Sugary Drinks Distributor Tax Advisory Committee

MINUTES
February 6, 2019
5:00 pm
25 Van Ness Avenue, Room 610
San Francisco, CA 94102

* Please note that public comment will be held after every agenda item. If a member of the public would like to comment on a topic that is not on the agenda, they may do so during general public comment at the start of the meeting. Please see the Notes section of this document for additional information about public comment.

** Times provided for agenda items are estimates

Order of Business:

1. Call to Order / Roll Call – 5 min
   The meeting was called to order at 5:07 PM.
   a. Approval of Excused Absences [Action] – Saeeda made motion to approve excused absences: Michelle Kim. Jonathan seconded the motion. The excused absence was approved.
   b. Staff announced that Kent Woo (Seat 2) and Lyra Ng (Seat 16) have resigned from the SDDTAC as of January 2019.

2. Approval of Minutes for previous meeting [Action] – 3 min
   Add recommended edits:
   Item 4: Question: Can the SDDTAC make recommendations on revenue that comes in over budget? (Mayor’s Budget Office provided clarity following the meeting on this question)

   The SDDTAC makes recommendations on the budgeted level of Sugary Drinks Distributor Tax. Therefore, the SDDTAC would not make recommendations on any revenue over budget levels in this or any subsequent fiscal year. Like all other General Fund revenues, if the tax revenue comes in over budget in a particular fiscal year the additional revenue becomes year-end fund balance. These onetime funds are not reappropriated for a specific purpose, but rather are applied to the City’s overall deficit in the subsequent two-year budget. Should Sugary Drinks Distributor Tax revenue come in over budget in FY 2018-19, this overage will become part of the overall fund balance and applied as a source in the FY 2019-20 and FY 2020-21 budget.
Should the Controller’s Office make an on-going upward adjustment to this revenue source, the SDDTAC would be able to make recommendations on the new projected value for the upcoming budget. Likewise, an ongoing downward adjustment would reduce the amount available for recommendation. To date, the Controller’s Office is not projecting any variance from budget (either above or below) in the collection of Sugary Drinks Distributor Tax revenue. Any updates will be made in the March 2019 update to the Five-Year Financial Plan.

Item 7: change the recommended agency for Healthy Food Purchasing Supplements from DPH to DPH/CHEP.

SF Recreation & Parks line item – be sure to include in budget description that the funding is to support Peace Parks.

Rita motioned to adopt the minutes with these edits. Saeeda seconded the motion. The minutes were unanimously approved with the edits.

3. Review and Consideration of Regular Agenda [Action] – 2 min
   Linda motioned to approve the agenda. Shelley seconded the motion. The agenda was approved.

4. Public Comment – 30 min
   a. Sanjana Marpadga spoke on behalf of EatSF. She brought residents of Valencia Gardens, a housing site in the Mission, to show impact of the program beyond just numbers. Evaluation has shown increase in food security and nutritional intake. The program has allowed providers to engage clients who aren’t engaged in other services and have conversations about healthy eating and support community building and resilience.
   b. Prasanthi Patel thanked the SDDTAC for funding the community oral health task forces. These task forces will be conducting focus groups to understand barriers to seeing dentist early and often, in communities with high rates of dental decay.

5. DPH Staff Report [Discussion and Action] – 10 min
   Staff announced that contract with RDA is officially ended and thanked them for their contributions to move us forward. Staff also formally introduced Shelley Dyer and Alexandra Emmott, who attended their first official meeting in January. Shelley replaces Ryan Thayer for the DPH Food Access/Security seat and Alexandra was appointed by SFUSD to replace Libby Albert.
   a. Staff updates for FY19-20 recommendations
      i. Oral Health funding update – 2 min – The $450K for community task force money was found in DPH’s Maternal Child and Adolescent Health (MCAH) budget and the 18-19 funding is already in funding the existing contract for community task forces for this year.
      ii. Staff recommended agencies – To ensure that SDDT money is easy to track and that the committee makes clear recommendations to the mayor’s office, DPH staff
presented recommended changes to the city agencies that receive SDDT funds for the committee to consider for FY19-20. The table below illustrates the changes

<table>
<thead>
<tr>
<th>Line items with changes</th>
<th>DPH Staff Agency Rx</th>
<th>Rationale</th>
</tr>
</thead>
<tbody>
<tr>
<td>School Food, Nutrition Ed</td>
<td>SFUSD via DCYF</td>
<td>DCYF has mechanism to pass money to SFUSD.</td>
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<tr>
<td>Student Led Action</td>
<td>SFUSD via DCYF</td>
<td></td>
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<tr>
<td>Oral health community task forces</td>
<td>DPH/MCAH</td>
<td>MCAH manages this work</td>
</tr>
<tr>
<td>School-based sealant application</td>
<td>DPH/SF Health Network</td>
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<tr>
<td>School-based education and case management</td>
<td>SFUSD via DCYF</td>
<td>DCYF has mechanism to pass money to SFUSD.</td>
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<tr>
<td>Water Access - Public Spaces</td>
<td>PUC via RPD</td>
<td>Most sites are on RPD property.</td>
</tr>
<tr>
<td>HOPE SF Chronic Disease Equity</td>
<td>DPH/Behavioral Health Services</td>
<td>HopeSF is part of DPH Behavioral Health Services</td>
</tr>
</tbody>
</table>

The Committee discussed whether RPD has capacity or history of working with other agencies like DPW. RPD would need to collaborate with PUC to ensure that installation happens at non-RPD sites. Roberto will send the list of proposed sites for hydration stations to the committee, so changes can be made to this recommendation next week, if necessary.

b. RFP update – 2 min – DPH released an RFP for a project management agency and the process didn’t produce an organization meets the needs outlined in RFP. The priority is to get the money into the community as quickly as possible, so DPH will look at existing list of qualified vendors that can do a modified scope of work. Expect to find someone on an existing list to put the work into the community through community-based grants. DPH came to this decision last week and does not have a modified timeline but hope to have a timeline by Feb 20 meeting. Due to the delay in this process, when the RFP is released, it will likely combine funds for this year AND next year.

Q – Why can’t DPH staff provide capacity building and grant monitoring?
A – DPH originally asked for 4 positions but were only allocated 3. The position that DPH thought could be outsourced was the technical assistance and capacity building for grantees. In the RFP that was released, DPH was looking for one agency to provide all those services. Since the process did not produce a qualified agency, DPH will modify the RFP.

Q – is it possible that the agency’s exclusive role be to issue the RFP and provide capacity building to smaller organizations?
A – that’s possible.

Q – Setting up a DPH contract can take months. Using a list of qualified vendors for a modified scope of work can be potentially much faster, right?
A – yes

One feedback from the joint health equity coalition is that smaller orgs must pay indirect to their fiscal intermediary, reducing their funding to do the work. In this process to find an
agency to manage the RFP, consider developing mechanisms so that those smaller orgs wouldn’t have to receive less money to do the work.

c. City attorney update – 5 min -
The bylaws have been posted since the last meeting and it’s time for committee to vote to adopt. Summary the changes to Bylaws:

- Simplifying rules and regs to by laws to make like other advisory committees
- Simplify language around election of co-chairs.
- Clarifying good cause for absences
- No need to record meetings because this committee is not a chartered commission.

d. Appointment process update – 2 min
The Rules Committee has not yet scheduled a hearing. There is list of 10 people who have submitted applications. They are very aware of the need but also recognize that having people held over is not bad while in the midst of making recommendations. Supervisor Ronen is chair of the Rules Committee, serving with Supervisors Walton and Mar.

e. Public comment – Eli Zigas, SPUR will be submitting a letter to the Rules Committee to encourage them to take the appointment of the Committee seriously and not put it on the back burner. He also encourages the public updates on the RFP process to keep it moving.

f. Vote on by-laws – Joi made a motion to approve the bylaws. Saeeda seconded the motion. Committee voted unanimously to adopt the bylaws.

6. Budget Recommendations for FY19-20 and FY20-21 [Discussion and Action] – 20 min. Roberto shared that the SDDTAC received a follow up letter from First 5 and reminded the public that anyone is welcome to submit a letter to the SDDTAC.

a. Discuss and vote on specific city agency allocations and description of media allocation for FY19-20 budget recommendations.
Rita shared learnings from attending a regional media campaign meeting on 2/4. All local jurisdictions with soda tax were present, as well as reps for the 2020 campaign. Bay Area is in unique position to tell the story of how communities benefited from the soda tax. Consider focus not on PR but rather story-telling from communities and how their lives were impacted. There is continued interest at regional level to collaborate. Dr. Kris Madsen from UCB and her policy director discussed the importance of grassroots campaigning and need for community involvement, which is in alignment with what 510Media’s focus. A city-wide impact campaign can still be community-level.

Discussion: The SDDTAC can make recommendations to allocate funding for a regional campaign. SF has opportunity to build from the city dept surveys to create stories, even though RFP has not gone out yet. Scientists are evaluating the impact of the soda taxes and have preliminary findings that retailers need more communication about what the tax is for and how it is to be collected.
Committee agreed that there do not need to be funds for a health education campaign, as the health education will happen in concert with service delivery through the grants process. That can be done through the community-based grants. Media line item should focus on storytelling to convey the impact of the tax on a local, regional level, and the local piece must include merchant communication. Merchants are allies and need to understand the tax and how to interact with customers.

Jorge move to adopt the priorities - storytelling, merchant education and regional media. DPH to make the recommendations. DPH can report to infrastructure subcommittee and bring back to full committee. Priority to get the funds out. Motion dies.

The industry spent over $10M in SF in 2014 by spreading misinformation. Given the movement on the 2020 tax, getting an impact campaign out must be a priority because it is an educational campaign, not an advocacy campaign.

i. Public comment:

   a. Prasanthi Patel, DPH - when developing community messaging for storytelling, advocate for oral health task forces to use that as a resource to get the message out. ex. NICOS is doing the work. It’s beyond oral health.
   c. Derik Aoki, First 5 – urged the committee to think about timeline as the general messages will be perceived as advocacy because it’s timing with 2020. They learned that for preschool for all campaign. You must move fast. The work will be portrayed in negative light. Be prepared.
   d. Chester Williams, Community Living Campaign - decisions you are making now and how is going to affect a statewide issue. Contra costa, Solano - what would they do if this tax passed on state level. They didn’t like it. If you are going against them to make the tax pass, you need template for other counties to use. Everyone is watching to be the model that will take on a state level. Talked to governor. He’s supportive but knows he will have a problem.

ii. Vote on city agencies and budget descriptions reflected in table above (item 5ii). Alex move to adopt the 19-20 budget with amendments for descriptions and agencies with caveat that infrastructure subcommittee will finalize the media description. Saeeda seconded the motion. The FY19-20 agencies and budget descriptions was passed unanimously.

b. Discuss and vote on 20-21 budget and budget descriptions

   i. Update on SFUSD’s water hydration efforts – Saeeda shared a Bigger Picture Video, The Longest Mile, that was made from a former student at Roosevelt High School, to provide a personal story to the work the committee is doing. She shared a presentation with data from UCB to show the decreasing consumption of SSB but
that large disparities still exist. SFUSD wants to prioritize low income schools (51% or more qualifying for free-reduced lunch – FRL). Schools with elevated lead levels should be prioritized. Filters for high lead. An important point was raised that federal meal standards do not use regional indexing, meaning that a family that may not qualify for FRL could be struggling. Schools that have 30-40% FRL are sometimes struggling more because they don’t qualify for assistance.

SFUSD received the $450K and will install hydration stations this summer. SFUSD ask for 20-21: $450K to bring other schools with just 1 hydration station to Silver/Gold standard. SFUSD did not get funds for 19-20.

a. Public comment and vote – There was no public comment. Janna made a motion to move $300K from public water access to SFUSD in 20-21. The $40K for strategic planning isn’t needed for 20-21, so it can also be allocated to SFUSD water stations. Alex seconded the motion. The motion passed.

7. Subcommittee Update [Discussion and Possible Action] – Subcommittees will present updates on subcommittee sections of annual report – 40 min

a. Co-chair update - Joi and Roberto will draft co-chair letter and share asap. They have not had engagement with supervisors to champion the SDDTAC.

b. Community Input – The subcommittee has included future recommendations for community engagement that include efforts to support a bi-directional flow of information, youth voice, how to get regular feedback from community.

c. Data and Evidence – The subcommittee has drafted its section highlighting their process and accomplishments: workplan, mission, duties, reviewing eval plans, research. They recommend to the full committee that Jonathan reach out to mayor’s office to collaborate on PR campaign. Jonathan has close relationship with mayor’s advisor, Mawuli, Mawuli was legislative aid to Supervisor Cohen and has knowledge about soda tax. He is also liaison to Commissions. Janna made a motion for Jonathan to reach out to Mawuli on behalf of the SDDTAC to discuss collaborating on a campaign about SDDT impact. Joi seconded the motion. The motion passed unanimously.

d. Infrastructure - working on summarizing how the 17-18 SDDT funds were spent.

e. Public comment – Eli Zigas, SPUR - Last year there was nice coordination between SDDTAC and non SDDTAC members and ask that there be some coordination again, so they can reinforce what SDDTAC is recommending.

Community support for appointment hearing is helpful.

8. Review Data for Annual Report [Discussion and Possible Action] – 60 min. Rita shared the report in draft form with track changes. She will send to committee in Google Doc to read between now and next meeting. The red sections are totally new. Recommends moving the section on diet sensitive health to the appendix since there is no new data. Focus on the behaviors that lead to disease.

SFDPH │ 101 Grove Street, Room 308, San Francisco, CA 94102
2/13 deadline for revisions/edits. Start compiling appendices now in advance of Feb 20. Deadline for support letters is Feb 20.

9. Committee Member Proposed Future Agenda Items [Discussion and Possible Action] – 5 min
   a. Feb 20 – review and vote on report.
   b. In the summer, invite Carey Gordon, chief policy at CDA to talk about statewide tax. If you have other speakers in mind, forward your recommendations to staff, and co-chairs.
   c. Youth Commission will provide an update on the youth seat during the DPH update.
   d. Public Comment – Katie Ettman, SPUR – if there is time on the agenda, continue the conversation about reaching out to the Mayor and Board of Supervisors once the recommendations are complete.

10. Announcements [Discussion]

11. Adjournment – The meeting was adjourned at 7:53 pm.

Notes

PUBLIC COMMENT
General Public Comment: At this time, members of the public may address the SDDTAC Advisory Committee on items of interest to the public that are within the subject matter jurisdiction of the Committee but do not appear on the agenda.

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- Briefly responding to statements made or questions posed by members of the public, or
- Requesting staff to report back on a matter at a subsequent meeting, or
- Directing staff to place the item on a future agenda. (Government Code Section 54954.2(a).) 10.

Each action item will hold public comment before a vote is made.

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**PAG-ACCESS SA WIKA**

**ACCESS PARA SA MAY KAPANSANAN**
Ang Konseho tungkol sa Karahasan sa Pamilya (Family Violence Council) ay ginaganap sa room 617 sa 400 McAllister Street sa San Francisco. Ang building ay maaaring ma-access ng mga taong gumagamit ng wheelchair at iba pang gamit na tumutulong sa pagkilos. Ang mga pagpupulong ng Task-Force ng Mayor sa Anti-Trafficking ay ginaganap sa Room 305 sa City Hall, 1 Dr. Carlton B. Goodlett Place sa San Francisco. Ang City Hall ay accessible para sa mga taong gumagamit ng wheelchair at iba pang gamit na tumutulong sa pagkilos. Mayroon ng mga rampa sa mga pasukan sa Grove, Van Ness at McAllister. Ang mga kaganapan sa pagtulong sa pandinig, mga interpreter ng American Sign Language, mga tagapagbasahang mga adyenda na malalaki ang print, at iba pang pangangailangan ay maaaring hilingin. Para humingi ng tulong, tawagan si Minouche Kandel (415) 252-3203, o mag email sa minouche.kandel@sfgov.org. Kailangan mag-request ng mga pangangailangan sa hindi bababa sa 72 oras bago mag miting. Sa harap ng mga kaganapan, maaaring maglaban o matiyak ang mga kaganapan sa harap ng mga kaganapan sa hindi bababa sa 72 oras bago mag miting. Ang mga taong gumagamit ng wheelchair ay maaaring magkaroon ng mga adyenda na malalaki ang print, at iba pang pangangailangan ay maaaring hilingin. Para humingi ng tulong, tawagan si Minouche Kandel (415) 252-3203, o mag email sa minouche.kandel@sfgov.org. Kailangan mag-request ng mga pangangailangan sa hindi bababa sa 72 oras bago mag miting. Sa harap ng mga kaganapan, maaaring maglaban o matiyak ang mga kaganapan sa harap ng mga kaganapan sa hindi bababa sa 72 oras bago mag miting.
San Francisco Department of Public Health
Greg Wagner
Acting Director of Health

City and County of San Francisco
London N. Breed
Mayor

<table>
<thead>
<tr>
<th>Item</th>
<th>Description of Intended Purpose from Mayor’s Budget</th>
<th>Variance of Mayor’s Proposed Budget</th>
<th>Mayor’s Recommended Budget</th>
<th>% of Mayor’s Budget</th>
<th>Recommended Agency</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community-Based Grants</td>
<td>Funding to direct grants to 30 programs and services in the following areas: (1) health education, (2) physical activity, (3) health communication, and (4) health awareness campaigns.</td>
<td>$1,000,000</td>
<td>DPH</td>
<td>50%</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>SFUSD, Nutrition Education,</td>
<td>$2,500,000</td>
<td>50%</td>
<td>15%</td>
<td>SDUSD</td>
<td>$2,500,000</td>
</tr>
<tr>
<td>Health Retail SF</td>
<td>$1,000,000</td>
<td>50%</td>
<td>4%</td>
<td>DPH</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Oral Health</td>
<td>$600,000</td>
<td>50%</td>
<td>4%</td>
<td>DPH</td>
<td>$600,000</td>
</tr>
<tr>
<td>Infrastructure</td>
<td>$1,000,000</td>
<td>50%</td>
<td>4%</td>
<td>DPH</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Water Access - SFUSD</td>
<td>$100,000</td>
<td>50%</td>
<td>4%</td>
<td>DPH</td>
<td>$100,000</td>
</tr>
<tr>
<td>Water Access - Public Space</td>
<td>$100,000</td>
<td>50%</td>
<td>4%</td>
<td>DPH</td>
<td>$100,000</td>
</tr>
<tr>
<td>SFDEEE Pre-K Enhancement</td>
<td>$0</td>
<td>0%</td>
<td>0%</td>
<td>DPH</td>
<td>$0</td>
</tr>
<tr>
<td>Total</td>
<td>$2,500,000</td>
<td>50%</td>
<td>4%</td>
<td>DPH</td>
<td>$2,500,000</td>
</tr>
</tbody>
</table>

SFDPH │ 101 Grove Street, Room 308, San Francisco, CA 94102
BACKGROUND

Funded Projects (2017/18 funded projects)
For the Fiscal Year 2017/2018 the projected revenue is $5.8 million, after the removal of mandated baseline spending. The Mayor and Board of Supervisor have allocated certain expenditures from this revenue for the following:

<table>
<thead>
<tr>
<th>Description/Notes</th>
<th>FY 17-18 Funding ($/millions)</th>
<th>FY 18-19 Funding ($/millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue (Sources)</td>
<td>5.8</td>
<td>11.6</td>
</tr>
</tbody>
</table>

This is the amount of revenue after baselines and set-asides. Total revenue projected by the Controller is $7.5M in FY 17-18 (half a year of revenue) and $15 million in FY 18-19 (a full fiscal year of revenue).

<table>
<thead>
<tr>
<th>Expenditures (Uses)</th>
<th>FY 17-18 Funding ($/millions)</th>
<th>FY 18-19 Funding ($/millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>DFH - Community Health Equity &amp; Promotion Branch</td>
<td>2.3</td>
<td>-</td>
</tr>
<tr>
<td>Includes funding for the Black/African American Wellness and Peer Leadership (BAAWFL) program, healthy eating &amp; active living programming, active transportation and pedestrian safety program, as well as the Sunday streets program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Peace Parks &amp; Peace Hoops</td>
<td>0.5</td>
<td>-</td>
</tr>
<tr>
<td>Pilot funding for Peace Parks Initiative.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Home Delivered Meals</td>
<td>0.5</td>
<td>-</td>
</tr>
<tr>
<td>Increased funding for nutritional supports for low-income, disabled, and senior residents.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Healthy Addbacks</td>
<td>2.3</td>
<td>1.2</td>
</tr>
<tr>
<td>See addback list for details.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Expenditures</td>
<td>5.6</td>
<td>1.2</td>
</tr>
<tr>
<td>Uncommitted Sources Available</td>
<td>0.2</td>
<td>10.4</td>
</tr>
</tbody>
</table>

After the allocation of these funds by the Mayor and Board of Supervisors, $200,000 uncommitted revenue was available. The SDDTAC recommendations for expenditure of those funds is in the “Advisory Committee Recommendations” section.

For the Fiscal Year 2018/2019 the projected revenue is $11.6 million after the removal of mandated baseline spending. The Board of Supervisors have allocated $1.2 million of the projected revenue for Healthy Addbacks. After the removal of this allocated amount, there are $10.4 million of uncommitted revenue for the rest of that fiscal year.

Addback Funded with SDDT Fiscal Years 17/18 & 18/19

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 17-18</th>
<th>FY 18-19</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family Violence Services</td>
<td>WGM</td>
<td>Direct services, training and assistance to improve San Francisco child abuse prevention and intervention services building upon existing Family Resource Centers Initiative</td>
</tr>
<tr>
<td>Food Security Congregate Lunch Meals</td>
<td>MSA</td>
<td>Address current waitlist: Daily, hot, nutritious meals for seniors/elders with disabilities</td>
</tr>
<tr>
<td>Project Description</td>
<td>Funding Agency</td>
<td>Funding Target</td>
</tr>
<tr>
<td>------------------------------------------------------------------------------------</td>
<td>----------------</td>
<td>----------------</td>
</tr>
<tr>
<td>Maintain current service levels: Vouchers and education to increase consumption and access to nutritious foods by increasing the ability of low income residents to purchase fruits and vegetables at neighborhood vendors and farmers' markets in collaboration with DPH healthy Retail Program.</td>
<td>DPH</td>
<td></td>
</tr>
<tr>
<td>Address current waitlist: Delivery of nutritious meals, a daily safety-check/friendly interaction to homebound seniors/adults with disabilities who cannot shop or prepare meals themselves. Many providers offer home assessments/nutrition education/counseling.</td>
<td>HSA</td>
<td></td>
</tr>
<tr>
<td>Promoting corner stores and markets to sell healthy Products as opposed to sugary beverages, etc.</td>
<td>ECN</td>
<td></td>
</tr>
<tr>
<td>Funding to support Medical Assisting and Hospitality Training</td>
<td>ECN</td>
<td></td>
</tr>
<tr>
<td>New women's health in the workplace outreach coordinator to conduct outreach to businesses and provide trainings on women's health issues</td>
<td>DPH</td>
<td></td>
</tr>
<tr>
<td>Renovation and upgrades for a food pantry that serves residents on Ocean Avenue and Ingleside neighborhood</td>
<td>DAS</td>
<td></td>
</tr>
<tr>
<td>Bilingual Spanish speaking Peer Health Navigator to conduct psycho-social training and individualized support sessions with Day Laborers in the Mission</td>
<td>DPH</td>
<td></td>
</tr>
<tr>
<td>Marketing campaign for Bayview merchant corridor</td>
<td>ECN</td>
<td></td>
</tr>
<tr>
<td>Mental health counseling services at Vis Valley elementary</td>
<td>MOH</td>
<td></td>
</tr>
<tr>
<td>Enhancement of existing programming, including free training for residents and non-profits</td>
<td>ADM</td>
<td></td>
</tr>
<tr>
<td>Senior fitness programming at IT Bookman and George Davis</td>
<td>HSA</td>
<td></td>
</tr>
<tr>
<td>Development and marketing of Third Street corridor</td>
<td>EON</td>
<td></td>
</tr>
<tr>
<td>Congregate Meal Program A</td>
<td>HSA</td>
<td></td>
</tr>
<tr>
<td>Congregate Meal Program B</td>
<td>HSA</td>
<td></td>
</tr>
<tr>
<td>1.5 FTE to serve Outer Mission and Broad Randolph business development</td>
<td>EON</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>