Sugary Drinks Distributor Tax Advisory Committee
Community Input Subcommittee

MINUTES
June 8, 2021 - 4:00PM
Join Online Via Zoom
https://sfdph.zoom.us/j/99717604096?pwd=bVJxMWpTVFcvRzJWRmx4dHVpcIVyUT09
Meeting ID: 997 1760 4096; Password: 565467
Join by Phone: +1(669) 900-6833; Meeting ID: 997-1760-4096#

* Please note that public comment will be held after every agenda item. If the public would like to comment on a topic that is not on the agenda, they may do so during general public comment at the start of the meeting. Please see the Notes section of this document for additional information about public comment.

Order of Business:

1. Call to Order / Roll Call [discussion and action] Meeting called to order at:
Present: Vanessa Bohm, Maysha Bell, Jennifer Lebarre, Kiana Keshavarz, Marna Armstead, Dianna Cavagnaro, Christina Goette, Melinda Martin
Absent: Veronica Shepard

2. Approval of May Meeting Minutes [discussion and action]
Jennifer motions to approve minutes. Marna seconds. Minutes are approved.

3. Review and Consideration of Agenda [discussion and action]
Marna motions to approve agenda. Vanessa seconds. Agenda is approved.

4. General Public Comment
No Public Comment

5. Community Check In [discussion and possible action]
Vanessa – Nice to be back, nice to join all and happy that Maysha is chair and looking forward to catching up briefly and will be on maternity leave in July.

Jennifer – SFUSD school meals, grab and go breakfast and lunch meals are available at 15 sites now and open on Thursday. The meals are available for youth 18 years and younger. For more information: https://www.sfusd.edu/services/health-wellness/nutrition-school-meals and for other resources: https://www.sfusd.edu/services/health-wellness/nutrition-school-meals/other-food-resources

Marna – Sisterweb is extending to the community prenatal and post-partum nutrition classes. Classes start
next week and want to make sure that community has access to resources, online classes and distribution of food box and training from 18 Reasons. Classes are in English and Spanish. Targeted community for classes: Black/African American, Pacific Islanders and Latinx families.

Dianna C. – 1st subcommittee meeting, excited to work with community input subcommittee and SDDTAC.

Kiana – Austin Truong from Youth Commission sent email to help with SDDTAC legislation youth amendment process.

6. **House Keeping** [discussion and possible action]

   a. SDDTAC Legislation Amendments Update

   Staff shared that the SDDTAC legislation amendments are being shared with DPH policy staff before sending to city attorney and then bring back to SDDTAC to reach out to community groups for feedback. It might be good to discuss during next month’s meeting, to identify what the outreach plan should be to get community feedback. Additionally, the intent is to bring the suggested changes to the city attorney to ensure they are feasible before bringing to the community.

   Member asked if community groups should be informed now. Staff responded that hopefully we hear back from the city attorney before the July Community Input Subcommittee meeting. Member agreed that a creating a plan of action would be great.

   Member shared that if members would like to also consider adding to the legislation changes about the committee to sunset in 2028. Members responded to adding to the June SDDTAC agenda.

   b. SDDT Revenue

   Staff shared the Controller’s March 2021 report:

   SDDT Projected Revenue for 2021 – 2022: $12.2 Mil

   SDDT Projected Revenue for 2022 – 2023: $14 Mil

   The revenue was expected to go down possibly due to the pandemic, but it didn’t. Though what we want from the public health perspective is for the revenue to go down.

   Member asked if other cities that have soda tax are experiencing the same. Staff responded that that there are businesses still getting used to the tax and revenue is still rising.

   Member noted that the soda tax would track tourists which is good, where they purchase, etc. Staff noted that revenue is higher than expected for this fiscal year.

   Member expressed the need to understand how the revenue would go down and its correlation to success. Staff responds that we do not have that information yet, compared to Mexico’s success of decreased purchasing of sugar sweetened beverages. The idea is that people stop drinking sugar sweetened beverages per model of tobacco sales and consumption.

   c. Mayor’s Budget

   Staff shared that the Mayor released city budget on June 1st, we are awaiting to identify how SDDT funds are planning to be allocated. Staff is setting up meeting with Mayor’s Office to provide walk through of budget allocations with them before June SDDTAC meeting.

   Member states that SFUSD is getting no allocations next fiscal year. Another member asks if that was made due to additional funds from the state? Member responds that she would be interested in knowing why as it will have an impact on the level of services for students. SFUSD has separate funding from district, however with this late notification in the budget, SFUSD has already accounted for the $1Mil SDDT
allocation to maintain the level of service. The SDDT funds is used to create recipes from scratch, dining staff, etc. Additionally, part of the lack of funds to SFUSD will impact the oral health work and school food advisory. Unfortunately, not sure how it came down to this and would like to have any discussions about how it can be returned to SFUSD.

Member expressed how she is unsure of how the department works, sounds like SFUSD nutrition gets funds from where? Another member responds that SFUSD receives funds based on the number of meals served is when SFUSD get funds but then are fixed costs to pay regardless. Only when SFUSD gets funds from the district. The reimbursements will never cover fixed costs and in the past SFUSD school nutrition services have relied on soda tax funding for school nutrition as it helps with innovation and moving the program forward.

Member expressed how she can be of support as well as the SFUSD Parent Advisory Council. Member asked if there are additional avenues to get funding. Member responds that SFUSD is trying to figure that out now, but it is so late in the budget, that its funds don’t get released till October 1st. Member expressed providing support from the youth seat.

Member asked if there are grant opportunities and notes that it is harder to get another grant versus something you had been relying on, getting replacement funding can be hard. She continued that the Mayor’s budget release is a big document and that it is hard to sift through to identify how the funds are being allocated and how different parts are being used. One of the biggest challenges of this SDDTAC that it is so hard to grapple to understand the budget piece and is frustrating of how hard it is to get clear information. Member adds that this process speaks to not being transparent and how funds are being used and being held accountable for those recommendations. Member shared it is hard to stay quiet, it shouldn’t be this difficult where soda tax funds are going. Voters want to be informed and we need to be on top of this and cognizant of their process.

Member notes that SDDTAC has a lot of expertise to our benefit of how we take this on and what are clear as mud and things that aren’t. Member adds that members should be mindful of that dynamic especially since co-chairs meet with Mayor’s Office staff.

Staff shared that the expectation is to receive Mayor’s SDDT budget before SDDTAC meeting.

Staff reminds member to complete survey monkey from Raimi & Associates.

7. **Review of Community Input Future Considerations** [discussion and possible action]

   a. SF Opening June 15, 2021

Maysha reviews considerations for future community input opportunities from the 2021 annual report submission. Member suggests continuing reviewing of subcommittee work plan and align with other items.

Member clarified emergency food funding: it was in response to COVID-19 response and if need be and if there is additional funding, to review and consider needs of emergency food assistance and voice it to SDDTAC. Member also clarified that the use of the SDDTAC accountability tracker and to revisit the tracker to create something and there might be new ideas to move conversations within this working year. She suggested the subcommittee may want to delve into that process.

Member suggest talking more about the Mayor’s office budget and what committee wants to do and possibly having some extra meetings with Mayor’s Office liaison to talk about what it means to be more transparent.

Staff reminded members about the state re-opening on June 15. SF will be following state recommendations and there will be some places where SF will continue to require masks and others will not.
8. **Proposed Agenda Items for July 2021 Meeting** [discussion and possible action]
   - Review Community Input workplan
   - SDDTAC accountability tracker
   - Understanding of Mayor’s SDDT budget process for transparency and accountability and to see budget at granular level to identify how decisions are made
   - Outreach plan for SDDTAC legislation amendments to be brought to community

9. **General Public Comment**

   No Public Comment

10. **Adjournment**

    Marna motions to adjourn meeting. Kiana seconds. Meeting is adjourned at 5:21pm.

**NOTES:**

**PUBLIC COMMENT**

General Public Comment: At this time, members of the public may address the SDDTAC Advisory Committee on items of interest to the public that are within the subject matter jurisdiction of the Committee but do not appear on the agenda.

With respect to agenda items, the public will be given an opportunity to address the Committee when the item is reached in the meeting. Each member of the public may address the Committee for up to three minutes.

The Brown Act forbids a Committee from taking action or discussing any item not appearing on the posted agenda, including those items raised at Public Comment. In response to public comment on an item that is not on the agenda, the Committee is limited to:

- Briefly responding to statements made or questions posed by members of the public, or
- Requesting staff to report back on a matter at a subsequent meeting, or
- Directing staff to place the item on a future agenda. (Government Code Section 54954.2(a).) 10.

Each action item will hold public comment before a vote is made.

Explanatory documents are available at the 25 Van Ness Ave, Suite 500 during regular business hours. If any materials related to an item on this agenda have been distributed to the SDDTAC after distribution of the agenda packet, those materials are available for public inspection at the address above during normal business hours.

**RINGING AND THE USE OF CELLPHONES**

The ringing of and use of cell phones, pagers and similar sound-producing electronic devices are prohibited at this meeting. Please be advised that the Chair may order the removal from the meeting room of any person(s) responsible for the ringing or use of a cell phone, pager, or other similar sound-producing electronic devices.

**KNOW YOUR RIGHTS UNDER THE SUNSHINE ORDINANCE**

Government’s duty is to serve the public, reaching its decisions in full view of the public. Commissions, boards, councils, and other agencies of the City and County exist to conduct the people’s business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people’s review. For information on your rights under the Sunshine Ordinance (Chapters 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, please contact: Sunshine Ordinance Task Force Administrator City Hall – Room 244 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102-4683, 415-554-7724 (Office); 415-554-7854 (Fax), E-mail: SOTF@sfgov.org

Copies of the Sunshine Ordinance can be obtained from the Clerk of the Sunshine Task Force, the San Francisco Public Library and on the City’s website at [www.sfgov.org](http://www.sfgov.org). Copies of explanatory documents are available to the public online at [http://www.sfbos.org/sunshine](http://www.sfbos.org/sunshine) or, upon request to the Commission Secretary, at the above address or phone
LANGUAGE ACCESS
Per the Language Access Ordinance (Chapter 91 of the San Francisco Administrative Code), Chinese, Spanish and or Filipino (Tagalog) interpreters will be available upon requests. Meeting Minutes may be translated, if requested, after they have been adopted by the Family Violence Council/Mayor’s Task Force on Anti-Human Trafficking. Assistance in additional languages may be honored whenever possible. To request assistance with these services please contact the Minouche Kandel 415-252-3203, or minouche.kandel@sfgov.org at least 48 hours in advance of the meeting. Late requests will be honored if possible.

DISABILITY ACCESS
Family Violence Council meetings are held in room 617 at 400 McAllister Street in San Francisco. This building is accessible to persons using wheelchairs and other assistive mobility devices. Mayor’s Task Force on Anti-Human Trafficking meetings are held in Room 305 at City Hall, 1 Dr. Carlton B. Goodlett Place in San Francisco. City Hall is accessible to persons using wheelchairs and other assistive mobility devices. Ramps are available at the Grove, Van Ness and McAllister entrances. Assistive listening devices, American Sign Language interpreters, readers, large print agendas or other accommodations are available upon request. Please make your requests for accommodations to Minouche Kandel (415) 252-3203, or minouche.kandel@sfgov.org. Requesting accommodations at least 72 hours prior to the meeting will help to ensure availability.

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Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by the San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code 2.100] to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the San Francisco Ethics Commission at 25 Van Ness Avenue, Suite 220, San Francisco, CA 94102, (415) 252-3100, FAX (415) 252-3112, website: sfgov.org/ethics.
家庭暴力委员会（Family Violence Council）会议将在三藩市McAllister街400号617室举行。此建筑物可供使用轮椅及其它助行装置的人士无障碍通行。

市長反人口販賣專責小組（Mayor’s Task Force on Anti-Human Trafficking）会议将在三藩市市政廳305室舉行，地址：1 Dr. Carlton B. Goodlett Place。市政廳可供使用輪椅及其它助行装置的人士无障碍通行。可供通行的斜道設在Grove、Van Ness及McAllister的入口。

輔助聽力儀器、美國手語傳譯員、閱讀器、放大文字的議程或其它便利設施將根據請求而提供。請致电(415)252-3203或電郵至minouche.kandel@sfgov.org向Minute Kandel提出便利設施的請求。要求提供予便利設施，請於會議前最少72小時提出，以協助確保便利設施可供使用。

遊說者法令
依據「三藩市遊說者法令」（SF Campaign & Governmental Conduct Code 2.100）能影響或欲影響本地立法或行政的人士或團體可能需要註冊，並報告其遊說行為。如需更多有關遊說者法令的資訊，請聯絡位於Van Ness街25號220室的三藩市道德委員會，電話號碼：415-252-3100。傳真號碼415-252-3112。網址：sfgov.org/ethics。

Para preguntas acerca de la reunión, por favor contactar el 415-252-3203. El timbrado de y el uso de teléfonos celulares, localizadores de personas, y artículos electrónicos que producen sonidos similares, están prohibidos en esta reunión. Por favor tome en cuenta que el Presidente podría ordenar el retiro de la sala de la reunión a cualquier persona(s) responsable del timbrado o el uso de un teléfono celular, localizador de personas, u otros artículos electrónicos que producen sonidos similares.

CONOZCA SUS DERECHOS BAJO LA ORDENANZA SUNSHINE
El deber del Gobierno es servir al público, alcanzando sus decisiones a completa vista del público. Comisiones, juntas, concilios, y otras agencias de la Ciudad y Condado, existen para conducir negocios de la gente. Esta ordenanza asegura que las deliberaciones se lleven a cabo ante la gente y que las operaciones de la ciudad estén abiertas para revisión de la gente. Para obtener información sobre sus derechos bajo la Ordenanza Sunshine (capítulo 67 del Código Administrativo de San Francisco) o para reportar una violación de la ordenanza, por favor póngase en contacto con: Administrador del Grupo de Trabajo de la Ordenanza Sunshine (Sunshine Ordinance Task Force Administrator)
City Hall – Room 244 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102-4683
415-554-7724 (Oficina); 415-554-5163 (Fax); Correo electrónico: SOTF@sfgov.org

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De acuerdo con la Ordenanza de Acceso a Idiomas “Language Access Ordinance” (Capítulo 91 del Código Administrativo de San Francisco “Chapter 91 of the San Francisco Administrative Code”) intérpretes de chino, español y/o filipino (tagalo) estarán disponibles de ser requeridos. Las minutas podrán ser traducidas, de ser requeridas, luego de ser aprobadas por la Comisión. La asistencia en idiomas adicionales se tomará en cuenta siempre que sea posible. Para solicitar asistencia con estos servicios favor comuníquese con Minouche Kandel al 415-252-3203, o minouche.kandel@sfgov.org por lo menos 48 horas antes de la reunión. Las solicitudes tardías serán consideradas de ser posible.

ACCESO DE DISCAPACITADOS
Las reuniones del Concilio sobre la Violencia de Familia (Family Violence Council) se llevan a cabo en la Sala 617 de la 400 McAllister Street en San Francisco. Este edificio es accesible para personas que utilizan sillas de ruedas y otros aparatos de movilidad asistida.

Las reuniones del Grupo de Trabajo del Alcalde en Contra del Tráfico Humano (Mayor’s Task Force on Anti-Human Trafficking) se llevan a cabo en la Sala 305 de la Alcaldía, 1 Dr. Carlton B. Goodlett Place en San Francisco. La alcaldía es accesible para personas que utilizan sillas de ruedas y otros aparatos de movilidad asistida. Las rampas para sillas de ruedas se encuentran disponibles en las entradas de las calles Grove, Van Ness y McAllister.
Aparatos de asistencia auditiva, intérpretes de Lenguaje de Señas Americano, lectores, agendas con letra grande y otras acomodaciones están disponibles de ser requeridas. Por favor presente sus solicitudes de acomodo ante Minouche Kandel (415) 252-3203, o minouche.kandel@sfgov.org. Solicitar acomodaciones por lo menos 72 horas antes de la reunión ayudará a garantizar la disponibilidad de las mismas.

ORDENANZA DE CABILDEO
Individuos y entidades que influencian o intentan influenciar legislación local o acciones administrativas podrían ser requeridos por la Ordenanza de Cabildeo de San Francisco (SF Campaign & Governmental Conduct Code 2.100) a registrarse y a reportar actividades de cabildeo. Para más información acerca de la Ordenanza de Cabildeo, por favor contactar la Comisión de Ética: 25 de la avenida Van Ness, Suite 220, San Francisco, CA 94102, 415-252-3100, FAX 415-252-3112, sitio web: sfgov.org/ethics.

Kung mayroon kayong mga tanong tungkol sa miting, mangyaring tumawag lang sa 415-252-3203. Ang pagtunog at paggamit ng mga cell phone, mga pager at kagamitin ay ipinagbabawal sa pulong. Paalala po na maaring paaliwanag ng mga tuning, mangyaring tumawag sa Minouche Kandel (415) 252-3203, o minouche.kandel@sfgov.org.

ALAMIN ANG INYONG MGA KARAPATAN SA ILALIM NG SUNSHINE ORDINANCE
Tungkulin ng Pamahalaan na paglinkuran ang publiko, maabot ito sa patas at medaling maunawaan na paraan. Ang mga komisyon, board, kapulungan at iba pang mga ahensya ng Lungsod at County ay mananatili upang maglingkod sa pamayanán. Tiníyak ng ordínansang na ang désiyon o gagapapasya ay ginagawa kasama ng mamamayan at ang mga gawaing pangliginkod na napagtanghalan ay bakas sa pagsumuni sa públiko. Para sa impormasyon, para sa impormasyon, sa ihayap ng impormasyon sa ordínansang lahat ng mga kaganuhan ay babasahin sa pulong.

ACCESS PARA SA MAY KAPANSANAN
Ang konseho tungkol sa Karahasan sa Pamilya (Family Violence Council) ay ginaganap sa room 617 sa 400 McAllister Street sa San Francisco. Ang building aya maaaring ma-access ng mga taong gumagamit ng wheelchair at iba pang gamit na tumutulong sa pagkilos.
Ang mga pagpupulong ng Task-Force ng Mayor sa Anti-Trafficking ay ginaganap sa Room 305 sa City Hall, 1 Dr. Carlton B. Goodlett Place sa San Francisco. Ang City Hall ay accessible para sa mga taong gumamit ng wheelchair at iba pang mga gamit na tumutulong sa pagkilos. Mayroong mga rampa sa mga pasukan sa Grove, Van Ness at McAllister. Ang mga kagamitan sa pagtulong sa pandinlang mga interpreter ng American Sign Language, mga tagapagbasa, mga adyenda na malalaki ang print, at iba pang pangangailangan ay maaaring hilingin. Para humingi ng tulong, tawagan sa Minouche Kandel (415) 252-3203, o mag email sa minouche.kandel@sfgov.org. Kailangan mag-request ng mga pangangailangan sa hindi bababa sa 72 oras bago ng pagpupulong upang matiyak kung maaaring ipaglingkod ang inyong kahilingan.

LOBBYIST ORDINANCE
Ayon sa San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code 2.100], ang mga indibidwal o mga entity na nag iimpluensiya o sumusubok na mag impluensiya sa mga lokal na pambatasan o administrative na
### Description of intended purpose from Mayor's Budget

**Community-Based Grants:** Funding to issue grants to CBOs for programs and services in the following areas (1) Health Education, (2) Physical Activity, (3) Food Access, and (4) a Media/Awareness Campaign.

**School Food, Nutrition Education, student-led action:** Funding to (1) improve the quality of school meals, (2) support nutrition education, and (3) support student-led efforts to decrease consumption of SSBs and increase awareness around students.

**Food Access:** Healthy Food Purchasing Supplement

**Healthy Retail:** Will provide Healthy Store makeovers to 2 additional stores and continue ongoing providing support to 10 stores.

**Oral Health school-based:** Funding to support oral health in schools, including the cost of sealants.

**Oral Health:** Funding for Community Task Forces

**Infrastructure:** To fund a contract through DPH for facilitation and strategic support for the SDDTAC. Will also support research needs, including purchasing of data, and costs at DPH related to the administration of CBO grant program.

**Water Access:** One-time for the installation of water refilling stations in schools. Also can be used to purchase refillable water bottles for students.

**SFRPD:** Funding to Rec Park to provide continued support of the Peace Parks program.

**Hope SF Peer Enhancements:** Fund training and peer wage increases.
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<th>Category</th>
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<th>FY22-23</th>
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<td>Health education, food security, physical activity</td>
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<td>-</td>
<td>$400,000</td>
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<td>SFUSD via DCYF</td>
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<tr>
<td>Peace Parks</td>
<td>-</td>
<td>-</td>
<td>$650,000</td>
<td>5.96%</td>
<td>RPD</td>
</tr>
<tr>
<td>SVIP Funding – Peace Parks Transportation</td>
<td>-</td>
<td>-</td>
<td>$225,000</td>
<td>2.06%</td>
<td>RPD</td>
</tr>
<tr>
<td>REQUITY: Outreach, Scholarships, equity in recreation</td>
<td>-</td>
<td>-</td>
<td>$900,000</td>
<td>8.26%</td>
<td>RPD</td>
</tr>
<tr>
<td><strong>TOTAL SF RECREATION &amp; PARKS</strong></td>
<td>$780,000</td>
<td>8.21%</td>
<td>$1,775,000</td>
<td>16.28%</td>
<td></td>
</tr>
<tr>
<td>BREASTFEEDING</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>$175,000</td>
<td>1.84%</td>
<td>$175,000</td>
<td>1.61%</td>
<td>DPH/MCAH</td>
</tr>
<tr>
<td><strong>Total Proposed</strong></td>
<td>$9,500,000</td>
<td>100%</td>
<td>$10,900,000</td>
<td>100%</td>
<td></td>
</tr>
</tbody>
</table>
### Budget Descriptions: SDDTAC recommends investing in strategies that support mental health and wellbeing and workforce pathways for impacted/priority populations.

**COMMUNITY-BASED GRANTS**

City Departments should contract directly with CBOs through an RFP process managed through the Community Health Equity and Promotion (CHEP) Branch of the Department of Public Health. CBG should support community-based programs and services that address the health inequities of those most targeted by the beverage industry. Funding should go to Community Based Organizations (CBOs) and Faith Based Organizations (FBOs) for the following strategies:

1. **Health Education activities** including, chronic disease prevention, healthy eating and active living, tap water promotion, oral/dental health
2. **Physical Activity opportunities**, including: a) Dance and movement, sports, yoga, walking groups, biking, etc.; b) Efforts to influence changes to the built environment (i.e., sidewalks, streets, parks, buildings, etc.) or safety of the built environment that facilitates increased physical activity and walking and biking for utilitarian trips, sometimes referred to as active transportation; and c) pursuit of institutional or local policies that facilitate physical activity and active transportation (such as adequate PE time and instructors, commuter benefits for active transportation, etc)
3. **Healthy Eating/Food Security**, including: a) Community-based pantries, community-based hot meals, community kitchens and community home delivery services; b) Increased financial resources (i.e., wages, income, government nutrition supplements, vouchers, etc.); c) Changes to the built environment that facilitate food security; and d) Pursuit of institutional or local policies that facilitate food security.
4. **Water Promotion**, such as support for Spa Water Supplies, station maintenance/beautification, refillable water bottles to distribute to communities, water testing
5. **Community Based Participatory Research**

<table>
<thead>
<tr>
<th>Communication, food security, physical activity</th>
<th>CBOs working with SFUSD</th>
<th>SFUSD School Food, Nutrition Ed</th>
<th>Student Led Action</th>
<th>Educational Investments</th>
<th>FOOD ACCESS Healthy Food, Purchasing Supplement</th>
<th>Healthy Retail</th>
<th>ORAL HEALTH Community task forces</th>
<th>School-based sealant application</th>
<th>School-based education and case management</th>
</tr>
</thead>
<tbody>
<tr>
<td>7% of all CBO funding (eg 7% of approximately $4.3 million) should go towards CBOs implementing programs/initiatives that take place in school settings. Funding to issue grants to CBOs should follow the guidelines above.</td>
<td><strong>To improve the quality and appeal of school meals and support nutrition education to increase participation in school meal programs (for example: cooking and serving equipment, staff professional development, and innovative procurement and menu strategies to increase freshly prepared food). Funding will target schools with the largest populations of high-risk students that are disproportionately targeted by the sugary drinks industry.</strong></td>
<td><strong>Support student led efforts to decrease consumption of sugary drinks and increase awareness of sugary drinks consumption among students, with focus on schools with the largest populations of high-risk students that are disproportionately targeted by the sugary drinks industry.</strong> SFUSD should provide to SDDTAC a proposal of how funding will be spent through student led action.</td>
<td>Educational investments that support and strive for professional development in health and wellness across lifespan. Scholarships and other supports in higher education in medical technology and health field careers for Priority Populations and including para professionals.</td>
<td><strong>Support programs that increase financial resources to purchase healthy food such as vouchers and food purchasing incentives. This investment is meant to support both the communities most impacted by the health consequences of sugary beverage consumption and to support the local economy including local merchants. These funds should be RFPed out to CBOs and FBOs according to the Community Based Grants guidelines.</strong></td>
<td>Supporting small business to increase healthy food access in high risk and impacted communities and neighborhoods by: 1) supporting business operations; 2) promoting community engagement; and 3) improving the retail environment.</td>
<td><strong>Support development of community infrastructure such as oral health community task forces that incorporate diverse stakeholders for outreach, education, and interventions to address the oral health needs of children in high risk populations.</strong></td>
<td><strong>Support school-based and school-linked preventive oral health programs within SFUSD schools serving high risk target populations. This should also support SFUSD dedicated oral health staffing.</strong></td>
<td></td>
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</tbody>
</table>
### INFRASTRUCTURE

#### DPH Infrastructure

**A. Personnel**

1) Backbone staffing to support SDDTAC
   - a. A program manager to provide backbone staffing to the SDDTAC, including:
     - i) Staffing full committee and 3 subcommittees in compliance with Sunshine and Brown Acts;
     - ii) Coordinating among city agencies and funded CBOs to promote collective impact;
     - iii) Help guide vision and strategy of SDDTAC, support aligned activities; manage SDDTAC work and timeline; and
     - iv) Working with evaluation team to establish shared measurement practices. As necessary, manage citywide/soda tax impact media
   - c. Develop/Compile and Manage completion of SDDTAC Annual Report
   - d. Manage SDDTAC biennial nominations process

2) Staffing to support DPH SDDT implementation of community based grants
   - a. Manage work of contractors, including:
     - i) develop and implement CBO RFP process;
     - ii) provide technical assistance for CBOs and merchants;
     - iii) promote collective impact in coordination with SDDTAC backbone staff and City Agencies; and
     - iv) work with evaluator and SDDTAC backbone staff to develop and implement evaluation plan and evaluation technical assistance.

3) Staffing to support research and evaluation of SDDT impact, including data purchases as necessary
   - a. At least 1.0 FTE epidemiologist;
   - b. Support data analysis for annual report;
   - c. Manage data purchases;
   - d. participate in development and implementation of SDDT evaluation

**B. Professional services**

- i) technical assistance for funded CBO and FBO;
- ii) evaluation to implement evaluation framework and evaluate funded city agencies, CBO and FBO, and process evaluations from applicants, and provide evaluation technical assistance; iii) city attorney to provide ongoing technical consultation

**C. Materials/Supplies** for meetings and printing costs

**D. Training** to support staff development

**E. Data** for collection (pricing), analysis (Nielsen) and purchase (IRI)

### Evaluation

- Additional funds for evaluation may:
  - a. support community based participatory research (ex. street intercept, merchant interview, focus groups)
  - b. develop a system to collect data
  - c. expand technical assistance
  - d. conduct more qualitative evaluation that can help develop stories that describe impact of tax

### WATER ACCESS

**Water Access - SFUSD**

- To install hydration stations at low income schools serving students with health disparities (ex. Bayview, Chinatown, Mission), to elevate the schools to the Silver or Gold standard for hydration stations (i.e. one on each floor, centrally located, and conduct water education). Funds may support purchase of Spa Water Supplies, station maintenance and beautification, refillable water bottles to distribute to students, water testing.

**Water Access - Public Spaces**

- To install or upgrade existing hydration station(s) in public spaces that target high-risk populations that are disproportionately targeted by the sugary drink industry (community identified public spaces). This funding should support high-quality, visually appealing, stations that can serve as a highlighted example of the potential for hydration stations. This can include beautifying and optimizing current station(s) or creating new one(s).

### SF RECREATION & PARKS

**Peace Parks**

- Peace Parks programming to serve priority populations

**SVIP Funding:**

**Peace Parks Transportation**

- Transportation for Peace Park participants

**REQUITY:**

**Outreach, Scholarships, recreation equity**

- Scholarships and programming for priority populations

### BREASTFEEDING

- To fund a breastfeeding coalition to organize collective efforts across San Francisco to enable increased breastfeeding among Priority Populations. This coalition will mobilize action on policy, systems, and environmental (PSE) changes to increase breastfeeding rates and duration, leveraging community strengths and tackling structural barriers to reduce inequities to breastfeeding support. This would include funding for backbone support to: to engage community stakeholders in a strategic planning and engagement process to
The Board of Supervisors made a series of addbacks in the FY 17-18 budget. When the Board of Supervisors makes changes to the Mayor’s budget, some of these changes are “addbacks” denoting the Board’s decision to add funds back for a particular service. Addbacks become part of an agency’s baseline budget.

**ONGOING ADDBACKS FROM FY 2017-2018**

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>DEPARTMENT</th>
<th>DESCRIPTION</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food Security – Healthy Food Purchasing Supplement</td>
<td>DPH</td>
<td>Maintain current service levels: Vouchers and education to increase consumption and access to nutritious foods by increasing the ability of low income residents to purchase fruits and vegetables at neighborhood vendors and farmers’ markets in collaboration with DPH Healthy Retail Program.</td>
<td>50,000</td>
</tr>
<tr>
<td>Healthy Corner Store Retail</td>
<td>ECN</td>
<td>Promoting corner stores and markets to sell healthy products as opposed to sugary beverages, etc.</td>
<td>60,000</td>
</tr>
<tr>
<td>Food Security – Home Delivered Meals (HDM)</td>
<td>HSA</td>
<td>Address current waitlist: Delivery of nutritious meals, a daily-safety check/friendly interaction to homebound seniors/adults with disabilities who cannot shop or prepare meals themselves. Many providers offer home assessments/nutrition education/counseling.</td>
<td>477,000</td>
</tr>
<tr>
<td>Food Security – Congregate Lunch Meals</td>
<td>HSA</td>
<td>Address current waitlist: Daily, hot, nutritious meals for seniors/adults with disabilities</td>
<td>220,000</td>
</tr>
<tr>
<td>Senior Fitness</td>
<td>HSA</td>
<td>Senior fitness programming at IT Bookman and George Davis</td>
<td>200,000</td>
</tr>
<tr>
<td>Congregate Meal Program A</td>
<td>HSA</td>
<td>Congregate Meal Program A</td>
<td>75,000</td>
</tr>
<tr>
<td>Congregate Meal Program B</td>
<td>HSA</td>
<td>Congregate Meal Program B</td>
<td>75,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td></td>
<td>1,157,000</td>
</tr>
</tbody>
</table>

*Funding should support programs and services that increase financial resources to purchase healthy food; access to healthy fruits and vegetables while minimizing processed foods for high-risk communities; foods that are affordable and convenient; and programs that support the consumption of healthy foods including the ability to prepare and store meals and the knowledge of basic nutrition, food safety and cooking. Priority programs should incorporate a community-based food security perspective and have demonstrated increased ability of food insecure residents to purchase, access, and consume consumption of healthy, fresh, low-to-no cost and culturally appropriate foods, including but not limited to food vouchers/incentives, transportation and delivery and prepared foods.*