Sugary Drinks Distributor Tax Advisory Committee
Community Input Subcommittee

Agenda
Friday April 19th, 2019
1:00 PM-3:00PM
By phone: 563-999-2090; 236527# and at the following locations:
CARECEN Kali Kiin office located at 3143 Mission Street

* Please note that public comment will be held after every agenda item. If a member of the public would like to comment on a topic that is not on the agenda, they may do so during general public comment at the start of the meeting. Please see the Notes section of this document for additional information about public comment.

Order of Business:

1. Call to Order / Roll Call [discussion and action] 2 min.
2. Approval of March Meeting Minutes [discussion and action] 2 min.
3. Approval of Agenda- [discussion and action] 1 min.
4. General Public Comment 10 min.
5. House Keeping [discussion and possible action] 5 min.
   a) At the March meeting members requested copies of what was submitted to the Mayor’s office and the Board of Supervisors (the budget recommendations, co-chair letter and SDDTAC principles) so they may develop talking points when meeting with any elected officials. Documents were given out at last full committee meeting.
   b) Accountability tracker- Infrastructure Subcommittee will facilitate
   c) BOS hearing- Request has been sent, staff will continue to update
   d) Meeting location for May meeting (consider rescheduling meeting prior to Full Committee mtg.; first two weeks of the month)
   e) July meeting (Staff will be at Obesity Conference in Anaheim; cancel subcommittee meeting; Full committee meeting logistics TBD)
   Potential speakers for subcommittee/full committee meetings
   a.) Harder and Company- Evaluator (objectives to evaluate the RFP process)
b.) Discuss tentative schedule to align with RFP  
c.) Consultants  
  - Options from members  
  - Meeting logistics: (one hour facilitation, basic prep, flip chart/conversations, food provided at the meeting; staff will look to see if there is funds for this).  
c.) Confirm locations for Community Input Engagement Sessions (members showed interest in Tenderloin and Bayview).

8. Community Input Workplan [discussion and possible action] 30 min.

   Current

   a) Reach out to community based organizations/nonprofits/faith based organizations (create a master list) to invite representatives to attend monthly subcommittee meetings, in addition to the full committee meetings.
   
   b) Work with staff to develop a survey to send out to community based organizations/nonprofits/faith based organizations to get feedback on the RFP process.  
      - Examples from Staff (Current COH grantees Midyear Evaluations; Healthy Vending Feedback/Survey Monkey (DPH)

   Ongoing

   c) Create a plan for the $50,000 community engagement if approved (RFP; showcase/poster presentations, town halls, listening sessions, avenues for community input etc.)  
      d) Plan to review the RFP for community engagement, to ensure it reflects the community input gathered.

9. Next Meeting Agenda 5 min.  
   - Community Input Engagement Survey(s)  
   - Outreach updates  
   - Finalize Consultant for Community Input Engagement Sessions

10. Adjournment

Notes

PUBLIC COMMENT
General Public Comment: At this time, members of the public may address the SDDTAC Advisory Committee on items of interest to the public that are within the subject matter jurisdiction of the Committee but do not appear on the agenda.

With respect to agenda items, the public will be given an opportunity to address the Committee when the item is reached in the meeting. Each member of the public may address the Committee for up to three minutes.

SFDPH │ 101 Grove Street, Room 308, San Francisco, CA 94102
The Brown Act forbids a Committee from taking action or discussing any item not appearing on the posted agenda, including those items raised at Public Comment. In response to public comment on an item that is not on the agenda, the Committee is limited to:

- Briefly responding to statements made or questions posed by members of the public, or
- Requesting staff to report back on a matter at a subsequent meeting, or
- Directing staff to place the item on a future agenda. (Government Code Section 54954.2(a).) 10.

Each action item will hold public comment before a vote is made.

Explanatory documents are available at the 25 Van Ness Ave, Suite 500 during regular business hours. If any materials related to an item on this agenda have been distributed to the SDTTAC after distribution of the agenda packet, those materials are available for public inspection at the address above during normal business hours.

RINGING AND THE USE OF CELLPHONES
The ringing of and use of cell phones, pagers and similar sound-producing electronic devices are prohibited at this meeting. Please be advised that the Chair may order the removal from the meeting room of any person(s) responsible for the ringing or use of a cell phone, pager, or other similar sound-producing electronic devices.

KNOW YOUR RIGHTS UNDER THE SUNSHINE ORDINANCE
Government’s duty is to serve the public, reaching its decisions in full view of the public. Commissions, boards, councils, and other agencies of the City and County exist to conduct the people’s business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people’s review. For information on your rights under the Sunshine Ordinance (Chapters 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, please contact: Sunshine Ordinance Task Force Administrator City Hall – Room 244 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102-4683, 415-554-7724 (Office); 415-554-7854 (Fax), E-mail: SOTF@sfgov.org

Copies of the Sunshine Ordinance can be obtained from the Clerk of the Sunshine Task Force, the San Francisco Public Library and on the City’s website at www.sfgov.org. Copies of explanatory documents are available to the public online at http://www.sfbos.org/sunshine or, upon request to the Commission Secretary, at the above address or phone number.

LANGUAGE ACCESS
Per the Language Access Ordinance (Chapter 91 of the San Francisco Administrative Code), Chinese, Spanish and or Filipino (Tagalog) interpreters will be available upon requests. Meeting Minutes may be translated, if requested, after they have been adopted by the Family Violence Council/Mayor’s Task Force on Anti-Human Trafficking. Assistance in additional languages may be honored whenever possible. To request assistance with these services please contact the Minouche Kandel 415-252-3203, or minouche.kandel@sfgov.org at least 48 hours in advance of the meeting. Late requests will be honored if possible.

DISABILITY ACCESS
Family Violence Council meetings are held in room 617 at 400 McAllister Street in San Francisco. This building is accessible to persons using wheelchairs and other assistive mobility devices.
Mayor’s Task Force on Anti-Human Trafficking meetings are held in Room 305 at City Hall, 1 Dr. Carlton B. Goodlett Place in San Francisco. City Hall is accessible to persons using wheelchairs and other assistive mobility devices. Ramps are available at the Grove, Van Ness and McAllister entrances.

Assistive listening devices, American Sign Language interpreters, readers, large print agendas or other accommodations are available upon request. Please make your requests for accommodations to Minouche Kandel (415) 252-3203, or minouche.kandel@sfgov.org. Requesting accommodations at least 72 hours prior to the meeting will help to ensure availability.

LOBBYIST ORDINANCE
Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by the San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code 2.100] to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the San Francisco Ethics Commission at 25 Van Ness Avenue, Suite 220, San Francisco, CA 94102, (415) 252-3100, FAX (415) 252-3112, website: sfgov.org/ethics.

如對會議有任何疑問，請致電[415-252-3203]查詢。當會議進行時，嚴禁使用手機及任何發聲電子裝置。會議主席可以命令任何使用手機或其他發出聲音裝置的人等離開會議場所。

了解你在陽光政策下的權益
政府的職責是為公眾服務，並在具透明度的情況下作出決策。市及縣政府的委員會，市參事會，議會和其他機構的存在是為處理民衆的事務。本政策保證一切政務討論都在民衆面前進行，而市政府的運作也公開讓民衆審查。如果你需要知道你在陽光政策 (San Francisco Administrative Code Chapter 67) 下擁有的權利，或是需要舉報違反本條例的情況，請聯絡：

陽光政策 專責小組行政官
地址： City Hall – Room 244 1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4683
電話號碼:415-554-7724 ; 傳真號碼415- 554-5163
電子郵箱: SOTF@sfgov.org

陽光政策的文件可以通過陽光政策專責小組秘書、三藩市公共圖書館、以及市政府網頁 www.sfgov.org 等途徑索取。民衆也可以到網頁 http://www.sfbos.org/sunshine 閱覽有關的解釋文件，或根據以上提供的地址和電話向委員會秘書索取。

語言服務
根據語言服務條例(三藩市行政法典第91章)，中文、西班牙語和/或菲律賓語（泰加洛語）傳譯人員在收到要求後將會提供傳譯服務。翻譯版本的會議記錄可在委員會通過後透過要求而提供。其他語言協助在可能的情況下也將可提供。上述的要求，請於會議前最少48小時致電415-252-3203或電郵至minouche.kandel@sfgov.org向委員會秘書Minouche Kandel提出。逾期提出的請求，若可能的話，亦會被考慮接納。

殘障通路
家庭暴力委員會（Family Violence Council）會議將在三藩市McAllister街400號617室舉行。此建築物可供使用輪椅及其助行裝置的人士無障礙通行。

市長反人口販賣專責小組（Mayor’s Task Force on Anti-Human Trafficking）會議將在三藩市市政廳305室舉行。地

SFDPH | 101 Grove Street, Room 308, San Francisco, CA 94102
San Francisco Department of Public Health
Dr. Grant Colfax
Director of Health

City and County of San Francisco
London N. Breed
Mayor

Address: 1 Dr. Carlton B. Goodlett Place. The City Hall is accessible for persons using wheelchairs and other assistive devices. The ramp is accessible from Grove, Van Ness and McAllister Streets.

Aids for hearing impaired, American Sign Language interpreters, readers, and larger print agendas or other aids will be provided upon request. Please call (415) 252-3203 or e-mail minouche.kandel@sfgov.org to request these services. Requirements for these services must be made at least 72 hours before the meeting, to allow for the provision of these services.

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The law of campaign and governmental conduct code (SF Campaign & Governmental Conduct Code 2.100) requires or may influence local law or actions that individuals or groups may need to register, and report their activities. For more information on the campaign law, contact the Ethics Commission located at Van Ness Avenue, 220 second floor of the City Hall, phone: 415-252-3100, fax: 415-252-3112, website: sfgov.org/ethics.

For questions about the meeting, please contact (415) 252-3203. Ringing and use of cellular phones, personal locators, and other electronic devices that produce similar noises are prohibited in this meeting. Please note that the President may order the removal of any person(s) responsible for ringing or use of a cellular phone, personal locator, or other electronic devices that produce similar noises.

CONOZCA SUS DERECHOS BAJO LA ORDENANZA SUNSHINE 

The duty of the government is to serve the people, making its decisions fully visible to the public. Commissions, councils, and other agencies of the City and County exist to conduct business of the people. This ordinance ensures that deliberations are conducted in public and that city operations are open to public review. For information about your rights under the Sunshine Ordinance (Chapter 67 of the San Francisco Administrative Code), or to report a violation of the ordinance, please contact:

Administrador del Grupo de Trabajo de la Ordenanza Sunshine (Sunshine Ordinance Task Force Administrator)
City Hall – Room 244 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102-4683
415-554-7724 (Oficina); 415-554-5163 (Fax); Correo electrónico: SOTF@sfgov.org


ACCESO A IDIOMAS 

According to the Ordinance of Access to Languages “Language Access Ordinance” (Chapter 91 of the San Francisco Administrative Code”) interpreters of Chinese, Spanish and/or Filipino (tagalog) will be available when required. Translations will be available when approved by the Commission. Assistance in additional languages will be considered whenever possible. For assistance with these services please contact Minouche Kandel at 415-252-3203, or minouche.kandel@sfgov.org at least 48 hours before the meeting. Late requests will be considered whenever possible.

ACCESO DE DISCAPACITADOS 

The Family Violence Council meetings are held at Room 617, 400 McAllister Street in San Francisco. This building is accessible for persons who use wheelchairs and other mobility assistance devices.

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Las reuniones del Grupo de Trabajo del Alcalde en Contra del Tráfico Humano (Mayor’s Task Force on Anti-Human Trafficking) se llevan a cabo en la Sala 305 de la Alcaldía, 1 Dr. Carlton B. Goodlett Place en San Francisco. La alcaldía es accesible para personas que utilizan sillas de ruedas y otros aparatos de movilidad asistida. Las rampas para sillas de ruedas se encuentran disponibles en las entradas de las calles Grove, Van Ness y McAllister.

Aparatos de asistencia auditiva, intérpretes de Lenguaje de Señas Americano, lectores, agendas con letra grande y otras acomodaciones están disponibles de ser requeridas. Por favor presente sus solicitudes de acomodo ante Minouche Kandel (415) 252-3203, o minouche.kandel@sfgov.org. Solicitar acomodaciones por lo menos 72 horas antes de la reunión ayudará a garantizar la disponibilidad de las mismas.

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Individuos y entidades que influyen o intentan influenciar legislación local o acciones administrativas podrían ser requeridos por la Ordenanza de Cabildo de San Francisco (SF Campaign & Governmental Conduct Code 2.100) a registrarse y a reportar actividades de cabildo. Para más información acerca de la Ordenanza de Cabildo, por favor contactar la Comisión de Ética: 25 de la avenida Van Ness, Suite 220, San Francisco, CA 94102, 415-252-3100, FAX 415-252-3112, sitio web: sfgov.org/ethics.

Kung mayroon kayong mga tanong tungkol sa miting, mangyaring tumawag lang sa 415-252-3203. Ang pagtunog at paggamit ng mga cell phone, mga pager at kagamitang may tunog ay ipinagbabawal sa pulong. Paalala po na maaring palabasin ng Tagapangulo ang sinumang may-ari o responsable sa ingay o tunog na mula sa cell-phone, pager o iba pang gamit na lumilikha ng tunog o ingay.

**ALAMIN ANG INYONG MGA KARAPATAN SA ILALIM NG SUNSHINE ORDINANCE**

Tungkulin ng Pamahalaan na paglinkuran ang publiko, maabo't ito sa patas at medalina maunawaan na paraan. Ang mga komisyong board, kapulungan at iba pang mga ahensya ng Lungsod at County ay maaaring maglagay ng mga karapatan sa ilalim ng Sunshine Ordinance ( Kapitulo 67 sa San Francisco Administrative Code) o para mag report sa paglabag sa ordinansa, mangyaring tumawag sa Administrador ng Sunshine Ordinance Task Force. City Hall – Room 244 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102-4683 415-554-7724 (Opisina); 415-554-7854 (Fax), E-mail: SOTF@sfgov.org

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**PAG-ACCESS SA WIKA**

Ayon sa Language Access Ordinance (Chapter 91 ng San Francisco Administrative Code), maaaring mag-request ng mga tagapagpaliwanag na iba pang mga komisyong board, kapulungan, mga ahensya ng Lungsod at County ay maaaring maglagay ng mga karapatan sa ilalim ng Sunshine Ordinance ( Kapitulo 67 sa San Francisco Administrative Code) o para mag report sa paglabag sa ordinansa, mangyaring tumawag sa Administrador ng Sunshine Ordinance Task Force. City Hall – Room 244 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102-4683 415-554-7724 (Opisina); 415-554-7854 (Fax), E-mail: SOTF@sfgov.org

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**ACCESS PARA SA MAY KAPANSANAN**

Ang Konseho tungkol sa Karahasan sa Pamilya (Family Violence Council) ay ginaganap sa room 617 sa 400 McAllister Street sa San Francisco. Ang building ay maaaring ma-access ng mga taong gumamit ng wheelchair at iba pang gamit na tumutulong sa pagkilos .
Ang mga pagpupulong ng Task-Force ng Mayor sa Anti-Trafficking ay ginaganap sa Room 305 sa City Hall, 1 Dr. Carlton B. Goodlett Place sa San Francisco. Ang City Hall ay accessible para sa mga taong gumagamit ng wheelchair at iba pang mga gamit na tumutulong sa pagkilos. Mayroong mga rampa sa mga pasukan sa Grove, Van Ness at McAllister. Ang mga kagamitan sa pagtulong sa pandinig, mga interpreter ng American Sign Language, mga tagapagbasa, mga adyenda na malalaki ang print, at iba pang pangangailangan ay maaaring hilingin. Para humingi ng tulong, tawagan si Minouche Kandel (415) 252-3203, o mag email sa minouche.kandel@sfgov.org. Kailangan mag-request ng mga pangangailangan sa hindi bababa sa 72 oras bago ng pagpupulong upang matiyak kung maaaring ipaglingkod ang inyong kahilingan.

**LOBBYIST ORDINANCE**

# Comparison between SDDTAC Recommendations and Mayor’s Allocations

<table>
<thead>
<tr>
<th>Item</th>
<th>SDDTAC Recommended Amount</th>
<th>SDDTAC Recommended %</th>
<th>SDDTAC Recommended Agency</th>
<th>Mayor’s Budget</th>
<th>% of Mayor’s Budget</th>
<th>Mayor’s Proposed Agency</th>
<th>Variance</th>
<th>Description of intended purpose from Mayor’s Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community-Based Grants</td>
<td>$4,080,000</td>
<td>45%</td>
<td>DPH/DHEP</td>
<td>$3,828,000</td>
<td>7%</td>
<td>DPH</td>
<td>$4,545,000</td>
<td>$4,545,000</td>
</tr>
<tr>
<td>School Food, Nutrition Education</td>
<td>$1,000,000</td>
<td>15%</td>
<td>SFUSD</td>
<td>$1,000,000</td>
<td>10%</td>
<td>SFUSD via DHEP</td>
<td>$0</td>
<td>Funding to (1) improve the quality of school meals, (2) support nutrition education, and (3) support student-led efforts to decrease consumption of SSBs and increase awareness among students.</td>
</tr>
<tr>
<td>Student Led Action</td>
<td>$500,000</td>
<td>10%</td>
<td>SFUSD</td>
<td>$500,000</td>
<td>4%</td>
<td>SFUSD via DHEP</td>
<td>$0</td>
<td>Will provide Healthy Store makeovers to 2 additional stores and continue ongoing providing support to 10 stores.</td>
</tr>
<tr>
<td>Food Access</td>
<td>$1,000,000</td>
<td>10%</td>
<td>DPH</td>
<td>$1,085,000</td>
<td>10%</td>
<td>DPH</td>
<td>$45,000</td>
<td>Healthy Food Purchasing Supplement</td>
</tr>
<tr>
<td>Healthy Retail SF</td>
<td>$250,000</td>
<td>10%</td>
<td>OEWD</td>
<td>$250,000</td>
<td>10%</td>
<td>OEWD</td>
<td>$0</td>
<td>Will provide Healthy Store makeovers to 2 additional stores and continue ongoing providing support to 10 stores.</td>
</tr>
<tr>
<td>Oral Health</td>
<td>$1,000,000</td>
<td>10%</td>
<td>DPH</td>
<td>$550,000</td>
<td>5%</td>
<td>SFUSD via DHEP</td>
<td>$0</td>
<td>Funding to support oral health in schools, including the cost of sealants.</td>
</tr>
<tr>
<td>Water Access - SFUSD</td>
<td>$300,000</td>
<td>4%</td>
<td>SFUSD</td>
<td>$300,000</td>
<td>10%</td>
<td>SFUSD via DHEP</td>
<td>$0</td>
<td>One-time installation of water-refilling stations in schools. Also can be used to purchase refillable water bottles for students.</td>
</tr>
<tr>
<td>Infrastructure</td>
<td>$1,000,000</td>
<td>10%</td>
<td>DPH</td>
<td>$800,000</td>
<td>10%</td>
<td>DPH</td>
<td>$0</td>
<td>To fund a contract through DPH for facilitation, strategic support, and strategic support for the SDDTAC. Will also support research needs, including purchasing of data, and costs at DPH related to the administration of CBD grants program.</td>
</tr>
<tr>
<td>Water Access - Public Space</td>
<td>$125,000</td>
<td>4%</td>
<td>SFC/DHEP</td>
<td>$125,000</td>
<td>10%</td>
<td>SFC/DHEP</td>
<td>$0</td>
<td>Funding to NPA to provide continued support of the NPA Parks program.</td>
</tr>
<tr>
<td>HOPE SF Peer Enhancements</td>
<td>$0</td>
<td>N/A</td>
<td>N/A</td>
<td>$400,000</td>
<td>4%</td>
<td>DPH</td>
<td>$400,000</td>
<td>Fund training and peer wage increases.</td>
</tr>
<tr>
<td>Total</td>
<td>$10,180,000</td>
<td>100%</td>
<td>DPH</td>
<td>$10,180,000</td>
<td>100%</td>
<td>DPH</td>
<td>$0</td>
<td></td>
</tr>
</tbody>
</table>
BACKGROUND

Funded Projects (2017/18 funded projects)

For the Fiscal Year 2017/2018 the projected revenue is $5.8 million, after the removal of mandated baseline spending. The Mayor and Board of Supervisor have allocated certain expenditures from this revenue for the following:

<table>
<thead>
<tr>
<th>Revenues (Sources)</th>
<th>FY 17-18 Funding ($/millions)</th>
<th>FY 16-19 Funding ($/millions)</th>
<th>Description/Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>5.8</td>
<td>11.6</td>
<td>This is the amount of revenue after baselines and set-aside. Total revenue projected by the Controller is $7.5M in FY 17-18 (half a year of revenue) and $15 million in FY 18-19 (a full fiscal year of revenue).</td>
</tr>
</tbody>
</table>

Expenditures (Uses)

| DFH - Community Health Equity & Promotion Branch | 2.3 | - | Includes funding for the Black/African American Wellness and Peer Leadership (BAAWFL) program, healthy eating & active living programming, active transportation and pedestrian safety program, as well as the Sunny streets program. |
| Peace Parks & Peace Hoops | 0.5 | - | Pilot funding for Peace Parks initiative. |
| Home Delivered Meals | 0.5 | - | Increased funding for nutritional supports for low-income, disabled, and senior residents. |
| Healthy Addbacks | 2.3 | 1.2 | See addback list for details. |

Total Expenditures 5.6 1.2

Uncommitted Sources Available 0.2 10.4

After the allocation of these funds by the Mayor and Board of Supervisors, $200,000 uncommitted revenue was available. The SDDTAC recommendations for expenditure of those funds is in the “Advisory Committee Recommendations” section.

For the Fiscal Year 2018/2019 the projected revenue is $11.6 million after the removal of mandated baseline spending. The Board of Supervisors have allocated $1.2 million of the projected revenue for Healthy Addbacks. After the removal of this allocated amount, there are $10.4 million of uncommitted revenue for the rest of that fiscal year.

Addback Funded with SDDT Fiscal Years 17/18 & 18/19

<table>
<thead>
<tr>
<th>Program</th>
<th>Department</th>
<th>Description</th>
<th>FY 17-18</th>
<th>FY 18-19</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family Violence Services</td>
<td>WOM</td>
<td>Direct services, training and assistance to improve San Francisco child abuse prevention and intervention services building upon existing Family Resource Centers Initiative</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>Food Security- Congregate Meals</td>
<td>MSA</td>
<td>Address current waiting list: Daily, hot, nutritious meals for seniors/echucls with disabilities</td>
<td>220,000</td>
<td>220,000</td>
</tr>
</tbody>
</table>
**San Francisco Department of Public Health**  
Dr. Grant Colfax  
Director of Health

City and County of San Francisco  
London N. Breed  
Mayor

**BACKGROUND**

<table>
<thead>
<tr>
<th>Program</th>
<th>Agency</th>
<th>Description</th>
<th>Budget 2021</th>
<th>Budget 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food Security - Healthy Food Purchasing Supplement</td>
<td>DPH</td>
<td>Maintain current service levels. Vouchers and education to increase consumption and access to nutritious foods by increasing the ability of low income residents to purchase fruits and vegetables at neighborhood vendors and farmers’ markets in collaboration with DPH healthy Retail Program.</td>
<td>50,000</td>
<td>50,000</td>
</tr>
<tr>
<td>Food Security - Home-Delivered Meals (HDM)</td>
<td>HSA</td>
<td>Address current waiting; Delivery of nutritious meals, a daily safety-check/friendly interaction to homebound seniors/adults with disabilities who cannot shop or prepare meals themselves. Many providers offer home assessments/nutrition education/counseling.</td>
<td>477,000</td>
<td>477,000</td>
</tr>
<tr>
<td>Healthy Corner Store Retail</td>
<td>ECN</td>
<td>Promoting corner stores and markets to sell healthy Products as opposed to sugary beverages, etc.</td>
<td>60,000</td>
<td>60,000</td>
</tr>
<tr>
<td>Medical Assisting and Hospitality Training</td>
<td>ECN</td>
<td>Funding to support Medical Assisting and Hospitality Training</td>
<td>150,000</td>
<td></td>
</tr>
<tr>
<td>Women's Health Rights in the Workplace Policy Coordinator</td>
<td>DPH</td>
<td>New women’s health in the workplace outreach coordinator to conduct outreach to businesses and provide trainings on women’s health issues</td>
<td>80,000</td>
<td>80,000</td>
</tr>
<tr>
<td>Upgrading services for a food pantry in Ingleside/Ocean Avenue</td>
<td>DAS</td>
<td>Renovation and upgrades for a food pantry that serves residents on Ocean Avenue and Ingleside neighborhood</td>
<td>25,000</td>
<td></td>
</tr>
<tr>
<td>Day laborer mental health support in the Mission</td>
<td>DPH</td>
<td>Bilingual Spanish speaking Peer Health Navigator to conduct psycho-social training and individualized support sessions with Day Laborers in the Mission</td>
<td>65,000</td>
<td></td>
</tr>
<tr>
<td>I Am Bayview Marketing Campaign</td>
<td>ECN</td>
<td>Marketing campaign for Bayview merchant corridor</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>Mental health services</td>
<td>MOH</td>
<td>Mental health and trauma counseling services at Vis Valley elementary</td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td>Resilient Bayview</td>
<td>ADM</td>
<td>Enhancement of existing programming, including free training for residents and non-profits</td>
<td>25,000</td>
<td></td>
</tr>
<tr>
<td>Senior Fitness</td>
<td>HSA</td>
<td>Senior fitness programming at IT Bookman and George Davis</td>
<td>200,000</td>
<td>200,000</td>
</tr>
<tr>
<td>Third Street Economic Development</td>
<td>ECN</td>
<td>Development and marketing of Third Street corridor</td>
<td>75,000</td>
<td></td>
</tr>
<tr>
<td>Congregate Meal Program</td>
<td>HSA</td>
<td>Congregate Meal Program A</td>
<td>75,000</td>
<td>75,000</td>
</tr>
<tr>
<td>Congregate Meal Program</td>
<td>HSA</td>
<td>Congregate Meal Program B</td>
<td>75,000</td>
<td>75,000</td>
</tr>
<tr>
<td>Small Business Support</td>
<td>ECN</td>
<td>1.5 FTE to serve Outer Mission and Broad Randolph business development</td>
<td>115,000</td>
<td></td>
</tr>
</tbody>
</table>

**Total Budget:** 2,262,000  
**Total Budget:** 1,237,000