Sugary Drinks Distributor Tax Advisory Committee

AGENDA
February 6, 2019
5:00 pm
25 Van Ness Avenue, Room 610
San Francisco, CA 94102

* Please note that public comment will be held after every agenda item. If a member of the public would like to comment on a topic that is not on the agenda, they may do so during general public comment at the start of the meeting. Please see the Notes section of this document for additional information about public comment.

** Times provided for agenda items are estimates

Order of Business:

1. Call to Order / Roll Call – 5 min
   a. Approval of Excused Absences [Action]

2. Approval of Minutes for previous meeting [Action] – 3 min

3. Review and Consideration of Regular Agenda [Action] – 2 min

4. Public Comment – 30 min

5. DPH Staff Report [Discussion and Action] – 10 min
   a. Staff updates for FY19-20 recommendations
      i. Oral Health funding update – 2 min
      ii. Staff recommendations on recommended agencies
   b. City attorney update – 5 min
      i. Vote on By-laws
   c. Appointment process update – 2 min
   d. RFP update – 2 min

   a. Discuss and vote on specific city agency allocations and description of media allocation for FY19-20 budget recommendations.
   b. Discuss and vote on 20-21 budget and budget descriptions
i. Update on SFUSD’s water hydration efforts

7. Subcommittee Update [Discussion and Possible Action] – Subcommittees will present updates on subcommittee sections of annual report – 40 min
   a. Co-chair update
   b. Community Input
   c. Data and Evidence
   d. Infrastructure

8. Review Data for Annual Report [Discussion and Possible Action] – 60 min

9. Committee Member Proposed Future Agenda Items [Discussion and Possible Action] – 5 min
   a. SDDTAC 2018/19 Timeline/Draft workplan [Discussion & Possible Action]

10. Announcements [Discussion]

11. Adjournment

Notes

PUBLIC COMMENT

General Public Comment: At this time, members of the public may address the SDDTAC Advisory Committee on items of interest to the public that are within the subject matter jurisdiction of the Committee but do not appear on the agenda.

With respect to agenda items, the public will be given an opportunity to address the Committee when the item is reached in the meeting. Each member of the public may address the Committee for up to three minutes.

The Brown Act forbids a Committee from taking action or discussing any item not appearing on the posted agenda, including those items raised at Public Comment. In response to public comment on an item that is not on the agenda, the Committee is limited to:

- Briefly responding to statements made or questions posed by members of the public, or
- Requesting staff to report back on a matter at a subsequent meeting, or
- Directing staff to place the item on a future agenda. (Government Code Section 54954.2(a).) 10.

Each action item will hold public comment before a vote is made.

Explanatory documents are available at the 25 Van Ness Ave, Suite 500 during regular business hours. If any materials related to an item on this agenda have been distributed to the SDDTAC after distribution of the agenda packet, those materials are available for public inspection at the address above during normal business hours.
RINGING AND THE USE OF CELLPHONES
The ringing of and use of cell phones, pagers and similar sound-producing electronic devices are prohibited at this meeting. Please be advised that the Chair may order the removal from the meeting room of any person(s) responsible for the ringing or use of a cell phone, pager, or other similar sound-producing electronic devices.

KNOW YOUR RIGHTS UNDER THE SUNSHINE ORDINANCE
Government’s duty is to serve the public, reaching its decisions in full view of the public. Commissions, boards, councils, and other agencies of the City and County exist to conduct the people’s business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people’s review. For information on your rights under the Sunshine Ordinance (Chapters 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, please contact: Sunshine Ordinance Task Force Administrator City Hall – Room 244 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102-4683, 415-554-7724 (Office); 415-554-7854 (Fax), E-mail: SOTF@sfgov.org

Copies of the Sunshine Ordinance can be obtained from the Clerk of the Sunshine Task Force, the San Francisco Public Library and on the City’s website at www.sfgov.org. Copies of explanatory documents are available to the public online at http://www.sfbos.org/sunshine or, upon request to the Commission Secretary, at the above address or phone number.

LANGUAGE ACCESS
Per the Language Access Ordinance (Chapter 91 of the San Francisco Administrative Code), Chinese, Spanish and or Filipino (Tagalog) interpreters will be available upon requests. Meeting Minutes may be translated, if requested, after they have been adopted by the Family Violence Council/Mayor’s Task Force on Anti-Human Trafficking. Assistance in additional languages may be honored whenever possible. To request assistance with these services please contact the Minouche Kandel 415-252-3203, or minouche.kandel@sfgov.org at least 48 hours in advance of the meeting. Late requests will be honored if possible.

DISABILITY ACCESS
Family Violence Council meetings are held in room 617 at 400 McAllister Street in San Francisco. This building is accessible to persons using wheelchairs and other assistive mobility devices.

Mayor’s Task Force on Anti-Human Trafficking meetings are held in Room 305 at City Hall, 1 Dr. Carlton B. Goodlett Place in San Francisco. City Hall is accessible to persons using wheelchairs and other assistive mobility devices. Ramps are available at the Grove, Van Ness and McAllister entrances.

Assistive listening devices, American Sign Language interpreters, readers, large print agendas or other accommodations are available upon request. Please make your requests for accommodations to Minouche Kandel (415) 252-3203, or minouche.kandel@sfgov.org. Requesting accommodations at least 72 hours prior to the meeting will help to ensure availability.

LOBBYIST ORDINANCE
Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by the San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code 2.100] to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the San Francisco Ethics Commission at 25 Van Ness Avenue, Suite 220, San Francisco, CA 94102, (415) 252-3100, FAX (415) 252-3112, website: sfgov.org/ethics.
如对会议有任何疑问，请致电[415-252-3203]查询。当会议进行时，严禁使用手机及任何发声电子装置。会议主席可以命令任何使用手机或其他发出声音装置的人等离开会议场所。

了解你在阳光政策下的权益
政府的职责是为公眾服务，并在具透明度的情况下作出决策。市及县政府的委员会，市参事会，议会议和其他机构的存在是为处理民众的事务。本政策保证一切政务讨论都在民众面前进行，而市政府的运作也公开让民众审查。如果你需要知道你在阳光政策(San Francisco Administrative Code Chapter 67)下拥有的权利，或是需要举报违反此条例的情况，请联络：

阳光政策 專責小組行政官
地址: City Hall – Room 244 1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4683
電話號碼:415-554-7724 ; 傳真號碼415- 554-5163
電子邮箱: SOTF@sfgov.org

阳光政策的文件可以通过阳光政策专责小组秘书、三藩市公共图书馆、以及市政府网页等途径索取。民众也可以到网页http://www.sfbos.org/sunshine浏览有关的解释文件，或根据以上提供的地址和电话向委员会秘书索取。

语言服务
根据语言服务条例(三藩市行政法典第91章)，中文、西班牙语和/或菲律宾语（泰加洛语）传译人员在收到要求后将会提供传译服务。翻译版本的会议记录可在委员会通过后透过要求而提供。其他语言协助在可能的情况下也将可提供。上述的要求，请於会议前最少48小时致电415-252-3203或电邮至minouche.kandel@sfgov.org向委员会秘书Minouche Kandel提出。逾期提出的请求，若可能的话，亦会被考虑接纳。

障障通路
家庭暴力委员会(Family Violence Council)会议将在三藩市McAllister街400号617室举行。此建筑物可供使用轮椅及其它助行装置的人士无障碍通行。

市長反人口販賣專責小組 (Mayor’s Task Force on Anti-Human Trafficking) 會議將在三藩市政廳305室舉行, 地址: 1 Dr. Carlton B. Goodlett Place。市政廳可供使用輪椅及其它助行裝置的人士無障礙通行。可供通行的斜道設在Grove, Van Ness及 McAllister的入口。

輔助聽力儀器、美國手語傳譯員、閱讀器、放大字體的議程或其它便利設施將根據請求而提供。請致電(415)252-3203或電郵至minouche.kandel@sfgov.org向Minouche Kandel提出便利設施的請求。要求提供予便利設施，请於会议前最少72小时提出，以协助确保便利设施可供使用。

遊說者法令
依據「三藩市遊說者法令」(SF Campaign & Governmental Conduct Code 2.100) 能影響或欲影響本地立法或行政的人士或團體可能需要註冊，並報告其遊說行為。如需更多有關遊說者法令的資訊，請聯絡位於Van Ness街25号220室的三藩市道德委员会，电话号码:415-252-3100，传真号码 415-252-3112，网址: sfgov.org/ethics。

Para preguntas acerca de la reunión, por favor contactar el 415-252-3203. El timbrado de y el uso de teléfonos celulares, localizadores de personas, y artículos electrónicos que producen sonidos similares, están prohibidos en esta reunión. Por favor tome en cuenta que el Presidente podría ordenar el retiro de la sala de la reunión a cualquier
personas responsable del timbrado o el uso de un teléfono celular, localizador de personas, u otros artículos electrónicos que producen sonidos similares.

CONOZCA SUS DERECHOS BAJO LA ORDENANZA SUNSHINE

El deber del Gobierno es servir al público, alcanzando sus decisiones a completa vista del público. Comisiones, juntas, concilios, y otras agencias de la Ciudad y Condado, existen para conducir negocios de la gente. Esta ordenanza asegura que las deliberaciones se lleven a cabo ante la gente y que las operaciones de la ciudad estén abiertas para revisión de la gente. Para obtener información sobre sus derechos bajo la Ordenanza Sunshine (capítulo 67 del Código Administrativo de San Francisco) o para reportar una violación de la ordenanza, por favor póngase en contacto con:

Administrador del Grupo de Trabajo de la Ordenanza Sunshine (Sunshine Ordinance Task Force Administrator)
City Hall – Room 244 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102-4683
415-554-7724 (Oficina); 415-554-5163 (Fax); Correo electrónico: SOTF@sfgov.org


ACCESO A IDIOMAS

De acuerdo con la Ordenanza de Acceso a Idiomas “Language Access Ordinance” (Capítulo 91 del Código Administrativo de San Francisco “Chapter 91 of the San Francisco Administrative Code”) intérpretes de chino, español y/o filipino (tagalo) estarán disponibles de ser requeridos. Las minutas podrán ser traducidas, de ser requeridas, luego de ser aprobadas por la Comisión. La asistencia en idiomas adicionales se tomará en cuenta siempre que sea posible. Para solicitar asistencia con estos servicios favor comunicarse con Minouche Kandel al 415-252-3203, o minouche.kandel@sfgov.org por lo menos 48 horas antes de la reunión. Las solicitudes tardías serán consideradas de ser posible.

ACCESO DE DISCAPACITADOS

Las reuniones del Concilio sobre la Violencia de Familia (Family Violence Council) se llevan a cabo en la Sala 617 de la 400 McAllister Street en San Francisco. Este edificio es accesible para personas que utilizan sillas de ruedas y otros aparatos de movilidad asistida.

Las reuniones del Grupo de Trabajo del Alcalde en Contra del Tráfico Humano (Mayor’s Task Force on Anti-Human Trafficking) se llevan a cabo en la Sala 305 de la Alcaldía, 1 Dr. Carlton B. Goodlett Place en San Francisco. La alcaldía es accesible para personas que utilizan sillas de ruedas y otros aparatos de movilidad asistida. Las rampas para sillas de ruedas se encuentran disponibles en las entradas de las calles Grove, Van Ness y McAllister.

Aparatos de asistencia auditiva, intérpretes de Lenguaje de Señas Americano, lectores, agendas con letra grande y otras acomodaciones están disponibles de ser requeridas. Por favor presente sus solicitudes de acomodo ante Minouche Kandel (415) 252-3203, o minouche.kandel@sfgov.org. Solicitar acomodaciones por lo menos 72 horas antes de la reunión ayudará a garantizar la disponibilidad de las mismas.

ORDENANZA DE CABILDEO

Individuos y entidades que influyen o intentan influenciar legislación local o acciones administrativas podrían ser requeridos por la Ordenanza de Cabildeo de San Francisco (SF Campaign & Governmental Conduct Code 2.100) a registrarse y a reportar actividades de cabildeo. Para más información acerca de la Ordenanza de Cabildeo, por favor contactar la Comisión de Ética: 25 de la avenida Van Ness , Suite 220, San Francisco, CA 94102, 415-252-3100, FAX 415-252-3112, sitio web: sfgov.org/ethics.
Kung mayroon kayong mga tanong tungkol sa miting, mangyaring tumawag lang sa 415-252-3203. Ang pagtunog at paggamit ng mga cell phone, mga pager at kagamitin may tunog ay ipinagbabawal sa pulong. Paalala po na maaring palabasin ang sinumang may-ari o responsable sa ingay o tunog na mula sa cell-phone, pager o iba pang gamit na lumilikha ng tunog o ingay.

ALAMIN ANG INYONG MGA KARAPATAN SA ILALIM NG SUNSHINE ORDINANCE
Tungkulin ng Pamahalaan na paglinkuran ang publiko, maabot ito sa patas at medal ing maunawaan na paraan. Ang mga komisyong, board, kapulungan at iba pang mga ahensya ng Lungsod at County ay mananatili upang maglingkod sa pamamahan. Tinitiyak ng ordinansa na ang desisyon o pagpapasya ay ginagawa kasama ng mamamayan at ang mga gawaing pangungsod na napakalalim ay bukas sa pagsusuri ng publiko. Para sa impormasyon ukol sa inyong karapatan sa ilalim ng Sunshine Ordinance (Kapitulo 67 sa San Francisco Administrative Code) o para mag report sa paglabag sa ordinansa, mangyaring tumawag sa Administrador ng Sunshine Ordinance Task Force.

City Hall – Room 244 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102-4683
415-554-7724 (Opisina); 415-554-7854 (Fax), E-mail: SOTF@sfgov.org

Ang mga kopya ng Sunshine Ordinance ay makukuha sa Clerk ng Sunshine Task Force, sa pampublikong aklatan ng San Francisco at sa website ng Lungsod sa www.sfgov.org. Mga kopya at mga dokumentong na nagpapaliwanag sa Ordinance ay makukuha online sa http://www.sfbo.org/sunshine o sa kahilingan sa Commission Secretary, sa address sa itaas o sa numero ng telepono.

PAG-ACCESS SA WIKA

ACCESS PARA SA MAY KAPANSANAN
Ang Konseho tungkol sa Karahasan sa Pamilya (Family Violence Council) ay ginaganap sa room 617 sa McAllister Street sa San Francisco. Ang building ay maaring mag-access ng mga taong gumamit ng wheelchair at iba pang gamit na tumutulong sa pagkilos.

Ang mga pagpupulong ng Task-Force ng Mayor sa Anti-Trafficking ay ginaganap sa Room 305 sa City Hall, 1 Dr. Carlton B. Goodlett Place sa San Francisco. Ang City Hall ay accessible para sa mga taong gumamit ng wheelchair at iba pang gamit na tumutulong na pagkilos. Mayroong mga rampa sa mga pasukan sa Grove, Van Ness at McAllister.

Ang mga kaganapan sa pagtulungan sa hindi bababa sa 72 oras bago ng pagpupulong at iba pang gamit na tumutulong sa pagkilos.

LOBBYIST ORDINANCE
Ayon sa San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code 2.100], ang mga indibidwal o mga entity na nag iimpluensiya o sumusubok na mag impluensiya sa mga lokal na pambatasan o administrative na aksyon ay maaring kailangan ng mag report ng aktibidad ng lobbying. Para sa karagdagang na impormasyon tungkol sa Lobbyist Ordinance, mangyaring tumawag sa San Francisco Ethics Commission at 25 Van Ness Avenue, Suite
## Comparison between SDDTAC Recommendations and Mayor’s Allocations

<table>
<thead>
<tr>
<th>Item</th>
<th>SDDTAC Recommended Amount</th>
<th>SDDTAC Recommended Variance</th>
<th>Mayor’s Proposal Amount</th>
<th>Mayor’s Proposal Variance</th>
<th>SFFASgov Budget</th>
<th>Difference</th>
<th>Percent Difference of SFFASgov Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>School Food, Nutrition Education, Inc.</td>
<td>$4,000,000</td>
<td>15% (7% arbitrary)</td>
<td>$4,100,000</td>
<td>10% (5% arbitrary)</td>
<td>$4,020,000</td>
<td>$20,000</td>
<td>0.52%</td>
</tr>
<tr>
<td>Healthy Meals @ School</td>
<td>$450,000</td>
<td>10% (5% arbitrary)</td>
<td>$450,000</td>
<td>10% (5% arbitrary)</td>
<td>$450,000</td>
<td>$0</td>
<td>0%</td>
</tr>
<tr>
<td>School Meal Program</td>
<td>$300,000</td>
<td>6% (3% arbitrary)</td>
<td>$300,000</td>
<td>6% (3% arbitrary)</td>
<td>$300,000</td>
<td>$0</td>
<td>0%</td>
</tr>
<tr>
<td>School Meal Program (redundant)</td>
<td>$300,000</td>
<td>6% (3% arbitrary)</td>
<td>$300,000</td>
<td>6% (3% arbitrary)</td>
<td>$300,000</td>
<td>$0</td>
<td>0%</td>
</tr>
<tr>
<td>School Meal Program (final)</td>
<td>$300,000</td>
<td>6% (3% arbitrary)</td>
<td>$300,000</td>
<td>6% (3% arbitrary)</td>
<td>$300,000</td>
<td>$0</td>
<td>0%</td>
</tr>
<tr>
<td>School Meal Program (total)</td>
<td>$1,450,000</td>
<td>10% (5% arbitrary)</td>
<td>$1,450,000</td>
<td>10% (5% arbitrary)</td>
<td>$1,450,000</td>
<td>$0</td>
<td>0%</td>
</tr>
<tr>
<td>Infrastructure</td>
<td>$500,000</td>
<td>10% (5% arbitrary)</td>
<td>$500,000</td>
<td>10% (5% arbitrary)</td>
<td>$500,000</td>
<td>$0</td>
<td>0%</td>
</tr>
<tr>
<td>Water Access - Public Space</td>
<td>$300,000</td>
<td>6% (3% arbitrary)</td>
<td>$300,000</td>
<td>6% (3% arbitrary)</td>
<td>$300,000</td>
<td>$0</td>
<td>0%</td>
</tr>
<tr>
<td>Recreation &amp; Parks</td>
<td>$600,000</td>
<td>10% (5% arbitrary)</td>
<td>$600,000</td>
<td>10% (5% arbitrary)</td>
<td>$600,000</td>
<td>$0</td>
<td>0%</td>
</tr>
<tr>
<td>Total</td>
<td>$4,000,000</td>
<td></td>
<td>$4,020,000</td>
<td></td>
<td>$4,020,000</td>
<td>$20,000</td>
<td>0.52%</td>
</tr>
</tbody>
</table>

Note: The table above compares the recommended amounts and variances by the San Francisco Department of Public Health's School District Nutrition and Tobacco Control Advisory Committee (SDDTAC) with the mayor's proposals and SFFASgov budget allocations. The percentage differences are calculated based on the SFFASgov budget amounts.
BACKGROUND

Funded Projects (2017/18 funded projects)
For the Fiscal Year 2017/2018 the projected revenue is $5.8 million, after the removal of mandated baseline spending. The Mayor and Board of Supervisor have allocated certain expenditures from this revenue for the following:

<table>
<thead>
<tr>
<th>Description/Notes</th>
<th>FY 17-18 Funding (S/millions)</th>
<th>Fiscal Year 18-19 Funding (S/millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue (Sources)</td>
<td>5.8</td>
<td>11.6</td>
</tr>
<tr>
<td>Expenditures (Uses)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>DPH: Community Health Equity &amp; Prevention Branch</td>
<td>2.3</td>
<td>-</td>
</tr>
<tr>
<td>Peace Parks &amp; Peace Hops</td>
<td>0.5</td>
<td>-</td>
</tr>
<tr>
<td>Home Delivered Meals</td>
<td>0.5</td>
<td>-</td>
</tr>
<tr>
<td>Healthy Addbacks</td>
<td>2.3</td>
<td>1.2</td>
</tr>
<tr>
<td>Total Expenditures</td>
<td>5.6</td>
<td>12</td>
</tr>
<tr>
<td>Uncommitted Sources Available</td>
<td>0.2</td>
<td>10.4</td>
</tr>
</tbody>
</table>

This is the amount of revenue after baselines and set asides. Total revenue projected by the Controller is $7.5M in FY 17-18 (half a year of revenue) and $15 million in FY 18-19 (a full fiscal year of revenue).

Includes funding for the Black/African American Wellness and Peer Leadership (BAAWPL) program, healthy eating & active living programming, active transportation and pedestrian safety program, as well as the Sunday streets program.

Pilot funding for Peace Parks initiative.

Increased funding for nutritional supports for low-income, disabled, and senior residents.

See addback list for details.

After the allocation of these funds by the Mayor and Board of Supervisors, $200,000 uncommitted revenue was available. The SDDTAC recommendations for expenditure of those funds is in the “Advisory Committee Recommendations” section.

For the Fiscal Year 2018/2019 the projected revenue is $11.6 million after the removal of mandated baseline spending. The Board of Supervisors have allocated $1.2 million of the projected revenue for Healthy Addbacks. After the removal of this allocated amount, there are $10.4 million of uncommitted revenue for the rest of that fiscal year.

Addback Funded with SDDT
Fiscal Years 17/18 & 18/19

<table>
<thead>
<tr>
<th>Program</th>
<th>Department</th>
<th>Description</th>
<th>FY 17-18</th>
<th>FY 18-19</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family Violence Services</td>
<td>WOM</td>
<td>Direct services, training and assistance to improve San Francisco child abuse prevention and intervention services building upon existing Family Resource Centers Initiative</td>
<td>500,000</td>
<td>500,000</td>
</tr>
<tr>
<td>Food Security - Congregate Lunch Meals</td>
<td>MSA</td>
<td>Address current waitlist: Daily, hot, nutritious meals for seniors/adults with disabilities</td>
<td>220,000</td>
<td>220,000</td>
</tr>
</tbody>
</table>
## BACKGROUND

<table>
<thead>
<tr>
<th>Program</th>
<th>Agency</th>
<th>Description</th>
<th>2023</th>
<th>2024</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food Security - Healthy Food Purchasing Supplement</td>
<td>DPH</td>
<td>Maintain current service levels. Vouchers and education to increase consumption and access to nutritious foods by increasing the ability of low income residents to purchase fruits and vegetables at neighborhood vendors and farmers' markets in collaboration with DPH healthy Retail Program.</td>
<td>50,000</td>
<td>50,000</td>
</tr>
<tr>
<td>Food Security - Home-Delivered Meals (HDM)</td>
<td>HSA</td>
<td>Address current waitlist: Delivery of nutritious meals, a daily safety-check/friendly interaction to homebound seniors/adults with disabilities who cannot shop or prepare meals themselves. Many providers offer home assessments/ nutrition education/counseling.</td>
<td>477,000</td>
<td>477,000</td>
</tr>
<tr>
<td>Healthy Corner Store Retail</td>
<td>ECN</td>
<td>Promoting corner stores and markets to sell healthy Products as opposed to sugary beverages, etc.</td>
<td>60,000</td>
<td>60,000</td>
</tr>
<tr>
<td>Medical Assisting and Hospitality Training</td>
<td>ECN</td>
<td>Funding to support Medical Assisting and Hospitality Training</td>
<td>150,000</td>
<td></td>
</tr>
<tr>
<td>Women’s Health Rights in the Workplace Policy Coordinator</td>
<td>DPH</td>
<td>New women’s health in the workplace outreach coordinator to conduct outreach to businesses and provide trainings on women’s health issues</td>
<td>80,000</td>
<td>80,000</td>
</tr>
<tr>
<td>Upgrading services for a food pantry in Ingleside/Ocean Avenue</td>
<td>DAS</td>
<td>Renovation and upgrades for a food pantry that serves residents on Ocean Avenue and Ingleside neighborhood</td>
<td>25,000</td>
<td></td>
</tr>
<tr>
<td>Day laborer mental health support in the Mission</td>
<td>DPH</td>
<td>Bilingual Spanish speaking Peer Health Navigator to conduct psycho-social training and individualized support sessions with Day Laborers in the Mission</td>
<td>65,000</td>
<td></td>
</tr>
<tr>
<td>I Am Bayview Marketing Campaign</td>
<td>ECN</td>
<td>Marketing campaign for Bayview merchant corridor</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>Mental health services</td>
<td>MOH</td>
<td>Mental health and trauma counseling services at Vis Valley elementary</td>
<td>50,000</td>
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<tr>
<td>Resilient Bayview</td>
<td>ADM</td>
<td>Enhancement of existing programming, including free training for residents and non-profits</td>
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</tr>
<tr>
<td>Senior Fitness</td>
<td>HSA</td>
<td>Senior fitness programming at IT Bookman and George Davis</td>
<td>200,000</td>
<td>200,000</td>
</tr>
<tr>
<td>Third Street Economic Development</td>
<td>ECN</td>
<td>Development and marketing of Third Street corridor</td>
<td>75,000</td>
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<tr>
<td>Congregate Meal Program A</td>
<td>HSA</td>
<td>Congregate Meal Program A</td>
<td>75,000</td>
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</tr>
<tr>
<td>Congregate Meal Program B</td>
<td>HSA</td>
<td>Congregate Meal Program B</td>
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<tr>
<td>Small Business Support</td>
<td>ECN</td>
<td>2.5 FTE to serve Outer Mission and Broad Randolph business development</td>
<td>115,000</td>
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</tr>
</tbody>
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**Total:** 2,262,000 1,237,000