000. The work order lists it under Health Right 360 the descriptor says it’s for SVIP staffing.

3. The $2M is budgeted in Recreation & Park – under project “Scholar, Outreach, Equity Program”.
   a. (3a) In FY20 $0.92M and in FY21 $0.67M are budgeted in the sugary drinks authority code
   b. (3b) In FY20 $1.08M and in FY21 $1.33M are budgeted in a different authority code within REC. I’ve added in the $1.08M and $1.33M to the table below.

4. The total budgeted amounts now tie with the Mayor’s Budget Office document. I’ve also listed each of the programs on the MBO document to the right of the budgets by department and project.