Sugary Drinks Distributor Tax Advisory Committee
Community Input Subcommittee

MINUTES
Friday May 17th, 2019
1:00PM-3:00PM
By phone: 563-999-2090; 236527# and at the following locations:
CARECEN Kali Kiin office located at 3143 Mission Street

* Please note that public comment will be held after every agenda item. If a member of the public would like to comment on a topic that is not on the agenda, they may do so during general public comment at the start of the meeting. Please see the Notes section of this document for additional information about public comment.

Order of Business:

1. Call to Order / Roll Call
   The meeting was called to order at 1:15pm. Vanessa Bohm, Joi Jackson-Morgan, Shelley Dyer, John Maa, Aaron Kunz, Janna Cordeiro, Lauren Heumann

2. Approval of April Meeting Minutes [discussion and action]
   Joi motioned to approve minutes. Vanessa seconded the motion. All were in favor. The April 19th minutes were approved.

3. Approval of Agenda - [discussion and action]
   Edits: the last agenda item says #10 and should say #13; meeting address edit from 3134 to 3143; staff updated members to inform them that Harder + Company will be joining for the June Community Input Subcommittee Meeting next month. Will update next steps during that agenda item.
   John motioned to approve minutes with edits. Vanessa seconded the motion. All were in favor. The agenda was approved.

4. General Public Comment
   There was no public comment

5. House Keeping [discussion and possible action]
   Staff reported out on the following recap:
   a) Community Input Subcommittee Meeting Schedule
   Members agreed to reschedule to the first 2 weeks of the month and shift the time of the meeting to accommodate in case the youth seat joins this subcommittee.
Doodle Survey Results: Community Input Subcommittee meetings will take place on the second Wednesday of the month from 4pm-6pm. Location TBD.

b) July meeting: During the April 17 meeting, members voted to cancel the July 17 meeting since staff will be attending the Childhood Obesity Conference. Community Input will vote today to decide if they will cancel the July Community Input Subcommittee Meeting as well.

Members will vote on July subcommittee meeting logistics at the June 12 Community Input Subcommittee meeting.

6. RFP Process Evaluation [discussion and possible action]

a) Harder + Company updates

Staff reported that Harder + Company will be joining the June meeting to update members about evaluation progress and will present RFP Community Input survey tool details.

7. Outreach Updates Regarding Coalition/Community Meetings [discussion and possible action]

Accountability report out

a) Member connected with the Chicano Health Equity Coalition which is made up of 10+ LatinX organizations that do health equity work; also connected with Joint Health Equity (Asian/Pacific Islander, LatinX, African-American); member was unable to meet with them as there wasn’t a meeting held, but member did reach out to them. Member provided them with an update of the work that is being done at the committee level. Informed them that we’re still waiting for RFP release; member received inquiry about time/status of RFP. Member asked these groups how best to engage the community. Additionally, the member emailed their steering committee to get feedback from the entire coalition about how best to engage the community. Member noted that many community coalition meet quarterly, so she’s developing a plan for feedback. Member reminded colleagues that if the public attends subcommittee meetings, members cannot engage them. Instead, members of the public can report out; subcommittee members can ask the public to present at the monthly subcommittee meetings.

b) Member discussed plan to get input from SF youth. Members suggested outreach to students at John O’Connell, Youth Commission, Student Advisory Councils, School Food Advisory Fellowship, CHALK, Hope SF champions. Members discussed youth feedback opportunities from past community outreach (past town halls at Mission High School, Boys and Girls Club).

-Staff will create a google document for members to begin logging youth serving community based organizations/non-profits/faith-based organizations.

c) Member met with the Asian Parity Coalition and their leadership. Member noted that in the 2018 Asian/Pacific Islander (API) report, the API obesity incidence was lower than other groups; API community is now using 23 as BMI, when the city is using 25 instead. BMI concerns are different. Data shows that obesity is not a problem within the API community. Pacific Islander rates are the highest; member would like to see desegregated data. API community had questions and concerns about funding/RFP delay, and how the funds would be dispersed. Member wouldn’t be able to state who the leading Asian researchers on this topic are; he suggested they come present on the desegregation of the data to help members understand the needs and the conversation. Member has been in touch with Eric Mar to hear his perspective five years
later, as Eric was one of the architects of this movement. Member connected with the Chinese Hospital Executive Leadership, and invited them to join committee meetings. Members suggested Hispanic/Asian community groups present at monthly meetings. Member noted that there is a need to leverage other institutions that we partner with to assist in data efforts. Member stated there is a need for deeper data, statistically significant data.

d) Member reached out to Monique/Christine/Frank at Healthy Southeast for opportunity to get feedback for community members who are going to apply. Member was instructed to send out the correspondence ahead of time, before the July meeting. Member reported that they could get feedback through an online survey and during community meetings. Member will attend the Citywide PTA in the fall to report out.

e) Member reached out to Healthy Southeast Clinic (Bayview Hunters Point) and the Tenderloin Healthy Corner Store Coalition, interested in supporting the community. During the Food Security Task Force Meeting, member reported out on committee updates. Community members asked questions regarding the RFP logistics. There will be no Healthy Southeast meeting this month.

f) Member reached out to the San Francisco African American Faith Based Coalition leadership and was confirmed to get on the next coalition meeting agenda. Coalition members have been coming to full committee meetings; they can help guide the member’s pathway for doing more community outreach.

g) Staff connected with Shape Up San Francisco Coalition leadership. Their next coalition meeting is in July. Leadership agreed to allow feedback opportunities after the close of the coalition meeting at 4pm that day. At the previous meeting staff shared briefly about the RFP delay; coalition Co-Chairs were concerned about how committee members are engaging those that were participating in the town halls/focus groups. Their leadership is willing to support the feedback opportunity effort. Each future meeting staff can include questions about the RFP process on the evaluation forms to inquire if they feel the recommendations are aligned with the community needs. Staff can share the coalition’s involvement to preface this portion. The July Shape Up San Francisco meeting will be hosted by TNDC. Coalition meeting ends at 4pm, but staff will be able to utilize the room until 5pm on July 10th.

h) Follow-up Discussion

Member discussed the youth seat representation and how the position influences all communities in San Francisco. There needs to be continued outreach to youth organizations. In May it was noted that SFUSD saw presentations in the community about the tax/funds. Member would like suggestions on how to reach out to members of the community. The youth seat was appointed by the Youth Commission. Youth seat can utilize youth commission for opportunities to get feedback; member can request to get on the agenda. Youth Commission meets monthly. Member discussed their role as leaders of youth organizations, and suggested connecting with BMagic would be a great resource to connect with youth serving organizations. Member will connect youth seat member with BMagic staff, so youth seat member can seek an opportunity to partner.

1. Members suggested a google doc to brainstorm feedback opportunities and track accountability
2. Member will wait until recommendations are finalized to connect and report timeline (what was done the first year, what organizations were funded); additionally, member will inquire what community members perceived needs are/what they feel is going right/wrong
3. Members discussed being intentional when engaging youth, as the tax has been controversial
4. Following this meeting, member will hear preview of Mayor’s plan for allocation; following this meeting member will plan to get on the San Francisco Board of Supervisor’s meeting calendar. Next, members will then be able to reach out to constituents.

5. Member suggested getting more insight from nutrition students to help guide conversation on how the money will be spent. They can give input on the biggest areas of concerns so members can help to integrate the work.

6. Member reported that during the previous committee meeting, community members expressed the need to invest in creating safe spaces for youth, but members are interested in hearing how community members are planning to reduce the consumption of sugary drinks. Poverty/safety issues are going to come up because they are extremely important to the community. How do we stay mindful of those factors? How do we support the health of the community as a whole, while supporting resilience in our communities?

7. Member inquired if there is room in the recommendations to recommend money be allocated to direct reduction of sugary drinks. Is it ambiguous? Does it reduce the consumption of sugary drinks? Continuous community engagement is needed to specialize funds.
   - During the June full committee meeting, the selected member will report out on the need for SF specific data/a comprehensive surveillance to monitor; evaluation.
   - Member inquired if during the DPH update at the June full committee meeting the Epidemiologist (staff) could do an introduction. Members inquired if the Epidemiologist would be able to show/report out on SF specific data moving forward. Members inquired if the data we have can be disaggregated from the API data; there are specific groups that face health challenges not reflected in the data. This could be a staff update; staff reminded members that the data will be presented to the committee in August-October. The Epidemiologist may not be present at the upcoming meeting, but members can submit questions prior.
   - Members noted the need to see evaluation based on the impact of the funding. Staff will connect with Epidemiologist for June full committee meeting. Subcommittee chair will contact chairs of Infrastructure and Data and Evidence and will CC staff for this communication.

8. Community Input Subcommittee Expert Speaker Wishlist [discussion and possible action]

Each subcommittee was instructed to submit two name for expert speakers; after this submission the Committee Chairs would then select the speakers. Currently, Infrastructure subcommittee is discussing parameters to guide the list reduction.

When thinking of speakers members discussed questions to reflect the following: What do they do? How does it further the work of the committee? How will it inform the work/decision making? What advice can they give the committee? Member noted interest in hearing if there were specific experts requested from multiple subcommittees. Members discussed adding Promotoras to the list, but according to the description it may not be appropriate. Members suggested expanding on the Promotora model during a report out because it’s a recommended strategy. It could be placed on the website/outward facing, informing the community about what the model looks like.

Members discussed that expert speakers should emphasize more than data, and should be able to make the connection to community needs and impact. Members also discussed that expert speakers should be
speaking on industry tactics (example: what can we learn from anti-smoking efforts). Members noted that committee members with marketing expertise should be integrating their expertise in these discussions as it relates to industry tactics.

Members selected Eric Mar (Prop E), and Sarah Fine (The Bigger Picture) as the two selected expert speakers from the Community Input Subcommittee.

9. Community Input Workplan [discussion and possible action]
   a) Reach out to community based organizations/nonprofits/faith based organizations (create a master list) to invite representatives to attend monthly subcommittee meetings, in addition to the full committee meetings.
      - Staff will create a google document form where members can add name of community based organizations/non-profits/faith based organizations
      - Staff will create a google document for members to begin logging youth serving community based organizations/non-profits/faith based organizations to assist youth seat member in outreach efforts.
   b) Develop Community Input Subcommittee Expert Speaker Wishlist
      - Members submitted their two selected expert speakers today during the May subcommittee meeting. Janna will provide framing questions for expert speakers and will send to subcommittee chair.
   c) Create a plan for the $50,000 community engagement if approved (RFP; showcase/poster presentations, town halls, listening sessions, avenues for community input etc.)
      - Staff will send showcase draft to subcommittee members. Members can add ideas/comments to document and discuss further during June Meeting.
      - Staff reported that the showcase could be implemented as a deliverable in funded projects.

10. June Community Input Subcommittee Meeting [discussion and action]
    Community Input Subcommittee meetings will take place on the 2nd Wednesdays of the month from 4pm-6pm. June meeting will take place on Wednesday June 12th at the Tenderloin Neighborhood Development Corporation.
    Staff will list meeting location on posted agenda prior to meeting.

11. July Community Input Subcommittee Meeting [discussion and action]
    Members will vote whether to have a July Community Input Subcommittee meeting at the June 12th Community Input Subcommittee

12. Next Meeting Agenda
1. RFP process evaluation (Harder + Company to give updates)
2. Outreach Accountability- updates regarding coalition/community meetings (feedback opportunities)
3. Mayor Recommendations Update
4. Questions for Epidemiologist (staff); members submit questions.
5. Member report-out for full committee meeting (the need for SF specific data/a comprehensive surveillance to monitor; evaluation)
6. Grantee Showcase Discussion
7. Vote on July Meeting

Discussion

- Member inquired about The Brown Act/Robert’s Rule expectations for subcommittee meetings. Staff will ask Chairs to add as agenda item at future meeting.
- Members asked staff to provide an update about Oral Health funds

13. Adjournment 3:15pm

Notes

PUBLIC COMMENT
General Public Comment: At this time, members of the public may address the SDDTAC Advisory Committee on items of interest to the public that are within the subject matter jurisdiction of the Committee but do not appear on the agenda.

With respect to agenda items, the public will be given an opportunity to address the Committee when the item is reached in the meeting. Each member of the public may address the Committee for up to three minutes.

The Brown Act forbids a Committee from taking action or discussing any item not appearing on the posted agenda, including those items raised at Public Comment. In response to public comment on an item that is not on the agenda, the Committee is limited to:

- Briefly responding to statements made or questions posed by members of the public, or
- Requesting staff to report back on a matter at a subsequent meeting, or
- Directing staff to place the item on a future agenda. (Government Code Section 54954.2(a.))

Each action item will hold public comment before a vote is made.

Explanatory documents are available at the 25 Van Ness Ave, Suite 500 during regular business hours. If any materials related to an item on this agenda have been distributed to the SDDTAC after distribution of the agenda packet, those materials are available for public inspection at the address above during normal business hours.

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The ringing of and use of cell phones, pagers and similar sound-producing electronic devices are prohibited...
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Copies of the Sunshine Ordinance can be obtained from the Clerk of the Sunshine Task Force, the San Francisco Public Library and on the City’s website at www.sfgov.org. Copies of explanatory documents are available to the public online at http://www.sfbos.org/sunshine or, upon request to the Commission Secretary, at the above address or phone number.

LANGUAGE ACCESS

Per the Language Access Ordinance (Chapter 91 of the San Francisco Administrative Code), Chinese, Spanish and or Filipino (Tagalog) interpreters will be available upon requests. Meeting Minutes may be translated, if requested, after they have been adopted by the Family Violence Council/Mayor’s Task Force on Anti-Human Trafficking. Assistance in additional languages may be honored whenever possible. To request assistance with these services please contact the Minouche Kandel 415-252-3203, or minouche.kandel@sfgov.org at least 48 hours in advance of the meeting. Late requests will be honored if possible.

DISABILITY ACCESS

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Mayor’s Task Force on Anti-Human Trafficking meetings are held in Room 305 at City Hall, 1 Dr. Carlton B. Goodlett Place in San Francisco. City Hall is accessible to persons using wheelchairs and other assistive mobility devices. Ramps are available at the Grove, Van Ness and McAllister entrances.

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san francisco department of public health

Dr. Grant Colfax
Director of Health

City and County of San Francisco
London N. Breed
Mayor

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陽光政策 專責小組行政官
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San Francisco, CA 94102-4683
電話號碼：415-554-7724 ; 傳真號碼415-554-5163
電子郵箱：SOTF@sfgov.org

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殘障通路
家庭暴力委員會（Family Violence Council）會議將在三藩市 McAllister街400號617室舉行。此建築物可供使用輪椅及其它助行裝置的人士無障礙通行。

市長反人口販賣專責小組 (Mayor’s Task Force on Anti-Human Trafficking) 會議將在三藩市市政廳305室舉行，地址：1 Dr. Carlton B. Goodlett Place。市政廳可供使用輪椅及其它助行裝置的人士無障礙通行。可供通行的斜道設在 Grove、Van Ness 及 McAllister的入口。

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Para preguntas acerca de la reunión, por favor contactar el 415-252-3203. El timbado de y el uso de teléfonos celulares, localizadores de personas, y artículos electrónicos que producen sonidos similares, están prohibidos en esta reunión. Por favor tome en cuenta que el Presidente podría ordenar el retiro de la sala de la reunión a cualquier persona(s) responsable del timbado o el uso de un teléfono celular, localizador de personas, u otros artículos electrónicos que producen sonidos similares.
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Administrador del Grupo de Trabajo de la Ordenanza Sunshine (Sunshine Ordinance Task Force Administrator)
City Hall – Room 244 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102-4683
415-554-7724 (Oficina); 415-554-5163 (Fax); Correo electrónico: SOTF@sfgov.org


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Kung mayroon kayong mga tanong tungkol sa miting, mangyaring tumawag lang sa 415-252-3203. Ang pagtunog at paggammit ng mga cell phone, mga pager at kagamitang may tunog ay ipinagbabawal sa pulong. Paalala po na maaring...
PALABASIN NG TAGAPANGULO ANG SINUMANG MAY-ARI O RESPONSIBLE SA INGAY O TUNOG NA MULA SA CELL-PHONE, PAGER O IBA PANG GAMIT NA LUMILIKHA NG TUNOG O INGAY.

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Ang mga kopya ng Sunshine Ordinance ay makukuha sa Clerk ng Sunshine Task Force, sa pampublikong aklatan ng San Francisco at sa website ng Lungsod sa www.sfgov.org. Mga kopya at mga dokumentong na nagpapawiwanag sa Ordinance ay makukuha online sa http://www.sfbos.org/sunshine o sa kahilingan sa Commission Secretary, sa address sa itaas o sa numero ng telepono.

PAG-ACCESS SA WIKA

ACCESS PARA SA MAY KAPANSANAN
Ang Konseho tungkol sa Karahasan sa Pamilya (Family Violence Council) ay ginaganap sa room 617 sa 400 McAllister Street sa San Francisco. Ang building ay maaring ma-access ng mga taong gumagamit ng wheelchair at iba pang gamit na tumutulong sa pagkilos.

Ang mga pagpupulong ng Task-Force ng Mayor sa Anti-Trafficking ay ginaganap sa Room 305 sa City Hall, 1 Dr. Carlton B. Goodlett Place sa San Francisco. Ang City Hall ay accessible para sa mga taong gumagamit ng wheelchair at iba pang gamit na tumutulong sa pagkilos. Mayroong mga rampa sa mga pasukan sa Grove, Van Ness at McAllister. Ang mga kaganapan sa pagtulong sa panding, mga interpreter ng American Sign Language, mga tagapagbasahang mangaayenda na malalaki ang print, at iba pang pangangailangan ay maaaring hilingin. Para humingi ng tulong, tawagan si Minouche Kandel (415) 252-3203, o mag email sa minouche.kandel@sfgov.org. Kailangan mag-request ng mga pangangailangan sa hindi bababa sa 72 oras bago ng pagpupulong upang matiyak kung maaaring ipaglingkod ang inyong kahilingan.

LOBBYST ORDINANCE
## Comparison between SDDTAC Recommendations and Mayor’s Allocations

<table>
<thead>
<tr>
<th>Item</th>
<th>SDDTAC Recommended Amount</th>
<th>SDDTAC Recommended %</th>
<th>SFUSD/sfDPH</th>
<th>Mayor’s Budget</th>
<th>% of Mayor’s Budget</th>
<th>Mayor’s Proposed Agency</th>
<th>Variance</th>
<th>Description of intended purpose from Mayor's Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community-Based Grants</td>
<td>$4,080,000</td>
<td>45% (7% school-based)</td>
<td>DPH/OEHP</td>
<td>$2,033,000</td>
<td>7%</td>
<td>DPH</td>
<td>DPH</td>
<td>$2,047,000 Funding to issue grants to DOH for programs and services in the following areas: (1) Health Education, (2) Physical Activity, (3) Food access, and (4) a Media/Awareness Campaign.</td>
</tr>
<tr>
<td>School Food, Nutrition Education</td>
<td>$1,000,000</td>
<td>15%</td>
<td>SFUSD</td>
<td>$1,500,000</td>
<td>10%</td>
<td>SFUSD/sfDPH</td>
<td>0</td>
<td>Funding to (1) improve the quality of school meals, (2) support nutrition education, and (3) support student-led efforts to decrease consumption of SSBs and increase awareness among students.</td>
</tr>
<tr>
<td>Student led Action</td>
<td>$500,000</td>
<td>6%</td>
<td>SFUSD</td>
<td>$500,000</td>
<td>10%</td>
<td>SFUSD/sfDPH</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Food Access</td>
<td>$1,000,000</td>
<td>9.6%</td>
<td>DPH</td>
<td>$1,035,000</td>
<td>10%</td>
<td>DPH</td>
<td>$35,000</td>
<td>Healthy Food Purchasing Supplement</td>
</tr>
<tr>
<td>Healthy Retail SF</td>
<td>$125,000</td>
<td>1.4%</td>
<td>OEWD</td>
<td>$125,000</td>
<td>1%</td>
<td>OEWD</td>
<td>0</td>
<td>Will provide Healthy Store makeovers to 2 additional stores and continue ongoing providing support to 10 stores.</td>
</tr>
<tr>
<td>Oral Health</td>
<td>$1,000,000</td>
<td>10.1% (5% school-based)</td>
<td>DPH</td>
<td>$550,000</td>
<td>5%</td>
<td>SFUSD/sfDPH</td>
<td>0</td>
<td>Funding to support oral health in schools, including the cost of sealants.</td>
</tr>
<tr>
<td>Infrastructure</td>
<td>$1,000,000</td>
<td>10%</td>
<td>DPH/OEHP</td>
<td>$800,000</td>
<td>8%</td>
<td>DPH</td>
<td>$200,000</td>
<td>To fund a contract through DPH for facilitation and strategic support for the SDDTAC. Will also support research needs, including purchasing of data, and costs at DPH related to the administration of CBO grant program.</td>
</tr>
<tr>
<td>Water Access - SFUSD</td>
<td>$300,000</td>
<td>4% (2.1% school-based)</td>
<td>SFUSD</td>
<td>$450,000</td>
<td>4%</td>
<td>SFUSD/sfDPH</td>
<td>0</td>
<td>One-time for the installation of water-refilling stations in schools. Also can be used to purchase refillable water bottles for students.</td>
</tr>
<tr>
<td>Water Access - Public Space</td>
<td>$125,000</td>
<td>4%</td>
<td>PVC/DPH</td>
<td>$450,000</td>
<td>4%</td>
<td>SFUSD/sfDPH</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>49 Arrestees &amp; Parks</td>
<td>$250,000</td>
<td>4%</td>
<td>ROC</td>
<td>$250,000</td>
<td>4%</td>
<td>ROC 49 Arrestees &amp; Parks</td>
<td>0</td>
<td>Supporting the 49 Arrestees &amp; Parks program.</td>
</tr>
<tr>
<td>HOPE SF Peer Enhancements</td>
<td>$0</td>
<td>N/A</td>
<td>N/A</td>
<td>$400,000</td>
<td>4%</td>
<td>DPH</td>
<td>$400,000</td>
<td>Fund training and peer wage increases.</td>
</tr>
<tr>
<td>Total</td>
<td>$10,000,000</td>
<td>100%</td>
<td></td>
<td>$10,400,000</td>
<td>100%</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
BACKGROUND

**Funded Projects (2017/18 funded projects)**
For the Fiscal Year 2017/2018 the projected revenue is $5.8 million, after the removal of mandated baseline spending. The Mayor and Board of Supervisor have allocated certain expenditures from this revenue for the following:

<table>
<thead>
<tr>
<th></th>
<th>FY 17-18 Funding ($/millions)</th>
<th>FY 16-19 Funding ($/millions)</th>
<th>Description/Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenue (Sources)</strong></td>
<td>5.8</td>
<td>11.6</td>
<td>This is the amount of revenue after baselines and set asides. Total revenue projected by the Controller is $7.5M in FY 17-18 (half a year of revenue) and $15 million in FY 18-19 (a full fiscal year of revenue).</td>
</tr>
<tr>
<td><strong>Expenditures (Uses)</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DFH - Community Health Equity &amp; Promotion Branch</td>
<td>2.3</td>
<td>-</td>
<td>Includes funding for the Black/African American Wellness and Peer Leadership (BAAWFL) program, healthy eating &amp; active living programming, active transportation and pedestrian safety program, as well as the Sunday streets program.</td>
</tr>
<tr>
<td>Peace Parks &amp; Peace Hoops</td>
<td>0.5</td>
<td>-</td>
<td>Pilot funding for Peace Parks Initiative.</td>
</tr>
<tr>
<td>Home Delivered Meals</td>
<td>0.5</td>
<td>-</td>
<td>Increased funding for nutritional supports for low-income, disabled, and senior residents.</td>
</tr>
<tr>
<td>Healthy Addbacks</td>
<td>2.3</td>
<td>1.2</td>
<td>See addback list for details.</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td>5.6</td>
<td>1.2</td>
<td></td>
</tr>
<tr>
<td><strong>Uncommitted Sources Available</strong></td>
<td>0.2</td>
<td>10.4</td>
<td></td>
</tr>
</tbody>
</table>

After the allocation of these funds by the Mayor and Board of Supervisors, $200,000 uncommitted revenue was available. The SDDTAC recommendations for expenditure of those funds is in the “Advisory Committee Recommendations” section.

For the Fiscal Year 2018/2019 the projected revenue is $11.6 million after the removal of mandated baseline spending. The Board of Supervisors have allocated $1.2 million of the projected revenue for Healthy Addbacks. After the removal of this allocated amount, there are $10.4 million of uncommitted revenue for the rest of that fiscal year.

**Addback Funded with SDDT Fiscal Years 17/18 & 18/19**

<table>
<thead>
<tr>
<th>Program</th>
<th>Department</th>
<th>Description</th>
<th>FY 17-18</th>
<th>FY 18-19</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family Violence Services</td>
<td>WOM</td>
<td>Direct services, training and assistance to improve San Francisco child abuse prevention and intervention services building upon existing Family Resource Centers Initiative</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>Food Security-Congregate Lunch Meals</td>
<td>MSA</td>
<td>Address current waitlist: Daily, hot, nutritious meals for seniors/adults with disabilities</td>
<td>220,000</td>
<td>220,000</td>
</tr>
<tr>
<td>Program Description</td>
<td>Code</td>
<td>Description</td>
<td>Budget 2020</td>
<td>Budget 2021</td>
</tr>
<tr>
<td>------------------------------------------------------------------------------------</td>
<td>------</td>
<td>-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>-------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Food Security - Healthy Food Purchasing Supplement</td>
<td>DPH</td>
<td>Maintain current service levels. Vouchers and education to increase consumption and access to nutritious foods by increasing the ability of low income residents to purchase fruits and vegetables at neighborhood vendors and farmers’ markets in collaboration with DPH healthy Retail Program.</td>
<td>50,000</td>
<td>50,000</td>
</tr>
<tr>
<td>Food Security - Home-Delivered Meals (HDM)</td>
<td>HSA</td>
<td>Address current waitlist: Delivery of nutritious meals, a daily safety-check/friendly interaction to homebound seniors/adults with disabilities who cannot shop or prepare meals themselves. Many providers offer home assessments/ nutrition education/counseling.</td>
<td>477,000</td>
<td>477,000</td>
</tr>
<tr>
<td>Healthy Corner Store Retail</td>
<td>ECN</td>
<td>Promoting corner stores and markets to sell healthy Products as opposed to sugary beverages, etc.</td>
<td>60,000</td>
<td>60,000</td>
</tr>
<tr>
<td>Medical Assisting and Hospitality Training</td>
<td>ECN</td>
<td>Funding to support Medical Assisting and Hospitality Training.</td>
<td>150,000</td>
<td></td>
</tr>
<tr>
<td>Women’s Health Rights in the Workplace Policy Coordinator</td>
<td>DPH</td>
<td>New women’s health in the workplace outreach coordinator to conduct outreach to businesses and provide trainings on women’s health issues.</td>
<td>80,000</td>
<td>80,000</td>
</tr>
<tr>
<td>Upgrading services for a food pantry in Ingleside/Ocean Avenue</td>
<td>DAS</td>
<td>Renovation and upgrades for a food pantry that serves residents on Ocean Avenue and Ingleside neighborhood</td>
<td>25,000</td>
<td></td>
</tr>
<tr>
<td>Day laborer mental health support in the Mission</td>
<td>DPH</td>
<td>Bilingual Spanish speaking Peer Health Navigator to conduct psycho-social training and individualized support sessions with Day Laborers in the Mission</td>
<td>65,000</td>
<td></td>
</tr>
<tr>
<td>I Am Bayview Marketing Campaign</td>
<td>ECN</td>
<td>Marketing campaign for Bayview merchant corridor</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>Mental health services</td>
<td>MOH</td>
<td>Mental health and trauma counseling services at Vis Valley elementary</td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td>Resilient Bayview</td>
<td>ADM</td>
<td>Enhancement of existing programming, including free training for residents and non-profits</td>
<td>25,000</td>
<td></td>
</tr>
<tr>
<td>Senior Fitness</td>
<td>HSA</td>
<td>Senior fitness programming at IT Booker and George Davis</td>
<td>200,000</td>
<td>200,000</td>
</tr>
<tr>
<td>Third Street Economic Development</td>
<td>ECN</td>
<td>Development and marketing of Third Street corridor</td>
<td>75,000</td>
<td></td>
</tr>
<tr>
<td>Congregate Meal Program</td>
<td>HSA</td>
<td>Congregate Meal Program A</td>
<td>75,000</td>
<td>75,000</td>
</tr>
<tr>
<td>Congregate Meal Program</td>
<td>HSA</td>
<td>Congregate Meal Program B</td>
<td>75,000</td>
<td>75,000</td>
</tr>
<tr>
<td>Small Business Support</td>
<td>ECN</td>
<td>1.5 FTE to serve Outer Mission and Broad Randolph business development</td>
<td>115,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td><strong>2,262,000</strong></td>
<td><strong>1,237,000</strong></td>
</tr>
</tbody>
</table>