Sugary Drinks Distributor Tax Advisory Committee
Community Input Subcommittee

Agenda
Friday May 17th, 2019
1:00PM-3:00PM
By phone: 563-999-2090; 236527# and at the following locations:
CARECEN Kali Kiin office located at 3134 Mission Street

* Please note that public comment will be held after every agenda item. If a member of the public would like to comment on a topic that is not on the agenda, they may do so during general public comment at the start of the meeting. Please see the Notes section of this document for additional information about public comment.

Order of Business:

1. Call to Order / Roll Call [discussion and action] 2 min.
2. Approval of April Meeting Minutes [discussion and action] 2 min.
3. Approval of Agenda- [discussion and action] 1 min.
4. General Public Comment 10 min.
5. House Keeping [discussion and possible action] 5 min.
   a) Community Input Subcommittee Meeting Schedule

   Members agreed to reschedule to the first 2 weeks of the month and shift the time of the meeting to accommodate in case the youth seat joins this subcommittee.

   Doodle Survey Results: Community Input Subcommittee meetings will take place on the second Wednesday of the month from 4pm-6pm. Location TBD.

   b) July meeting: During the April 17 meeting, members voted to cancel the July 17 meeting since staff will be attending the Childhood Obesity Conference. Community Input will vote today to decide if they will cancel the July Community Input Subcommittee Meeting as well.

6. RFP Process Evaluation [discussion and possible action] 15 min.
   a) Harder + Company updates

7. Outreach Updates Regarding Coalition/Community Meetings [discussion and possible action] 30 min.
   a) Member report out on status of feedback opportunities
8. **Community Input Subcommittee Expert Speaker Wishlist** [discussion and possible action] 15 min.

9. **Community Input Workplan** [discussion and possible action] 20 min.
   
   a) Reach out to community based organizations/nonprofits/faith based organizations (create a master list) to invite representatives to attend monthly subcommittee meetings, in addition to the full committee meetings.

   b) Develop Community Input Subcommittee Expert Speaker Wishlist

   c) Create a plan for the $50,000 community engagement if approved (RFP; showcase/poster presentations, town halls, listening sessions, avenues for community input etc.)

   1. Staff present conceptualized showcase draft

10. **June Community Input Subcommittee Meeting** [discussion and action] 5 min.

   a) Location

11. **July Community Input Subcommittee Meeting** [discussion and action] 5 min.

12. **Next Meeting Agenda** 5 min.

   - RFP process evaluation (Harder + Company to give updates)
   - Outreach updates regarding coalition/community meetings (feedback opportunities)
   - Expert Speaker Wishlist
   - Confirm upcoming meeting location

10. **Adjournment**

**Notes**

**PUBLIC COMMENT**

General Public Comment: At this time, members of the public may address the SDDTAC Advisory Committee on items of interest to the public that are within the subject matter jurisdiction of the Committee but do not appear on the agenda.

With respect to agenda items, the public will be given an opportunity to address the Committee when the item is reached in the meeting. Each member of the public may address the Committee for up to three minutes.

The Brown Act forbids a Committee from taking action or discussing any item not appearing on the posted agenda, including those items raised at Public Comment. In response to public comment on an item that is not on the agenda, the Committee is limited to:

   - Briefly responding to statements made or questions posed by members of the public, or
   - Requesting staff to report back on a matter at a subsequent meeting, or
   - Directing staff to place the item on a future agenda. (Government Code Section 54954.2(a).)
Each action item will hold public comment before a vote is made.

Explanatory documents are available at the 25 Van Ness Ave, Suite 500 during regular business hours. If any materials related to an item on this agenda have been distributed to the SDDTAC after distribution of the agenda packet, those materials are available for public inspection at the address above during normal business hours.

RINGING AND THE USE OF CELLPHONES
The ringing of and use of cell phones, pagers and similar sound-producing electronic devices are prohibited at this meeting. Please be advised that the Chair may order the removal from the meeting room of any person(s) responsible for the ringing or use of a cell phone, pager, or other similar sound-producing electronic devices.

KNOW YOUR RIGHTS UNDER THE SUNSHINE ORDINANCE

Government’s duty is to serve the public, reaching its decisions in full view of the public. Commissions, boards, councils, and other agencies of the City and County exist to conduct the people’s business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people’s review. For information on your rights under the Sunshine Ordinance (Chapters 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, please contact: Sunshine Ordinance Task Force Administrator
City Hall – Room 244 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102-4683,
415-554-7724 (Office); 415-554-7854 (Fax), E-mail: SOTF@sfgov.org

Copies of the Sunshine Ordinance can be obtained from the Clerk of the Sunshine Task Force, the San Francisco Public Library and on the City’s website at www.sfgov.org. Copies of explanatory documents are available to the public online at http://www.sfbos.org/sunshine or, upon request to the Commission Secretary, at the above address or phone number.

LANGUAGE ACCESS
Per the Language Access Ordinance (Chapter 91 of the San Francisco Administrative Code), Chinese, Spanish and or Filipino (Tagalog) interpreters will be available upon requests. Meeting Minutes may be translated, if requested, after they have been adopted by the Family Violence Council/Mayor’s Task Force on Anti-Human Trafficking. Assistance in additional languages may be honored whenever possible. To request assistance with these services please contact the Minouche Kandel 415-252-3203, or minouche.kandel@sfgov.org at least 48 hours in advance of the meeting. Late requests will be honored if possible.

DISABILITY ACCESS
Family Violence Council meetings are held in room 617 at 400 McAllister Street in San Francisco. This building is accessible to persons using wheelchairs and other assistive mobility devices.

Mayor’s Task Force on Anti-Human Trafficking meetings are held in Room 305 at City Hall, 1 Dr. Carlton B. Goodlett Place in San Francisco. City Hall is accessible to persons using wheelchairs and other assistive mobility devices. Ramps are available at the Grove, Van Ness and McAllister entrances.

Assistive listening devices, American Sign Language interpreters, readers, large print agendas or other accommodations are available upon request. Please make your requests for accommodations to Minouche Kandel (415) 252-3203, or
minouche.kandel@sfgov.org. Requesting accommodations at least 72 hours prior to the meeting will help to ensure availability.

**LOBBYIST ORDINANCE**

Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by the San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code 2.100] to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the San Francisco Ethics Commission at 25 Van Ness Avenue, Suite 220, San Francisco, CA 94102, (415) 252-3100, FAX (415) 252-3112, website: sfgov.org/ethics.

如對會議有任何疑問, 請致電[415-252-3203]查詢。當會議進行時, 嚴禁使用手機及任何發聲電子裝置。會議主席可以命令任何使用手機或其他發出聲音裝置的人等離開會議場所。

了解你在陽光政策下的權益
政府的職責是為公眾服務，並在具透明度的情況下作出決策。市及縣政府的委員會，市參事會，議會和其他機構的存在是為處理民衆的事務。本政策保證一切政務討論都在民眾面前進行，而市政府的運作也公開讓民衆審查。如果你需要知道你在陽光政策(San Francisco Administrative Code Chapter 67)下擁有的權利，或是需要舉報違反本條例的情況，請聯絡：

陽光政策 專責小組行政官
地址：City Hall – Room 244 1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4683
電話號碼:415-554-7724 ; 傳真號碼415- 554-5163
電子郵箱:SOTF@sfgov.org

陽光政策的文件可以通過陽光政策專責小組秘書、三藩市公共圖書館、以及市政府網頁www.sfgov.org等途徑索取，民衆也可以到網頁http://www.sfbos.org/sunshine閱讀有關的解釋文件，或根據以上提供的地址和電話向委員會秘書索取。

語言服務
根據語言服務條例(三藩市行政法典第91章)，中文、西班牙語和/或菲律賓語（泰加洛語）傳譯人員在收到要求後將會提供傳譯服務。翻譯版本的會議記錄可在委員會通過後透過要求而提供。其他語言協助在可能的情況下也將可提供。上述的要求，請於會議前最少48小時致電415-252-3203或電郵至minouche.kandel@sfgov.org向委員會秘書Minouche Kandel提出。逾期提出的請求，若可能的話，亦會被考慮接納。

殘障通路
家庭暴力委員會（Family Violence Council）會議將在三藩市McAllister街400號617室舉行。此建築物可供使用輪椅及其它助行裝置的人士無障礙通行。

市長反人口販賣專責小組（Mayor’s Task Force on Anti-Human Trafficking）會議將在三藩市市政廳305室舉行。地址：1 Dr. Carlton B. Goodlett Place。市政廳可供使用輪椅及其它助行裝置的人士無障礙通行。可供通行的斜道設在Grove、Van Ness及McAllister的入口。

輔助聽力儀器、美國手語傳譯員、閱讀器、放大字體的議程或其它便利設施將根據請求而提供。請致電(415)252-3203或電郵至minouche.kandel@sfgov.org向Minouche Kandel提出便利設施的請求。要求提供予便利設施，請於會議前最少72小時提出，以協助確保便利設施可供使用。
遊說者法令
依據「三藩市遊說者法令」（SF Campaign & Governmental Conduct Code 2.100）能影響或欲影響本地立法或行政的人士或團體可能需要註冊，並報告其遊說行為。如需更多有關遊說者法令的資訊，請聯絡位於 Van Ness 街25號 220室的三藩市道德委員會，電話號碼:415- 252-3100，傳真號碼 415-252-3112，網址: sfgov.org/ethics。

Para preguntas acerca de la reunión, por favor contactar el 415-252-3203. El timbrado de y el uso de teléfonos celulares, localizadores de personas, y artículos electrónicos que producen sonidos similares, están prohibidos en esta reunión. Por favor tome en cuenta que el Presidente podría ordenar el retiro de la sala de la reunión a cualquier persona(s) responsable del timbrado o el uso de un teléfono celular, localizador de personas, u otros artículos electrónicos que producen sonidos similares.

CONOZCA SUS DERECHOS BAJO LA ORDENANZA SUNSHINE
El deber del Gobierno es servir al público, alcanzando sus decisiones a completa vista del público. Comisiones, juntas, concilios, y otras agencias de la Ciudad y Condado, existen para conducir negocios de la gente. Esta ordenanza asegura que las deliberaciones se lleven a cabo ante la gente y que las operaciones de la ciudad estén abiertas para revisión de la gente. Para obtener información sobre sus derechos bajo la Ordenanza Sunshine (capítulo 67 del Código Administrativo de San Francisco) o para reportar una violación de la ordenanza, por favor póngase en contacto con:

Administrador del Grupo de Trabajo de la Ordenanza Sunshine (Sunshine Ordinance Task Force Administrator)
City Hall – Room 244 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102-4683
415-554-7724 (Oficina); 415-554-5163 (Fax); Correo electrónico: SOTF@sfgov.org


ACCESO A IDIOMAS
De acuerdo con la Ordenanza de Acceso a Idiomas “Language Access Ordinance" (Capítulo 91 del Código Administrativo de San Francisco "Chapter 91 of the San Francisco Administrative Code") intérpretes de chino, español y/o filipino (tagalog) estarán disponibles de ser requeridos. Las minutas podrán ser traducidas, de ser requeridas, luego de ser aprobadas por la Comisión. La asistencia en idiomas adicionales se tomará en cuenta siempre que sea posible. Para solicitar asistencia con estos servicios favor comunicarse con Minouche Kandel al 415-252-3203, o minouche.kandel@sfgov.org por lo menos 48 horas antes de la reunión. Las solicitudes tardías serán consideradas de ser posible.

ACCESO DE DISCAPACITADOS
Las reuniones del Concilio sobre la Violencia de Familia (Family Violence Council) se llevan a cabo en la Sala 617 de la 400 McAllister Street en San Francisco. Este edificio es accesible para personas que utilizan sillas de ruedas y otros aparatos de movilidad asistida.

Las reuniones del Grupo de Trabajo del Alcalde en Contra del Tráfico Humano (Mayor’s Task Force on Anti-Human Trafficking) se llevan a cabo en la Sala 305 de la Alcaldía, 1 Dr. Carlton B. Goodlett Place en San Francisco. La alcaldía es accesible para personas que utilizan sillas de ruedas y otros aparatos de movilidad asistida. Las rampas para sillas de ruedas se encuentran disponibles en las entradas de las calles Grove, Van Ness y McAllister.

Aparatos de asistencia auditiva, intérpretes de Lenguaje de Señas Americano, lectores, agendas con letra grande y otras acomodaciones están disponibles de ser requeridas. Por favor presente sus solicitudes de acomodo ante
San Francisco Department of Public Health
Dr. Grant Colfax
Director of Health

City and County of San Francisco
London N. Breed
Mayor

Minouche Kandel (415) 252-3203, o minouche.kandel@sfgov.org. Solicitar acomodaciones por lo menos 72 horas antes de la reunión ayudará a garantizar la disponibilidad de las mismas.

ORDENANZA DE CABILEDO
Individuos y entidades que influencian o intentan influenciar legislación local o acciones administrativas podrían ser requeridos por la Ordenanza de Cabledeo de San Francisco (SF Campaign & Governmental Conduct Code 2.100) a registrarse y a reportar actividades de cabledeo. Para más información acerca de la Ordenanza de Cabledeo, por favor contactar la Comisión de Ética: 25 de la avenida Van Ness, Suite 220, San Francisco, CA 94102, 415-252-3100, FAX 415-252-3112, sitio web: sfgov.org/ethics.

Kung mayroon kayong mga tanong tungkol sa miting, mangyaring tumawag lang sa 415-252-3203. Ang pagtunog at paggamit ng mga cell phone, mga pager at kagamitang may turnong ay ipinagbabawal sa pulong. Paalala po na maaring palabasin ng Tagapangulo ang sinumang may-ari o responsible sa ingay o turnog na mula sa cell-phone, pager o iba pang gamit na lumilikha ng tunog o ingay.

ALAMIN ANG INYONG MGA KARAPATAN SA ILALIM NG SUNSHINE ORDINANCE
Tungkulin ng Pamahalaan na paglinkuran ang publiko, maabot ito sa patas at medaling maunawaan na paraan. Ang mga komisyong, board, kapulungan at iba pang mga ahensya ng Lungsod at County ay mananatili upang maglingkod sa pamayanan. Tinitiyak ng ordinansa na ang desisyon o pagpapasya ay ginagawa kasama ng mamamayan at ang mga gawaing panglungsod na napagkaisahan ay bukas sa pagsusuri ng publiko. Para sa impormasyon ukol sa inyong karapatan sa ilalim ng Sunshine Ordinance (Kapitulo 67 sa San Francisco Administrative Code) o para mag report sa paglabag sa ordinansa, mangyaring tumawag sa Administrador ng Sunshine Ordinance Task Force.
City Hall – Room 244 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102-4683
415-554-7724 (Opisina); 415-554-7854 (Fax), E-mail: SOTF@sfgov.org

Ang mga kopya ng Sunshine Ordinance ay makukuha sa Clerk ng Sunshine Task Force, sa pampublikong aklatan ng San Francisco at sa website ng Lungsod sa www.sfgov.org. Mga kopya at mga dokumentong na nagpapaliwanag sa Ordinance ay makukuha online sa http://www.sfbos.org/sunshine o sa kahilingan sa Commission Secretary, sa address sa itaas o sa numero ng telepno.

PAG-ACCESS SA WIKANG TSINO
Ayon sa Language Access Ordinance (Chapter 91 ng San Francisco Administrative Code), maaring mag-request ng mga tagapagsalin sa wikang Tsino, Espanyol, at/o Filipino (Tagalog). Kapag hiling, ang mga kaganapan ay maaring isalin sa ibang wika at maunawaan na paraan na maabot ng publiko. Paalala sa ibang uri ng kahilingan, mga tagapagbasa, mga adyenda na malalakip ang print, at iba pang gamit na tumutulong sa pagkilos.

ACCESS PARA SA MAY KAPANSANAN
Ang Konseho tungkol sa Karahasan sa Pamilya (Family Violence Council) ay ginaganap sa room 617 sa 400 McAllister Street sa San Francisco. Ang building ay maaring ma-access ng mga taong gumagamit ng wheelchair at iba pang gamit na tumutulong sa pagkilos.

Ang mga pagpupulong ng Task-Force ng Mayor sa Anti-Trafficking ay ginaganap sa Room 305 sa City Hall, 1 Dr. Carlton B. Goodlett Place sa San Francisco. Ang City Hall ay accessible para sa mga taong gumagamit ng wheelchair at iba pang mga gamit na tumutulong sa pagkilos. Mayroong mga rampa sa mga pasukan sa Grove, Van Ness at McAllister.

Ang mga kaganapan sa pagtulog sa pandinig, mga tagapagbabasa, mga adyenda na malalaki ang print, at iba pang pangangailangan ay maaring hilingin. Para humingi ng turnong, tawagan si Minouche Kandel (415) 252-3203, o mag email sa minouche.kandel@sfgov.org. Kailangan mag-request ng mga magtagapagbabasa, mga interpreter ng American Sign Language, mga tagapagbabasa, mga adyenda na malalakip ang print, at iba pang pangangailangan ay maaring hilingin.

SFDPH | 101 Grove Street, Room 308, San Francisco, CA 94102
pangangailangan sa hindi bababa sa 72 oras bago ng pagpupulong upang matiyak kung maaaring ipaglingkod ang inyong kahilingan.

**LOBBYIST ORDINANCE**
## Comparison between SDDTAC Recommendations and Mayor’s Allocations

<table>
<thead>
<tr>
<th>Item</th>
<th>SDDTAC Recommended Amount</th>
<th>SDDTAC Recommended %</th>
<th>SDDTAC Recommended Agency</th>
<th>Mayor’s Budget</th>
<th>% of Mayor’s Budget</th>
<th>Mayor’s Proposed Agency</th>
<th>Mayor’s Proposed %</th>
<th>Variance</th>
<th>Description of Intended Purpose from Mayor’s Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community-Based Grants</td>
<td>$4,880,000</td>
<td>46%</td>
<td>DPH/OEP</td>
<td>$728,000</td>
<td>7%</td>
<td>DPH</td>
<td>44%</td>
<td>$4,452,000</td>
<td>Funding to issue grants to OEOs for programs and services in the following areas (1) Health Education, (2) Physical Activity, (3) Food Access, and (4) a Media/Awareness Campaign.</td>
</tr>
<tr>
<td>School Food, Nutrition Education</td>
<td>$1,000,000</td>
<td>15%</td>
<td>SFUSD</td>
<td>$1,500,000</td>
<td>10%</td>
<td>SFUSD via DCPY</td>
<td>$500,000</td>
<td>$225,000</td>
<td>Funding to (1) improve the quality of school meals, (2) support nutrition education, and (3) support student-led efforts to decrease consumption of SSBs and increase awareness among students.</td>
</tr>
<tr>
<td>Student Led Action</td>
<td>$500,000</td>
<td>4%</td>
<td>SFUSD</td>
<td>$500,000</td>
<td>3%</td>
<td>SFUSD via DCPY</td>
<td>$0</td>
<td>$0</td>
<td>Will provide Healthy Store makeovers to 2 additional stores and continue ongoing providing support to 10 stores.</td>
</tr>
<tr>
<td>Food Access</td>
<td>$1,000,000</td>
<td>9.6%</td>
<td>DPH</td>
<td>$1,000,000</td>
<td>10%</td>
<td>DPH</td>
<td>$450,000</td>
<td>$350,000</td>
<td>Healthy Food Purchasing Supplement</td>
</tr>
<tr>
<td>Healthy Retail SF</td>
<td>$150,000</td>
<td>1.4%</td>
<td>OEWD</td>
<td>$150,000</td>
<td>1%</td>
<td>OEWD</td>
<td>$0</td>
<td>$0</td>
<td>Will provide Healthy Store makeovers to 2 additional stores and continue ongoing providing support to 10 stores.</td>
</tr>
<tr>
<td>Oral Health</td>
<td>$1,000,000</td>
<td>10%</td>
<td>DPH</td>
<td>$500,000</td>
<td>5%</td>
<td>DPH</td>
<td>$150,000</td>
<td>$350,000</td>
<td>Funding to support oral health in schools, including the cost of sealants.</td>
</tr>
<tr>
<td>Infrastructure</td>
<td>$1,000,000</td>
<td>10%</td>
<td>DPH/CSFP</td>
<td>$800,000</td>
<td>8%</td>
<td>DPH</td>
<td>$0</td>
<td>$0</td>
<td>Funding for Community Task Forces</td>
</tr>
<tr>
<td>Water Access - SFUSD</td>
<td>$800,000</td>
<td>4%</td>
<td>DPH</td>
<td>$450,000</td>
<td>4%</td>
<td>SFUSD via DCPY</td>
<td>$0</td>
<td>$0</td>
<td>One-time for the installation of water-refilling stations in schools. Also can be used to purchase refillable water bottles for students.</td>
</tr>
<tr>
<td>Water Access - Public Space</td>
<td>$150,000</td>
<td>4%</td>
<td>SFUSD</td>
<td>$150,000</td>
<td>4%</td>
<td>SFUSD via DCPY</td>
<td>$0</td>
<td>$0</td>
<td>One-time for the installation of water-refilling stations in schools. Also can be used to purchase refillable water bottles for students.</td>
</tr>
<tr>
<td>HOPE SF Peer Enhancements</td>
<td>$100,000</td>
<td>4%</td>
<td>OEWD</td>
<td>$100,000</td>
<td>4%</td>
<td>OEWD</td>
<td>$0</td>
<td>$0</td>
<td>Fund training and peer wage increases.</td>
</tr>
<tr>
<td>Total</td>
<td>$10,680,000</td>
<td>100%</td>
<td></td>
<td>$10,680,000</td>
<td>100%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Funded Projects (2017/18 funded projects)
For the Fiscal Year 2017/2018 the projected revenue is $5.8 million, after the removal of mandated baseline spending. The Mayor and Board of Supervisor have allocated certain expenditures from this revenue for the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 17-18 Funding ($/millions)</th>
<th>FY 18-19 Funding ($/millions)</th>
<th>Description/Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue (Sources)</td>
<td>5.8</td>
<td>11.6</td>
<td>This is the amount of revenue after baselines and set asides. Total revenue projected by the Controller is $7.5M in FY 17-18 (half a year of revenue) and $15 million in FY 18-19 (a full fiscal year of revenue).</td>
</tr>
<tr>
<td>Expenditures (Uses)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DFH - Community Health Equity &amp; Promotion Branch</td>
<td>2.3</td>
<td>-</td>
<td>Includes funding for the Black/African American Wellness and Peer Leadership (BAAWPL) program, healthy eating &amp; active living programming, active transportation and pedestrian safety program, as well as the Sunday streets program.</td>
</tr>
<tr>
<td>Peace Parks &amp; Peace Hoops</td>
<td>0.5</td>
<td>-</td>
<td>Pilot funding for Peace Parks Initiative.</td>
</tr>
<tr>
<td>Home Delivered Meals</td>
<td>0.5</td>
<td>-</td>
<td>Increased funding for nutritional supports for low-income, disabled, and senior residents.</td>
</tr>
<tr>
<td>Healthy Addbacks</td>
<td>2.3</td>
<td>1.2</td>
<td>See addback list for details.</td>
</tr>
<tr>
<td>Total Expenditures</td>
<td>5.6</td>
<td>1.2</td>
<td></td>
</tr>
<tr>
<td>Uncommitted Sources Available</td>
<td>0.2</td>
<td>10.4</td>
<td></td>
</tr>
</tbody>
</table>

After the allocation of these funds by the Mayor and Board of Supervisors, $200,000 uncommitted revenue was available. The SDDTAC recommendations for expenditure of those funds is in the “Advisory Committee Recommendations” section.

For the Fiscal Year 2018/2019 the projected revenue is $11.6 million after the removal of mandated baseline spending. The Board of Supervisors have allocated $1.2 million of the projected revenue for Healthy Addbacks. After the removal of this allocated amount, there are $10.4 million of uncommitted revenue for the rest of that fiscal year.

Addback Funded with SDDT
Fiscal Years 17/18 & 18/19

<table>
<thead>
<tr>
<th>Program</th>
<th>Department</th>
<th>Description</th>
<th>FY 17-18</th>
<th>FY 18-19</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family Violence Services</td>
<td>WOM</td>
<td>Direct services, training and assistance to improve San Francisco child abuse prevention and intervention services building upon existing Family Resource Centers Initiative</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>Food Security - Congregate Lunch Meals</td>
<td>HSA</td>
<td>Address current waitlist: Daily, hot, nutritious meals for seniors/adults with disabilities</td>
<td>220,000</td>
<td>220,000</td>
</tr>
</tbody>
</table>
## Background

<table>
<thead>
<tr>
<th>Program</th>
<th>Agency</th>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food Security - Healthy Food Purchasing Supplement</td>
<td>DPH</td>
<td>Maintain current service levels. Vouchers and education to increase consumption and access to nutritious foods by increasing the ability of low-income residents to purchase fruits and vegetables at neighborhood vendors and farmers' markets in collaboration with DPH healthy Retail Program.</td>
<td>50,000</td>
<td>50,000</td>
</tr>
<tr>
<td>Food Security - Home-Delivered Meals (HDM)</td>
<td>HSA</td>
<td>Address current waitlist: Delivery of nutritious meals, a daily safety-check/friendly interaction to homebound seniors/adults with disabilities who cannot shop or prepare meals themselves. Many providers offer home assessments/ nutrition education/counseling.</td>
<td>477,000</td>
<td>477,000</td>
</tr>
<tr>
<td>Healthy Corner Store Retail</td>
<td>ECN</td>
<td>Promoting corner stores and markets to sell healthy Products as opposed to sugary beverages, etc.</td>
<td>60,000</td>
<td>60,000</td>
</tr>
<tr>
<td>Medical Assisting and Hospitality Training</td>
<td>ECN</td>
<td>Funding to support Medical Assisting and Hospitality Training</td>
<td>150,000</td>
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</tr>
<tr>
<td>Women's Health Rights in the Workplace Policy Coordinator</td>
<td>DPH</td>
<td>New women's health in the workplace outreach coordinator to conduct outreach to businesses and provide trainings on women's health issues</td>
<td>80,000</td>
<td>80,000</td>
</tr>
<tr>
<td>Upgrading services for a food pantry in Ingleside/Ocean Avenue</td>
<td>DAS</td>
<td>Renovation and upgrades for a food pantry that serves residents on Ocean Avenue and Ingleside neighborhood</td>
<td>25,000</td>
<td></td>
</tr>
<tr>
<td>Day laborer mental health support in the Mission</td>
<td>DPH</td>
<td>Bilingual Spanish speaking Peer Health Navigator to conduct psycho-social training and individualized support sessions with Day Laborers in the Mission</td>
<td>65,000</td>
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</tr>
<tr>
<td>I Am Bayview Marketing Campaign</td>
<td>ECN</td>
<td>Marketing campaign for Bayview merchant corridor</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>Mental health services</td>
<td>MOH</td>
<td>Mental health and trauma counseling services at Vis Valley elementary</td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td>Resilient Bayview</td>
<td>ADM</td>
<td>Enhancement of existing programming, including free training for residents and non-profits</td>
<td>25,000</td>
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</tr>
<tr>
<td>Senior Fitness</td>
<td>HSA</td>
<td>Senior fitness programming at IT Bookman and George Davis</td>
<td>200,000</td>
<td>200,000</td>
</tr>
<tr>
<td>Third Street Economic Development</td>
<td>ECN</td>
<td>Development and marketing of Third Street corridor</td>
<td>75,000</td>
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<tr>
<td>Congregate Meal Program</td>
<td>HSA</td>
<td>Congregate Meal Program A</td>
<td>75,000</td>
<td>75,000</td>
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<tr>
<td>Congregate Meal Program</td>
<td>HSA</td>
<td>Congregate Meal Program B</td>
<td>75,000</td>
<td>75,000</td>
</tr>
<tr>
<td>Small Business Support</td>
<td>ECN</td>
<td>1.5 FTE to serve Outer Mission and Broad Randolph business development</td>
<td>115,000</td>
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</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td>2,262,000</td>
<td>1,237,000</td>
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</tbody>
</table>