Sugary Drinks Distributor Tax Advisory Committee
Community Input Subcommittee

Minutes
Friday March 15th, 2019
1:00 PM-3:00PM
By phone: 563-999-2090; 236527# and at the following locations:
CARECEN Kali Kiin office located at 3143 Mission Street

* Please note that public comment will be held after every agenda item. If a member of the public would like to comment on a topic that is not on the agenda, they may do so during general public comment at the start of the meeting. Please see the Notes section of this document for additional information about public comment.

Order of Business:

1. Call to Order/Roll Call
   Meeting called to order at 1:05pm followed by roll call: Vanessa, Joi, Janna, Shelley, Lauren

2. Approval of February Meeting Minutes
   [Action] Shelly motioned to approve the minutes. Joi seconded. All were in favor.

3. Approval of Agenda
   [Discussion] Added agenda items to discuss the process of Public Comment at the full committee meetings and the subcommittee’s workplan for future engagement and accountability.
   [Action] Joi motioned to approve agenda with these additions. Shelley seconded. All were in favor.

4. General Public Comment
   [Discussion] There are no members of the public present at the meeting.

5. Discussion Process of Public Comment
   [Discussion] At the February 20 SDDTAC meeting, a resident wasn’t familiar with the process and when he could offer public comment. The co-chair should remind the public throughout the meeting that anyone, regardless of whether they represent an organization or some other affiliation, is welcome to provide public comment.

6. Housekeeping
   Staff propose the following schedule of reports to better inform the committee when making their budget recommendations:

   Report release schedules
i. Data Report – August (will include consumption data)  
ii. Evaluation Report – October  
iii. SDDTAC Recommendations - Feb/March

[Discussion] In August, the data reports will be completed for the committee to review. The Evaluator will prepare the evaluation report by October.

Members requested copies of what was submitted to the Mayor’s office and the Board of Supervisors (the budget recommendations, co-chair letter and SDDTAC principles) so they may develop talking points when meeting with any elected officials.

DPH staff have requested a BOS hearing to discuss the recommendations and SDDTAC members encouraged to attend.

7. Community Input Subcommittee Work Plan

[Discussion] The previous work plan with RDA was helpful, but centered around the development of the annual report. The subcommittee needs to consider the recommendation for $50,000 community engagement. If the $50,000 for community engagement gets approved by the Mayor’s office, they’ll need a plan for how to get that money out since it is in community-based grants.

Members discussed the need to review RFP to see if it reflects community input. Additionally, members would like to hear from previously funded projects; hearing input about CPBR principles and youth led engagement/how it has helped.

Members would like the full committee to hear from the community (inviting them to subcommittee meetings and full committee meetings). This can help the Community Input Subcommittee make recommendations for next year (at the subcommittee level) before organizations apply for the next round of funding. In general RFP’s tend to have a quick turnaround, which makes it complicated for community based organizations/nonprofits/faith based organizations to apply for grants; these organizations should have a smoother process to apply. Subcommittee members discussed opportunity to facilitate small discussion groups (open space, flip charts on walls, comment walls for different topics; popcorn style, brain storms at the monthly subcommittee meetings) with organizations that responded or considered responding to the RFP. These conversations could happen after deadline to apply, but before funding notifications go out.

Additionally, members discussed the challenges of getting community input: representatives of community-based organizations are extremely busy. Members discussed developing a survey option or listening sessions where committee members would sit on a panel, and hear feedback directly from the public.

Lastly, members discussed the idea of having a showcase for all organizations that receive grant to highlight their funded project. This could be a public event where funded organizations could do poster presentations of their funded programs/what to expect for the grant year; the public would walk around and engage with the organizations to learn more about what their project goals are, and expected outcomes. Looking ahead: if the $50,000 is approved (2019-2020 fiscal year) this type of showcase could be RFP’d out (according to the line item for community engagement).
This subcommittee needs to ensure continual opportunities for bidirectional communication in a meaningful way. Can meetings be in community rather than at DPH offices? Members reiterated the need to engage the community at the community level.

Members also highlighted the need for accountability to one’s seat on the Committee and the populations/issue areas each committee member represents. Members should discuss what accountability looks like to fellow subcommittee members, full committee, and the general public. The committee will present a sample format and propose that every member at the committee respond to the questions developed.

Ideas/next steps from the workplan discussion:

- Create a plan for the $50,000 community engagement if approved (showcase/poster presentations, town halls, listening sessions, avenues for community input etc.)
- Review the RFP for community engagement, to ensure it reflects the community input gathered
- Reach out to community based organizations/nonprofits/faith based organizations (create a master list) to invite representatives to attend monthly subcommittee meetings, in addition to the full committee meetings.
- Work with staff to develop a survey to send out to community based organizations/nonprofits/faith based organizations to get feedback on the RFP process.
- Develop a method of tracking how members are accountable to the populations/issue areas/departments that they represent.
- Develop a presentation to share at March 20 SDDTAC meeting with these recommendations during the subcommittee updates.

Upcoming agenda items for future community input subcommittee meetings

- Continue workplan discussion (gathering feedback from community based organizations/nonprofits/faith based organizations; plans on how to work with grantees for community engagement efforts (planning showcase, location discussion= tentatively one session in the Tenderloin, and one in the Bayview); inviting applicants/grantees to subcommittee/full committee meetings);
- Discuss potential consultant to facilitate May/June subcommittee meetings (one hour facilitation, basic prep, flip chart/conversations, food provided at the meeting; staff will look to see if there is funds for this)
- Brainstorm feedback opportunities (half sheet/online survey monkey and; staff will bring email and survey draft that will be sent to applicants/grantees inviting them to come to the May/June subcommittee meeting where members will be soliciting feedback on the RFP process
- Co-Chair nominations (members should come to March 20 SDDTAC meeting with nominations in mind)

8. Announcements

Joi won’t be at the full committee meeting on Wednesday; Roberto will be chairing this meeting.
9. Adjournment at 3:00pm

Notes

PUBLIC COMMENT
General Public Comment: At this time, members of the public may address the SDDTAC Advisory Committee on items of interest to the public that are within the subject matter jurisdiction of the Committee but do not appear on the agenda.

With respect to agenda items, the public will be given an opportunity to address the Committee when the item is reached in the meeting. Each member of the public may address the Committee for up to three minutes.

The Brown Act forbids a Committee from taking action or discussing any item not appearing on the posted agenda, including those items raised at Public Comment. In response to public comment on an item that is not on the agenda, the Committee is limited to:

- Briefly responding to statements made or questions posed by members of the public, or
- Requesting staff to report back on a matter at a subsequent meeting, or
- Directing staff to place the item on a future agenda. (Government Code Section 54954.2(a.).)

Each action item will hold public comment before a vote is made.

Explanatory documents are available at the 25 Van Ness Ave, Suite 500 during regular business hours. If any materials related to an item on this agenda have been distributed to the SDDTAC after distribution of the agenda packet, those materials are available for public inspection at the address above during normal business hours.

RINGING AND THE USE OF CELLPHONES
The ringing of and use of cell phones, pagers and similar sound-producing electronic devices are prohibited at this meeting. Please be advised that the Chair may order the removal from the meeting room of any person(s) responsible for the ringing or use of a cell phone, pager, or other similar sound-producing electronic devices.

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Government’s duty is to serve the public, reaching its decisions in full view of the public. Commissions, boards, councils, and other agencies of the City and County exist to conduct the people’s business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people’s review. For information on your rights under the Sunshine Ordinance (Chapters 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, please contact: Sunshine Ordinance Task Force Administrator
City Hall – Room 244 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102-4683, 415-554-7724 (Office); 415-554-7854 (Fax), E-mail: SOTF@sfgov.org

Copies of the Sunshine Ordinance can be obtained from the Clerk of the Sunshine Task Force, the San Francisco Public Library and on the City’s website at www.sfgov.org. Copies of explanatory documents are available to the public online at http://www.sfbos.org/sunshine or, upon request to the Commission Secretary, at the above address or phone SFDPH | 101 Grove Street, Room 308, San Francisco, CA 94102
number.

LANGUAGE ACCESS
Per the Language Access Ordinance (Chapter 91 of the San Francisco Administrative Code), Chinese, Spanish and or Filipino (Tagalog) interpreters will be available upon requests. Meeting Minutes may be translated, if requested, after they have been adopted by the Family Violence Council/Mayor’s Task Force on Anti-Human Trafficking. Assistance in additional languages may be honored whenever possible. To request assistance with these services please contact the Minouche Kandel 415-252-3203, or minouche.kandel@sfgov.org at least 48 hours in advance of the meeting. Late requests will be honored if possible.

DISABILITY ACCESS
Family Violence Council meetings are held in room 617 at 400 McAllister Street in San Francisco. This building is accessible to persons using wheelchairs and other assistive mobility devices.

Mayor’s Task Force on Anti-Human Trafficking meetings are held in Room 305 at City Hall, 1 Dr. Carlton B. Goodlett Place in San Francisco. City Hall is accessible to persons using wheelchairs and other assistive mobility devices. Ramps are available at the Grove, Van Ness and McAllister entrances.

Assistive listening devices, American Sign Language interpreters, readers, large print agendas or other accommodations are available upon request. Please make your requests for accommodations to Minouche Kandel (415) 252-3203, or minouche.kandel@sfgov.org. Requesting accommodations at least 72 hours prior to the meeting will help to ensure availability.

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如對會議有任何疑問，請致電[415-252-3203]查詢。當會議進行時，嚴禁使用手機及任何發聲電子裝置。會議主席可以命令任何使用手機或其他發出聲音裝置的人等離開會議場所。

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政府的職責是為公眾服務，並在具透明度的情況下作出決策。市及縣政府的委員會，市參事會，議會和其他機構的存在是為處理民眾的事務。本政策保證一切政務討論都在民眾面前進行，而市政府的運作也公開讓民眾審查。如果你需要知道你在陽光政策(San Francisco Administrative Code Chapter 67) 下擁有的權利，或是需要舉報違反本條例的情況，請聯絡：

陽光政策 專責小組行政官
地址：City Hall – Room 244 1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4683
電話號碼:415-554-7724；傳真號碼415- 554-5163
電子郵件:SOTF@sfgov.org

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San Francisco Department of Public Health
Dr. Grant Colfax
Director of Health

City and County of San Francisco
London N. Breed
Mayor

San Francisco Department of Public Health

Dr. Grant Colfax
Director of Health

Concejo de San Francisco

Director de Salud

Concejo de San Francisco
Director de Salud

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For questions regarding the meeting, please contact 415-252-3203. Ring tones and the use of cellular phones, personal location devices, and other electronic devices that produce similar sounds, are prohibited during this meeting. Please note that the President may direct the removal of any person(s) responsible for such devices.

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Minouche Kandel
Administrative Assistant to the Sunshine Ordinance Task Force Administrator
City Hall – Room 244
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102
415-554-7724 (Office); 415-554-5163 (Fax); Email: SOTF@sfgov.org

Copies of the Sunshine Ordinance can be obtained from the Sunshine Ordinance Task Force Administrator, the San Francisco Public Library, and the city's website at www.sfgov.org. Explanatory documents are available to the public online at http://www.sfbos.org/sunshine or by contacting the Secretary of the Commission at the address or telephone number mentioned above.

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According to the Language Access Ordinance (Chapter 91 of the San Francisco Administrative Code), Chinese, Spanish and/or Filipino (Tagalog) interpreters and translators may be provided upon request. Other language assistance may be available in certain circumstances. A request for language assistance should be made at least 48 hours before the meeting by contacting Minouche Kandel at 415-252-3203 or by email at minouche.kandel@sfgov.org. Requests for other language assistance may also be made. A request for language assistance, if possible, will be considered after the meeting.

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Las reuniones del Concilio sobre la Violencia de Familia (Family Violence Council) se llevan a cabo en la Sala 617 de la 400 McAllister Street en San Francisco. Este edificio es accesible para personas que utilizan sillas de ruedas y otros aparatos de movilidad asistida.

Las reuniones del Grupo de Trabajo del Alcalde en Contra del Tráfico Humano (Mayor’s Task Force on Anti-Human Trafficking) se llevan a cabo en la Sala 305 de la Alcaldía, 1 Dr. Carlton B. Goodlett Place en San Francisco. La alcaldía es accesible para personas que utilizan sillas de ruedas y otros aparatos de movilidad asistida. Las rampas para sillas de ruedas se encuentran disponibles en las entradas de las calles Grove, Van Ness y McAllister.

Aparatos de asistencia auditiva, intérpretes de Lenguaje de Señas Americano, lectores, agendas con letra grande y otras acomodaciones están disponibles de ser requeridas. Por favor presente sus solicitudes de acomodo ante Minouche Kandel (415) 252-3203, o minouche.kandel@sfgov.org. Solicitar acomodaciones por lo menos 72 horas antes de la reunión ayudará a garantizar la disponibilidad de las mismas.

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City Hall – Room 244 1 Dr. Carlton B. Goodlett Place,San Francisco, CA 94102-4683 415-554-7724 (Opisina); 415-554-7854 (Fax), E-mail: SOTF@sfgov.org

Ang mga kopya ng Sunshine Ordinance ay makukuha sa Clerk ng Sunshine Task Force, sa pampublikong aklatan ng San Francisco at sa website ng Lungsod sa www.sfgov.org. Mga kopya at mga dokumentong na nagpapaliwanag sa Ordinance ay makukuha online sa http://www.sfbos.org/sunshine o sa kahilingan sa Commission Secretary, sa address sa itaas o sa numero ng telefono.
PAG-ACCESS SA WIKA

ACCESS PARA SA MAY KAPANSANAN
Ang Konseho tungkol sa Karahasan sa Pamilya (Family Violence Council) ay ginaganap sa room 617 sa 400 McAllister Street sa San Francisco. Ang building ay maaring ma-access ng mga taong gumagamit ng wheelchair at iba pang gamit na tumutulong sa pagkilos.

Ang mga pagpupulong ng Task-Force ng Mayor sa Anti-Trafficking ay ginaganap sa Room 305 sa City Hall, 1 Dr. Carlton B. Goodlett Place sa San Francisco. Ang City Hall ay accessible para sa mga taong gumagamit ng wheelchair at iba pang mga gamit na tumutulong sa pagkilos. Mayroong mga rampa sa mga pasukan sa Grove, Van Ness at McAllister. Ang mga kaagaman sa pagtulong sa pandinig, mga interpreter ng American Sign Language, mga tagapagbasa, mga adyenda na malalaki ang print, at iba pang pangangailangan ay maaaring hilingin. Para humingi ng tulong, tawagan si Minouche Kandel (415) 252-3203, o mag email sa minouche.kandel@sfgov.org. Kailangan mag-request ng mga pangangailangan sa hindi bababa sa 72 oras bago ng pagpupulong upang matiyak kung maaaring ipaglingkod ang inyong kahilingan.

LOBBYIST ORDINANCE
## Comparison between SDDTAC Recommendations and Mayor’s Allocations

<table>
<thead>
<tr>
<th>Item</th>
<th>SDDTAC Recommended Amount</th>
<th>SDDTAC Recommended %</th>
<th>SDDTAC Recommended Agency</th>
<th>Mayor’s Budget</th>
<th>% of Mayor’s Budget</th>
<th>Mayor’s Proposed Agency</th>
<th>Variance</th>
<th>Description of intended purpose from Mayor’s Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community-Based Grants</td>
<td>$4,880,000</td>
<td>45%</td>
<td>DPH/OEH</td>
<td>$728,000</td>
<td>7%</td>
<td>DPH</td>
<td>$728,000</td>
<td>Funding to issue grants to CEIs for programs and services in the following areas: (1) Health Education, (2) Physical Activity, (3) Food access, and (4) a Media/Awareness Campaign.</td>
</tr>
<tr>
<td>School Food, Nutrition</td>
<td>$1,000,000</td>
<td>15%</td>
<td>SFUSD</td>
<td>$1,500,000</td>
<td>10%</td>
<td>SFUSD via DCYP</td>
<td>$0</td>
<td>Funding to (1) improve the quality of school meals, (2) support nutrition education, and (3) support student-led efforts to decrease consumption of SSBs and increase awareness among students.</td>
</tr>
<tr>
<td>Education</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Led Action</td>
<td>$900,000</td>
<td>9.0%</td>
<td>SFUSD</td>
<td>$900,000</td>
<td>6%</td>
<td>SFUSD via DCYP</td>
<td>$0</td>
<td>Healthy Food Purchasing Supplement</td>
</tr>
<tr>
<td>Food Access</td>
<td>$1,000,000</td>
<td>9.6%</td>
<td>DPH</td>
<td>$1,035,000</td>
<td>10%</td>
<td>DPH</td>
<td>$35,000</td>
<td>Healthy Food Purchasing Supplement</td>
</tr>
<tr>
<td>Healthy Retail SF</td>
<td>$125,000</td>
<td>1.4%</td>
<td>OEWD</td>
<td>$125,000</td>
<td>1%</td>
<td>OEWD</td>
<td>$0</td>
<td>Will provide Healthy Store makeovers to 2 additional stores and continue ongoing providing support to 10 stores.</td>
</tr>
<tr>
<td>Oral Health</td>
<td>$1,000,000</td>
<td>10.0%</td>
<td>(5.5% school-based)</td>
<td>$1,050,000</td>
<td>10%</td>
<td>OEWD</td>
<td>$50,000</td>
<td>Funding to support oral health in schools, including the cost of sealants.</td>
</tr>
<tr>
<td>Infrastructure</td>
<td>$1,000,000</td>
<td>10.0%</td>
<td>DPH/OEH</td>
<td>$800,000</td>
<td>8%</td>
<td>DPH</td>
<td>$200,000</td>
<td>To fund a contract through DPH for facilitation and strategic support of the SDDTAC. Will also support research needs, including purchasing of data, and costs at DPH related to the administration of CBD grant program.</td>
</tr>
<tr>
<td>Water Access - SFUSD</td>
<td>$800,000</td>
<td>4%</td>
<td>SFUSD</td>
<td>$800,000</td>
<td>4%</td>
<td>SFUSD via DCYP</td>
<td>$0</td>
<td>One-time for the installation of water-refilling stations in schools. Also can be used to purchase refillable water bottles for students.</td>
</tr>
<tr>
<td>Water Access - Public Space</td>
<td>$125,000</td>
<td>4%</td>
<td>Public Works</td>
<td>$125,000</td>
<td>4%</td>
<td>Public Works</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>P. Recreation &amp; Parks</td>
<td>$320,000</td>
<td>3%</td>
<td>SRA/DPH</td>
<td>$320,000</td>
<td>3%</td>
<td>SRA/DPH</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>HOPE SF Peer Enhancements</td>
<td>$0</td>
<td>N/A</td>
<td>N/A</td>
<td>$400,000</td>
<td>4%</td>
<td>DPH</td>
<td>$400,000</td>
<td>Fund training and peer wage increases.</td>
</tr>
<tr>
<td>Total</td>
<td>$10,400,000</td>
<td>100.0%</td>
<td></td>
<td>$10,400,000</td>
<td>100%</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
BACKGROUND

Funded Projects (2017/18 funded projects)
For the Fiscal Year 2017/2018 the projected revenue is $5.8 million, after the removal of mandated baseline spending. The Mayor and Board of Supervisor have allocated certain expenditures from this revenue for the following:

<table>
<thead>
<tr>
<th>Description/Notes</th>
<th>FY 17-18 Funding (S/millions)</th>
<th>FY 16-19 Funding (S/millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue (Sources)</td>
<td>5.8</td>
<td>11.6</td>
</tr>
<tr>
<td>Expenditures (Uses)</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DFH - Community Health Equity &amp; Promotion Branch</td>
<td>2.3</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Includes funding for the Black/African American Wellness and Peer Leadership (BAAWPL) program, healthy eating &amp; active living programming, active transportation and pedestrian safety program, as well as the Sunday streets program.</td>
</tr>
<tr>
<td>Peace Parks &amp; Peace Hoops</td>
<td>0.5</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Pilot funding for Peace Parks Initiative.</td>
</tr>
<tr>
<td>Home Delivered Meals</td>
<td>0.5</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Increased funding for nutritional supports for low-income, disabled, and senior residents.</td>
</tr>
<tr>
<td>Healthy Addbacks</td>
<td>2.3</td>
<td>1.2</td>
</tr>
<tr>
<td></td>
<td></td>
<td>See addback list for details.</td>
</tr>
<tr>
<td>Total Expenditures</td>
<td>5.6</td>
<td>1.2</td>
</tr>
<tr>
<td>Uncommitted Sources Available</td>
<td>0.2</td>
<td>10.4</td>
</tr>
</tbody>
</table>

After the allocation of these funds by the Mayor and Board of Supervisors, $200,000 uncommitted revenue was available. The SDDTAC recommendations for expenditure of those funds is in the “Advisory Committee Recommendations” section.

For the Fiscal Year 2018/2019 the projected revenue is $11.6 million after the removal of mandated baseline spending. The Board of Supervisors have allocated $1.2 million of the projected revenue for Healthy Addbacks. After the removal of this allocated amount, there are $10.4 million of uncommitted revenue for the rest of that fiscal year.

Addback Funded with SDDT Fiscal Years 17/18 & 18/19

<table>
<thead>
<tr>
<th>Program</th>
<th>Department</th>
<th>Description</th>
<th>FY 17-18</th>
<th>FY 18-19</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family Violence Services</td>
<td>WDF</td>
<td>Direct services, training and assistance to improve San Francisco child abuse prevention and Intervention services building upon existing Family Resource Centers Initiative</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>Food Security - Congregate Lunch Meals</td>
<td>MSA</td>
<td>Address current waitlist: Daily, hot, nutritious meals for seniors/elders with disabilities</td>
<td>220,000</td>
<td>220,000</td>
</tr>
</tbody>
</table>

San Francisco Segway Drink Distributors Tax Advisory Committee March 2018 Report
## BACKGROUND

<table>
<thead>
<tr>
<th>Program Description</th>
<th>Agency</th>
<th>Details</th>
<th>Budget 2022</th>
<th>Budget 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food Security - Healthy Food Purchasing Supplement</td>
<td>DPH</td>
<td>Maintain current service levels. Vouchers and education to increase consumption and access to nutritious foods by increasing the ability of low income residents to purchase fruits and vegetables at neighborhood vendors and farmers’ markets in collaboration with DPH healthy Retail Program.</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>Food Security - Home-Delivered Meals (HDM)</td>
<td>HSA</td>
<td>Address current barriers: Delivery of nutritious meals, a daily safety-check/friendly interaction to homebound seniors/adults with disabilities who cannot shop or prepare meals themselves. Many providers offer home assessments/nutrition education/counseling.</td>
<td>$477,000</td>
<td>$477,000</td>
</tr>
<tr>
<td>Healthy Corner Store Retail</td>
<td>ECN</td>
<td>Promoting corner stores and markets to sell healthy Products as opposed to sugary beverages, etc.</td>
<td>$60,000</td>
<td>$60,000</td>
</tr>
<tr>
<td>Medical Assisting and Hospitality Training</td>
<td>ECN</td>
<td>Funding to support Medical Assisting and Hospitality Training</td>
<td>$150,000</td>
<td></td>
</tr>
<tr>
<td>Women’s Health Rights in the Workplace Policy Coordinator</td>
<td>DPH</td>
<td>New women’s health in the workplace outreach coordinator to conduct outreach to businesses and provide trainings on women's health issues</td>
<td>$80,000</td>
<td>$80,000</td>
</tr>
<tr>
<td>Upgrading services for a food pantry in Inglewood/Ocean Avenue</td>
<td>DAS</td>
<td>Renovation and upgrades for a food pantry that serves residents on Ocean Avenue and Inglewood neighborhood</td>
<td>$25,000</td>
<td></td>
</tr>
<tr>
<td>Day laborer mental health support in the Mission</td>
<td>DPH</td>
<td>Bilingual Spanish speaking Peer Health Navigator to conduct psycho-social training and individualized support sessions with Day Laborers in the Mission</td>
<td>$65,000</td>
<td></td>
</tr>
<tr>
<td>I Am Bayview Marketing Campaign</td>
<td>ECN</td>
<td>Marketing campaign for Bayview merchant corridor</td>
<td>$20,000</td>
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</tr>
<tr>
<td>Mental Health Services</td>
<td>MOH</td>
<td>Mental health and trauma counseling services at Vis Valley elementary</td>
<td>$50,000</td>
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<tr>
<td>Resilient Bayview</td>
<td>ADM</td>
<td>Enhancement of existing programming, including free training for residents and non-profits</td>
<td>$25,000</td>
<td></td>
</tr>
<tr>
<td>Senior Fitness</td>
<td>HSA</td>
<td>Senior fitness programming at IT Bookman and George Davis</td>
<td>$200,000</td>
<td>$200,000</td>
</tr>
<tr>
<td>Third Street Economic Development</td>
<td>ECN</td>
<td>Development and marketing of Third Street corridor</td>
<td>$75,000</td>
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<tr>
<td>Congregate Meal Program</td>
<td>HSA</td>
<td>Congregate Meal Program A</td>
<td>$75,000</td>
<td>$75,000</td>
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<tr>
<td>Congregate Meal Program</td>
<td>HSA</td>
<td>Congregate Meal Program B</td>
<td>$75,000</td>
<td>$75,000</td>
</tr>
<tr>
<td>Small Business Support</td>
<td>ECN</td>
<td>1.5 FTE to serve Outer Mission and Broad Randolph business development</td>
<td>$115,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td><strong>Total</strong> $2,262,000</td>
<td><strong>Total</strong> $1,237,000</td>
</tr>
</tbody>
</table>