



# San Francisco Department of Public Health

Dr. Grant Colfax  
Director of Health

City and County of San Francisco  
London N. Breed  
Mayor

## Sugary Drinks Distributor Tax Advisory Committee Community Input Subcommittee

### MINUTES

July 13, 2021 - 4:00PM

Join Online Via Zoom

<https://sfdph.zoom.us/j/99717604096?pwd=bVJxMWpTVFcvRzJWRmx4dHVpciVvUT09>

Meeting ID: 997 1760 4096; Password: 565467

Join by Phone: +1(669) 900-6833; Meeting ID: 997-1760-4096#

\* Please note that public comment will be held after every agenda item. If the public would like to comment on a topic that is *not* on the agenda, they may do so during general public comment at the start of the meeting. Please see the *Notes* section of this document for additional information about public comment.

#### Order of Business:

- 1. Call to Order / Roll Call** [discussion and action]  
Meeting called to order at 4:17pm.  
Present: Maysha Bell; Marna Armstead; Kiana Sezawar Keshavarz, Veronica Shepard
- 2. Approval of June Meeting Minutes** [discussion and action]  
Veronica motions to approve minutes. Marna seconds. Minutes are approved, unanimous.
- 3. Review and Consideration of Agenda** [discussion and action]  
Marna motions to approve agenda. Veronica seconds. Agenda passes, unanimous.
- 4. General Public Comment - No Public Comment**
- 5. Community Check In** [discussion and possible action]  
Maysha: All families in SF will be eligible to get a \$500 stipend for those participating in a summer together program. Might be great to support families to utilize those stipends for healthy options. Member requests a flyer for the program. Maysha will look for that flyer.
- 6. House Keeping** [discussion and possible action]  
Staff shares that the proposed legislation amendments were sent to City Attorney. An attorney was assigned and will be reviewing.
- 7. SDDTAC Legislation Amendments Community Input Plan** [discussion and possible action]  
During May meeting the subcommittee discussed developing an outreach plan to community to share proposed SDDTAC legislative changes and get feedback from constituencies, especially

those impacted by the proposed changes, including those who have been traditionally involved. Members review proposed legislation changes to identify who should be communicated to and seeking feedback.

Member asked if there is a timeline associated with outreach. Member suggests to reach out to SDDT funded organizations, noting that changes are underway and looking for feedback on verbiage of proposed legislation changes.

Member clarifies that outreach will be created to invite feedback on changes to legislation. Staff adds that city attorney will review proposed changes and to identify if verbiage is approved. Member suggests to table this item since there hasn't been approval as of yet from city attorney. If there are seats to be secured, are there any listing of agencies/organizations that meet those requirements that represent those communities for those proposed seats and do we do the outreach for vacant seats and what would be the timeline to do this? Member recommends that with the list of vacancies to gather a list of agencies/organizations that match those proposed vacant seats.

Member suggests developing list of groups to outreach to with a recommended timeline based on turnaround time with city attorney reviews, etc. Member adds to start DPH-CHEP list, SDDT funded organizations as first pass and to send to SDDTAC for review. Staff will send out list of SDDT grant recipients, along with proposed seats in legislation changes. Staff notes that timeline there is year and half for seats to be reupped and in October is when SDDTAC and Board of Supervisors begin to get busy.

Member adds that the purpose of the outreach is to engage the community to fill seats, but prior to that is to engage the community on the updated proposed legislation language to identify if the community has additional considerations they would like to make.

Members agree to keep this on the agenda for next meeting and to see how it relates to impacted community and outreach. Member adds that Youth Commission and SFUSD Student Advisory Council should be included to list.

8. **Accountability and Transparency of Mayor's SDDT Budget** [discussion and possible action]

Member shares with subcommittee that SDDTAC would like to ensure that members and community members are able to engage in an informed way. Before decisions are made, what are areas we want to advocate for? Infrastructure subcommittee will be developing a 101 budget refresher for committee on how to engage/educate/advocate. Community Input can make recommendations to Infrastructure on that refresher and how else can we impact this and engage in process effectively and not have any missed opportunities.

Member shared that staff met with co-chairs, there has been some discussion that the Mayor's budget has fulfilled some of our requests through different channels. It was requested that the Mayor's Office clarify as to where that funding is coming from, and in hopes of a flow chart as well as it is our impression that there is no additional funds. This would help us communicate to the community and keep the Mayor's Office accountable.

Member adds that the request to the Mayor's Office should include documentation to show SDDTAC where the funding source comes from, how much, which populations it serves and is it aligned with what is being shared with us, as it is public information. Staff shared the final

allocations from the Mayor's Office budget, however it does not show in Mayor's Office SDDT budget version. The source will be shared at next week's SDDTAC meeting.

Member shared that the Dream Keeper Initiative that the way process works, is that Director Davis identifies areas that are already funded so not to duplicate funding. For the sake of the SDDT budget, once we submit budget recommendations, we wait to see what Mayor's Office determines. So the question is, in the pre-stages, are any of these categories we're recommending being funded elsewhere? For SDDTAC, moving to next iteration, is what we're recommending being funded elsewhere? If so, we don't have to list it and we are able to communicate that information to the community.

Member questioned, how can the SDDTAC become aware of this before it happens. At what point would SFUSD have been made aware (would like for this to be included in the 101 budget refresher), so that community can start advocating and asking questions, especially if the funding is being reallocated and/or reinstated via a different funding source. By the time the budget recommendations are released, members would already be informed. Member responds that since some departments are outside of the city system, it is internal to departments. The questions to be in the pre stage is, are any of these recommendations, have they already or potentially been funded outside of SDDT and for how long. If so, we will not need to list as part of the SDDTAC budget recommendations, similarly to the Dream Keeper's Initiative process.

Member suggests going through budget recommendation list and to identify if and where categories are funded elsewhere. It would be good to hold the city accountable and know where departments are being funded from. At the beginning of SDDTAC, committee did the work that the SDDT funding was new funding as there was little to no funding towards chronic disease prevention work. Member asked if it is at all possible to get the city to do that work to identify other sources of funding. Staff responded it depends on the degree of the work and how much detail. Generally for SDDT funds, the department is hyper aware especially since the Mayor does provide a specific budget chart for SDDT. Staff can provide some support as to what categories are funded outside of SDDT.

Member adds that the city has the responsibility to ensure that funding is targeted and efficient. City keeps us in dark until they want us to know.

9. **Review of Community Engagement Opportunity Tracker** [discussion and possible action]

Chair shared that the SDDTAC has an engagement opportunity tracker to be used to hold members accountable to points of contact and to identify what is happening throughout the year. There is an opportunity to look at tracker to ensure it is fleshed out and aligning with our planning and outcomes for each year.

Staff shared that the idea was about accountability and for each seat it notes direction as to which way information should go, one way, bi-directional, etc and clarifying why the information would matter to the constituent group. It went through a full year and provides sample of seat 1. Idea was to report back to the full committee to get feedback. There was request for some to do more previously. SDDTAC started working on this and then got busy and not an active tool right now and has potential to be a helpful tool.

Member asked if there is an expectation to pick back up this tool.

Member notes that she understands the purpose of this tool and not sure what the expectation of completing it, especially with new members. Not sure if it's helpful.

Member adds that it looks like a good idea but sounds similar to what we are already doing in subcommittees. Member agrees that some of this is being covered in subcommittee meetings and that getting equal input might be a challenge. Staff adds that all seats should complete and became apparent for department representatives that communication would go back to their director. In addition, there was some haggle that infrastructure subcommittee should not have commented on what each seat member's responsibilities were.

Member suggests that that tool seems not to have been successful and subcommittee might want to explore other ways to reporting. With constituency, it can mean speaking from my seat, lived experience, and may not be connecting with all Black/African American organizations to what is happening that should be communicated out. Staff shared that previously the tool was developed by the previous SDDTAC cohort to ensure there was ongoing connection to the community with bi-directional communication.

Members reviewed the tracker and will consider what the expectations are with frequency to share and receive information from the community and reporting methods. Member adds to consider sending out a newsletter sent out to SDDT grantees and SFDPH from community input or SDDTAC.

10. **General Public Comment** - No Public Comment

11. **Adjournment**

Agenda items for next meeting:

- Community input plan for legislation amendments – review list of grantees to spark outreach
- General community input – what and how do we want our communities to know. Like a google form as part of a regular newsletter

Marna motions to adjourn meeting. Kiana seconds. Meeting is adjourned, unanimous.

**NOTES:**

**PUBLIC COMMENT**

General Public Comment: At this time, members of the public may address the SDDTAC Advisory Committee on items of interest to the public that are within the subject matter jurisdiction of the Committee but do not appear on the agenda.

With respect to agenda items, the public will be given an opportunity to address the Committee when the item is reached in the meeting. Each member of the public may address the Committee for up to three minutes.

The Brown Act forbids a Committee from taking action or discussing any item not appearing on the posted agenda, including those items raised at Public Comment. In response to public comment on an item that is not on the agenda, the Committee is limited to:

- Briefly responding to statements made or questions posed by members of the public, or
- Requesting staff to report back on a matter at a subsequent meeting, or

- Directing staff to place the item on a future agenda. (Government Code Section 54954.2(a).) 10.

Each action item will hold public comment before a vote is made.

Explanatory documents are available at the 25 Van Ness Ave, Suite 500 during regular business hours. If any materials related to an item on this agenda have been distributed to the SDDTAC after distribution of the agenda packet, those materials are available for public inspection at the address above during normal business hours.

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如對會議有任何疑問，請致電[415-252-3203]查詢。當會議進行時，嚴禁使用手機及任何發聲電子裝置。會議主席可以命令任何使用手機或其他發出聲音裝置的人等離開會議場所。

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San Francisco, CA 94102-4683

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殘障通路

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Ang mga pagpupulong ng Task-Force ng Mayor sa Anti-Trafficking ay ginaganap sa Room 305 sa City Hall, 1 Dr. Carlton B. Goodlett Place sa San Francisco. Ang City Hall ay accessible para sa mga taong gumagamit ng wheelchair at iba pang mga gamit na tumutulong sa pagkilos. Mayroong mga rampa sa mga pasukan sa Grove, Van Ness at McAllister.

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**LOBBYIST ORDINANCE**

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**Comparison between SDDTAC Recommendations and Mayor's Allocations FY20-21**

Item	SDDTAC Rx Amount	SDDTAC Rx %	SDDTAC Rx Agency	Mayor's Budget	% of Mayor's Budget	Mayor's Proposed Agency	Variance
Community-Based Grants	\$4,330,000	39%	DPH/CHEP	\$1,695,212	26.76%	DPH	
				\$300,000		SFUSD working with CBOs	
						Total	-\$2,334,788
School Food, Nutrition & Ed	\$1,000,000	14.42%	SFUSD	\$1,500,000	14%	SFUSD via DCYF	\$0
Student Led Action	\$500,000		SFUSD	\$500,000		SFUSD via DCYF	
Food Access	\$1,000,000	9.6%	DPH	\$1,000,000	10%	DPH	\$0
Healthy RetailSF	\$150,000	1.44%	OEWD	\$150,000	1%	OEWD	\$0
Oral Health	\$1,000,000	9.62%	DPH – Task Force	\$450,000	4.02%	SFUSD via DCYF	
			Sealant Program	\$450,000	3.13%	DPH	
			Edu & case mgt	\$200,000	1.79%	Total	\$0
Infrastructure	\$1,240,000	11.92%	DPH/CHEP	\$1,000,000	8%	DPH	-\$240,000
Water Access - SFUSD	\$0	2.88%	SFUSD	\$0	0%	SFUSD via DCYF	\$0
Water Access - Public Spaces	\$300,000		PUC/DPH	\$300,000	2.68%		\$0
SF Rec & Parks	\$520,000	5%	RPD	\$2,895,000	5%		\$2,375,000
HOPE SF Peer Enhancements	\$400,000	3.85%	N/A	\$0	0%	DPH	\$400,000
<b>Total</b>	<b>\$10,400,000</b>	<b>100.0%</b>		<b>\$11,190,000</b>	<b>100%</b>		

**Description of intended purpose from Mayor's Budget**

Community-Based Grants: Funding to issue grants to CBOs for programs and services in the following areas (1) Health Education, (2) Physical Activity, (3) Food Access, and (4) a Media/Awareness Campaign.

School Food, Nutrition Education, student-led action: Funding to (1) improve the quality of school meals, (2) support nutrition education, and (3) support student-led efforts to decrease consumption of SSBs and increase awareness around students.

Food Access: Healthy Food Purchasing Supplement

Healthy Retail: Will provide Healthy Store makeovers to 2 additional stores and continue ongoing providing support to 10 stores.

Oral Health school-based: Funding to support oral health in schools, including the cost of sealants.

Oral Health: Funding for Community Task Forces

Infrastructure: To fund a contract through DPH for facilitation and strategic support for the SDDTAC. Will also support research needs, including purchasing of data, and costs at DPH related to the administration of CBO grant program.

Water Access: One-time for the installation of water refilling stations in schools. Also can be used to purchase refillable water bottles for students.

SFRPD: Funding to Rec Park to provide continued support of the Peace Parks program.

Hope SF Peer Enhancements: Fund training and peer wage increases.

**SDDTAC Recommendations FY21-22 and 22-23**

	<b>FY21-22</b>	<b>%</b>	<b>FY22-23</b>	<b>%</b>	<b>Department</b>
<b>COMMUNITY-BASED GRANTS</b>					
Health education, food security, physical activity	\$3,500,000	36.84%	\$3,500,000	32.11%	DPH/CHEP
CBOs working with SFUSD	\$300,000	31.6%	\$300,000	2.75%	DPH/CHEP
<b>TOTAL COMMUNITY BASED GRANTS</b>	<b>\$3,800,000</b>	<b>40%</b>	<b>\$3,800,000</b>	<b>34.86%</b>	
<b>SFUSD</b>					
School Food, Nutrition Ed	\$1,000,000	10.53%	\$1,000,000	9.17%	SFUSD via DCYF
Student Led Action	\$500,000	5.26%	\$500,000	4.59%	SFUSD via DCYF
Educational Investments	-	0%	\$150,000	1.38%	SFUSD via DCYF
<b>TOTAL SFUSD</b>	<b>\$1,500,000</b>	<b>15.79%</b>	<b>\$1,650,000</b>	<b>15.14%</b>	
<b>FOOD ACCESS</b>					
Healthy Food Purchasing Supplement	\$1,200,000	12.63%	\$1,500,000	13.76%	DPH/PHD
Healthy Retail	\$150,000	1.58%	\$150,000	1.38%	OEWD
<b>TOTAL FOOD ACCESS</b>	<b>\$1,250,000</b>	<b>14.21%</b>	<b>\$1,650,000</b>	<b>15.14%</b>	
<b>ORAL HEALTH</b>					
Community task forces	\$450,000	4.74%	\$450,000	4.13%	DPH/MCAH
School-based sealant application	\$350,000	3.68%	\$350,000	3.21%	DPH/SF Health Network
School-based education and case management	\$200,000	2.11%	\$200,000	1.83%	SFUSD via DCYF
<b>TOTAL ORAL HEALTH</b>	<b>\$1,000,000</b>	<b>10.53%</b>	<b>\$1,000,000</b>	<b>9.17%</b>	
<b>INFRASTRUCTURE</b>					
DPH Infrastructure	\$800,000	8.42%	\$450,000	4.13%	DPH/CHEP
<b>TOTAL INFRASTRUCTURE</b>	<b>\$800,000</b>	<b>8.42%</b>	<b>\$450,000</b>	<b>4.13%</b>	
<b>WATER ACCESS</b>					
Water Access - SFUSD	-	-	\$400,000	3.67%	SFUSD via DCYF
Water Access - Public Spaces	\$95,000	1%	-	-	PUC via RPD
<b>TOTAL WATER ACCESS</b>	<b>\$95,000</b>	<b>1%</b>	<b>\$400,000</b>	<b>3.67%</b>	
<b>SF RECREATION &amp; PARKS</b>					
Peace Parks	-	-	\$650,000	5.96%	RPD
SVIP Funding – Peace Parks Transportation	-	-	\$225,000	2.06%	RPD
REQUITY: Outreach, Scholarships, equity in recreation	-	-	\$900,000	8.26%	RPD
<b>TOTAL SF RECREATION &amp; PARKS</b>	<b>\$780,000</b>	<b>8.21%</b>	<b>\$1,775,000</b>	<b>16.28%</b>	
<b>BREASTFEEDING</b>	<b>\$175,000</b>	<b>1.84%</b>	<b>\$175,000</b>	<b>1.61%</b>	DPH/MCAH
<b>Total Proposed</b>	<b>\$9,500,000</b>	<b>100%</b>	<b>\$10,900,000</b>	<b>100%</b>	

	<b>Budget Descriptions: SDDTAC recommends investing in strategies that support mental health and wellbeing and workforce pathways for impacted/priority populations.</b>
<b>COMMUNITY-BASED GRANTS</b>	City Departments should contract directly with CBOs through an RFP process managed through the Community Health Equity and Promotion (CHEP) Branch of the Department of Public Health. CBG should support community-based programs and services that address the health inequities of those most targeted by the beverage industry. Funding should go to Community Based Organizations (CBOs) and Faith Based Organizations (FBOs) for the following strategies:
Health education, food security, physical activity	<ol style="list-style-type: none"> <li>1. Health Education activities including, chronic disease prevention, healthy eating and active living, tap water promotion, oral/dental health</li> <li>2. Physical Activity opportunities, including: a) Dance and movement, sports, yoga, walking groups, biking, etc.; b) Efforts to influence changes to the built environment (ie sidewalks, streets, parks, buildings, etc) or safety of the built environment that facilitates increased physical activity and walking and biking for utilitarian trips, sometimes referred to as active transportation); and c) pursuit of institutional or local policies that facilitate physical activity and active transportation (such as adequate PE time and instructors, commuter benefits for active transportation, etc)</li> <li>3. Healthy Eating/Food Security*, including: a) Community-based pantries, community-based hot meals, community kitchens and community home delivery services; b) Increased financial resources (i.e. wages, income, government nutrition supplements, vouchers, etc.); c) Changes to the built environment that facilitate food security; and d) Pursuit of institutional or local policies that facilitate food security.</li> <li>4. Water Promotion, such as support for Spa Water Supplies, station maintenance/beautification, refillable water bottles to distribute to communities, water testing</li> <li>5. Community Based Participatory Research</li> </ol>
CBOs working with SFUSD	7% of all CBO funding (eg 7% of approximately \$4.3 million) should go towards CBOs implementing programs/initiatives that take place in school settings. Funding to issue grants to CBOS should follow the guidelines above.
<b>SFUSD</b>	To improve the quality and appeal of school meals and support nutrition education to increase participation in school meal programs (for example: cooking and serving equipment, staff professional development, and innovative procurement and menu strategies to increase freshly prepared food). Funding will target schools with the largest populations of high-risk students that are disproportionately targeted by the sugary drinks industry.
School Food, Nutrition Ed	
Student Led Action	Support student led efforts to decrease consumption of sugary drinks and increase awareness of sugary drinks consumption among students, with focus on schools with the largest populations of high-risk students that are disproportionately targeted by the sugary drinks industry. SFUSD should provide to SDDTAC a proposal of how funding will be spent through student led action.
Educational Investments	Educational investments that support and strive for professional development in health and wellness across lifespan. Scholarships and other supports in higher education in medical technology and health field careers for Priority Populations and including para professionals.
<b>FOOD ACCESS</b>	Support programs that increase financial resources to purchase healthy food such as vouchers and food purchasing incentives. This investment is meant to support both the communities most impacted by the health consequences of sugary beverage consumption and to support the local economy including local merchants. These funds should be RFPed out to CBOs and FBOs according to the Community Based Grants guidelines.
Healthy Food Purchasing Supplement	
Healthy Retail	Supporting small business to increase healthy food access in high risk and impacted communities and neighborhoods by: 1) supporting business operations; 2) promoting community engagement; and 3) improving the retail environment.
<b>ORAL HEALTH</b>	Support development of community infrastructure such as oral health community task forces that incorporate diverse stakeholders for outreach, education, and interventions to address the oral health needs of children in high risk populations.
Community task forces	
School-based sealant application	Support school-based and school-linked preventive oral health programs within SFUSD schools serving high risk target populations. This should also support SFUSD dedicated oral health staffing.
School-based education and case management	

<p><b>INFRASTRUCTURE</b></p> <p>DPH Infrastructure</p>	<p><b>A. Personnel</b></p> <p>1) Backbone staffing to support SDDTAC a. A program manager to provide backbone staffing to the SDDTAC, including: i) Staffing full committee and 3 subcommittees in compliance with Sunshine and Brown Acts; ii) Coordinating among city agencies and funded CBOs to promote collective impact; iii) Help guide vision and strategy of SDDTAC, support aligned activities; manage SDDTAC work and timeline; and iv) Working with evaluation team to establish shared measurement practices b. As necessary, manage citywide/soda tax impact media c. Develop/Compile and Manage completion of SDDTAC Annual Report d. Manage SDDTAC biennial nominations process</p> <p>2) Staffing to support DPH SDDT implementation of community based grants a. Manage work of contractors, including: i) develop and implement CBO RFP process; ii) provide technical assistance for CBOs and merchants; iii) promote collective impact in coordination with SDDTAC backbone staff and City Agencies; and iv) work with evaluator and SDDTAC backbone staff to develop and implement evaluation plan and evaluation technical assistance.</p> <p>3) Staffing to support research and evaluation of SDDT impact, including data purchases as necessary a. At least 1.0 FTE epidemiologist; b. Support data analysis for annual report; c. Manage data purchases; d. participate in development and implementation of SDDT evaluation</p> <p><b>B. Professional services</b> including: i) technical assistance for funded CBO and FBO; ii) evaluation - to implement evaluation framework and evaluate funded city agencies, CBO and FBO, and process evaluations from applicants, and provide evaluation technical assistance; iii) city attorney to provide ongoing technical consultation</p> <p><b>C. Materials/Supplies</b> for meetings and printing costs</p> <p><b>D. Training</b> to support staff development</p> <p><b>E. Data</b> for collection (pricing), analysis (Nielsen) and purchase (IRI)</p>
<p>Evaluation</p>	<p>Additional funds for evaluation may:</p> <ul style="list-style-type: none"> <li>a. support community based participatory research (ex. street intercept, merchant interview, focus groups)</li> <li>b. develop a system to collect data</li> <li>c. expand technical assistance</li> <li>d. conduct more qualitative evaluation that can help develop stories that describe impact of tax</li> </ul>
<p><b>WATER ACCESS</b></p>	
<p>Water Access - SFUSD</p>	<p>To install hydration stations at low income schools serving students with health disparities (ex. Bayview, Chinatown, Mission), to elevate the schools to the Silver or Gold standard for hydration stations (i.e. one on each floor, centrally located, and conduct water education). Funds may support purchase of Spa Water Supplies, station maintenance and beautification, refillable water bottles to distribute to students, water testing.</p>
<p>Water Access - Public Spaces</p>	<p>To install or upgrade existing hydration station(s) in public spaces that target high-risk populations that are disproportionately targeted by the sugary drink industry (community identified public spaces). This funding should support high-quality, visually appealing, stations that can serve as a highlighted example of the potential for hydration stations. This can include beautifying and optimizing current station(s) or creating new one(s).</p>
<p><b>SF RECREATION &amp; PARKS</b></p>	
<p>Peace Parks</p>	<p>Peace Parks programming to serve priority populations</p>
<p>SVIP Funding: Peace Parks Transportation</p>	<p>Transportation for Peace Park participants</p>
<p>REQUITY: Outreach, Scholarships, recreation equity</p>	<p>Scholarships and programming for priority populations</p>
<p><b>BREASTFEEDING</b></p>	<p>To fund a breastfeeding coalition to organize collective efforts across San Francisco to enable increased breastfeeding among Priority Populations. This coalition will mobilize action on policy, systems, and environmental (PSE) changes to increase breastfeeding rates and duration, leveraging community strengths and tackling structural barriers to reduce inequities to breastfeeding support. This would include funding for backbone support to: to engage community stakeholders in a strategic planning and engagement process to</p>

develop a framework for short and long terms goals embedded in principles of equity; help align breastfeeding support services in San Francisco including hospital, outpatient, and community based services to improve access to breastfeeding support; and provide technical assistance to partnering agencies (such as child care centers and businesses with less than 50 employees) to operationalize and implement breastfeeding friendly policies and practices.

\* Funding should support programs and services that increase financial resources to purchase healthy food; access to healthy fruits and vegetables while minimizing processed foods for high-risk communities; foods that are affordable and convenient; and programs that support the consumption of healthy foods including the ability to prepare and store meals and the knowledge of basic nutrition, food safety and cooking. Priority programs should incorporate a community-based food security perspective and have demonstrated increased ability of food insecure residents to purchase, access, and consume consumption of healthy, fresh, low-to-no cost and culturally appropriate foods, including but not limited to food vouchers/incentives, transportation and delivery and prepared foods.

#### ONGOING ADBACKS FROM FY 2017-2018

PROGRAM	DEPARTMENT	DESCRIPTION	
Food Security – Healthy Food Purchasing Supplement	DPH	Maintain current service levels: Vouchers and education to increase consumption and access to nutritious foods by increasing the ability of low income residents to purchase fruits and vegetables at neighborhood vendors and farmers’ markets in collaboration with DPH Healthy Retail Program.	50,000
Healthy Corner Store Retail	ECN	Promoting corner stores and markets to sell healthy products as opposed to sugary beverages, etc.	60,000
Food Security – Home Delivered Meals (HDM)	HSA	Address current waitlist: Delivery of nutritious meals, a daily-safety check/friendly interaction to homebound seniors/adults with disabilities who cannot shop or prepare meals themselves. Many providers offer home assessments/nutrition education/counseling.	477,000
Food Security – Congregate Lunch Meals	HSA	Address current waitlist: Daily, hot, nutritious meals for seniors/adults with disabilities	220,000
Senior Fitness	HSA	Senior fitness programming at IT Bookman and George Davis	200,000
Congregate Meal Program	HSA	Congregate Meal Program A	75,000
Congregate Meal Program	HSA	Congregate Meal Program B	75,000
<b>TOTAL</b>			<b>1,157,000</b>

\*The Board of Supervisors made a series of adbacks in the FY 17-18 budget. When the Board of Supervisors makes changes to the Mayor’s budget, some of these changes are “adbacks” denoting the Board’s decision to add funds back for a particular service. Adbacks become part of an agency’s baseline budget.