



San Francisco Department of Public Health

Greg Wagner
Acting Director of Health

City and County of San Francisco
London N. Breed
Mayor

Sugary Drinks Distributor Tax Advisory Committee

MINUTES

February 6, 2019

5:00 pm

25 Van Ness Avenue, Room 610

San Francisco, CA 94102

* Please note that public comment will be held after every agenda item. If a member of the public would like to comment on a topic that is *not* on the agenda, they may do so during general public comment at the start of the meeting. Please see the *Notes* section of this document for additional information about public comment.

** Times provided for agenda items are estimates

Order of Business:

1. Call to Order / Roll Call – 5 min

The meeting was called to order at 5:07 PM.

- a. Approval of Excused Absences [Action] – Saeeda made motion to approve excused absences: Michelle Kim. Jonathan seconded the motion. The excused absence was approved.
- b. Staff announced that Kent Woo (Seat 2) and Lyra Ng (Seat 16) have resigned from the SDDTAC as of January 2019.

2. Approval of Minutes for previous meeting [Action] – 3 min

Add recommended edits:

Item 4: Question: Can the SDDTAC make recommendations on revenue that comes in over budget? (Mayor's Budget Office provided clarity following the meeting on this question)

The SDDTAC makes recommendations on the budgeted level of Sugary Drinks Distributor Tax. Therefore, the SDDTAC would not make recommendations on any revenue over budget levels in this or any subsequent fiscal year. Like all other General Fund revenues, if the tax revenue comes in over budget in a particular fiscal year the additional revenue becomes year-end fund balance. These onetime funds are not reappropriated for a specific purpose, but rather are applied to the City's overall deficit in the subsequent two-year budget. Should Sugary Drinks Distributor Tax revenue come in over budget in FY 2018-19, this overage will become part of the overall fund balance and applied as a source in the FY 2019-20 and FY 2020-21 budget.



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Should the Controller's Office make an on-going upward adjustment to this revenue source, the SDDTAC would be able to make recommendations on the new projected value for the upcoming budget. Likewise, an ongoing downward adjustment would reduce the amount available for recommendation. To date, the Controller's Office is not projecting any variance from budget (either above or below) in the collection of Sugary Drinks Distributor Tax revenue. Any updates will be made in the March 2019 update to the Five-Year Financial Plan.

Item 7: change the recommended agency for Healthy Food Purchasing Supplements from DPH to DPH/CHEP.

SF Recreation & Parks line item – be sure to include in budget description that the funding is to support Peace Parks.

Rita motioned to adopt the minutes with these edits. Saeeda seconded the motion. The minutes were unanimously approved with the edits.

3. Review and Consideration of Regular Agenda [Action] – 2 min

Linda motioned to approve the agenda. Shelley seconded the motion. The agenda was approved.

4. Public Comment – 30 min

- a. Sanjana Marpadga spoke on behalf of EatSF. She brought residents of Valencia Gardens, a housing site in the Mission, to show impact of the program beyond just numbers. Evaluation has shown increase in food security and nutritional intake. The program has allowed providers to engage clients who aren't engaged in other services and have conversations about healthy eating and support community building and resilience.
- b. Prasanthi Patel thanked the SDDTAC for funding the community oral health task forces. These task forces will be conducting focus groups to understand barriers to seeing dentist early and often, in communities with high rates of dental decay.

5. DPH Staff Report [Discussion and Action] – 10 min

Staff announced that contract with RDA is officially ended and thanked them for their contributions to move us forward. Staff also formally introduced Shelley Dyer and Alexandra Emmott, who attended their first official meeting in January. Shelley replaces Ryan Thayer for the DPH Food Access/Security seat and Alexandra was appointed by SFUSD to replace Libby Albert.

a. Staff updates for FY19-20 recommendations

- i. Oral Health funding update – 2 min – The \$450K for community task force money was found in DPH's Maternal Child and Adolescent Health (MCAH) budget and the 18-19 funding is already in funding the existing contract for community task forces for this year.
- ii. Staff recommended agencies – To ensure that SDDT money is easy to track and that the committee makes clear recommendations to the mayor's office, DPH staff



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presented recommended changes to the city agencies that receive SDDT funds for the committee to consider for FY19-20. The table below illustrates the changes

Line items with changes	DPH Staff Agency Rx	Rationale
School Food, Nutrition Ed	SFUSD via DCYF	DCYF has mechanism to pass money to SFUSD.
Student Led Action	SFUSD via DCYF	
Oral health community task forces	DPH/MCAH	MCAH manages this work
School-based sealant application	DPH/SF Health Network	It is DPH staff who apply sealant
School-based education and case management	SFUSD via DCYF	DCYF has mechanism to pass money to SFUSD.
Water Access - Public Spaces	PUC via RPD	Most sites are on RPD property.
HOPE SF Chronic Disease Equity	DPH/Behavioral Health Services	HopeSF is part of DPH Behavioral Health Services

The Committee discussed whether RPD has capacity or history of working with other agencies like DPW. RPD would need to collaborate with PUC to ensure that installation happens at non-RPD sites. Roberto will send the list of proposed sites for hydration stations to the committee, so changes can be made to this recommendation next week, if necessary.

- b. RFP update – 2 min – DPH released an RFP for a project management agency and the process didn't produce an organization meets the needs outlined in RFP. The priority is to get the money into the community as quickly as possible, so DPH will look at existing list of qualified vendors that can do a modified scope of work. Expect to find someone on an existing list to put the work into the community through community-based grants. DPH came to this decision last week and does not have a modified timeline but hope to have a timeline by Feb 20 meeting. Due to the delay in this process, when the RFP is released, it will likely combine funds for this year AND next year.

Q – Why can't DPH staff provide capacity building and grant monitoring?

A – DPH originally asked for 4 positions but were only allocated 3. The position that DPH thought could be outsourced was the technical assistance and capacity building for grantees. In the RFP that was released, DPH was looking for one agency to provide all those services. Since the process did not produce a qualified agency, DPH will modify the RFP.

Q – is it possible that the agency's exclusive role be to issue the RFP and provide capacity building to smaller organizations?

A – that's possible.

Q – Setting up a DPH contract can take months. Using a list of qualified vendors for a modified scope of work can be potentially much faster, right?

A – yes

One feedback from the joint health equity coalition is that smaller orgs must pay indirect to their fiscal intermediary, reducing their funding to do the work. In this process to find an



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agency to manage the RFP, consider developing mechanisms so that those smaller orgs wouldn't have to receive less money to do the work.

c. City attorney update – 5 min -

The bylaws have been posted since the last meeting and it's time for committee to vote to adopt. Summary the changes to Bylaws:

- Simplifying rules and regs to by laws to make like other advisory committees
- Simplify language around election of co-chairs.
- Clarifying good cause for absences
- No need to record meetings because this committee is not a chartered commission.

d. Appointment process update – 2 min

The Rules Committee has not yet scheduled a hearing. There is list of 10 people who have submitted applications. They are very aware of the need but also recognize that having people held over is not bad while in the midst of making recommendations. Supervisor Ronen is chair of the Rules Committee, serving with Supervisors Walton and Mar.

e. Public comment – Eli Zigas, SPUR will be submitting a letter to the Rules Committee to encourage them to take the appointment of the Committee seriously and not put it on the back burner. He also encourages the public updates on the RFP process to keep it moving.

f. Vote on by-laws – Joi made a motion to approve the bylaws. Saeeda seconded the motion. Committee voted unanimously to adopt the bylaws.

6. Budget Recommendations for FY19-20 and FY20-21 [Discussion and Action] – 20 min. Roberto shared that the SDDTAC received a follow up letter from First 5 and reminded the public that anyone is welcome to submit a letter to the SDDTAC.

a. Discuss and vote on specific city agency allocations and description of media allocation for FY19-20 budget recommendations.

Rita shared learnings from attending a regional media campaign meeting on 2/4. All local jurisdictions with soda tax were present, as well as reps for the 2020 campaign. Bay Area is in unique position to tell the story of how communities benefited from the soda tax. Consider focus not on PR but rather story-telling from communities and how their lives were impacted. There is continued interest at regional level to collaborate. Dr. Kris Madsen from UCB and her policy director discussed the importance of grassroots campaigning and need for community involvement, which is in alignment with what 510Media's focus. A city-wide impact campaign can still be community-level.

Discussion: The SDDTAC can make recommendations to allocate funding for a regional campaign. SF has opportunity to build from the city dept surveys to create stories, even though RFP has not gone out yet. Scientists are evaluating the impact of the soda taxes and have preliminary findings that retailers need more communication about what the tax is for and how it is to be collected.



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Committee agreed that there do not need to be funds for a health education campaign, as the health education will happen in concert with service delivery through the grants process. That can be done through the community-based grants. Media line item should focus on storytelling to convey the impact of the tax on a local, regional level, and the local piece must include merchant communication. Merchants are allies and need to understand the tax and how to interact with customers.

Jorge move to adopt the priorities - story telling, merchant education and regional media. DPH to make the recommendations. DPH can report to infrastructure subcommittee and bring back to full committee. Priority to get the funds out. Motion dies.

The industry spent over \$10M in SF in 2014 by spreading misinformation. Given the movement on the 2020 tax, getting an impact campaign out must be a priority because it is an *educational* campaign, not an advocacy campaign.

i. Public comment:

- a. Prasanthi Patel, DPH - when developing community messaging for storytelling, advocate for oral health task forces to use that as a resource to get the message out. ex. NICOS is doing the work. It's beyond oral health.
- b. Eli Zigas, SPUR – Ask what you want to communicate. What is the ROI? If storytelling, who is audience? Who does the work? Media experts.
- c. Derik Aoki, First 5 – urged the committee to think about timeline as the general messages will be perceived as advocacy because it's timing with 2020. They learned that for preschool for all campaign. You must move fast. The work will be portrayed in negative light. Be prepared.
- d. Chester Williams, Community Living Campaign - decisions you are making now and how is going to affect a statewide issue. Contra costa, Solano - what would they do if this tax passed on state level. They didn't like it. If you are going against them to make the tax pass, you need template for other counties to use. Everyone is watching to be the model that will take on a state level. Talked to governor. He's supportive but knows he will have a problem.

- ii. Vote on city agencies and budget descriptions reflected in table above (item 5ii). Alex move to adopt the 19-20 budget with amendments for descriptions and agencies with caveat that infrastructure subcommittee will finalize the media description. Saeeda seconded the motion. The FY19-20 agencies and budget descriptions was passed unanimously.

b. Discuss and vote on 20-21 budget and budget descriptions

- i. Update on SFUSD's water hydration efforts – Saeeda shared a Bigger Picture Video, The Longest Mile, that was made from a former student at Roosevelt High School, to provide a personal story to the work the committee is doing. She shared a presentation with data from UCB to show the decreasing consumption of SSB but



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that large disparities still exist. SFUSD wants to prioritize low income schools (51% or more qualifying for free-reduced lunch – FRL). Schools with elevated lead levels should be prioritized. Filters for high lead. An important point was raised that federal meal standards do not use regional indexing, meaning that a family that may not qualify for FRL could be struggling. Schools that have 30-40% FRL are sometimes struggling more because they don't qualify for assistance.

SFUSD received the \$450K and will install hydration stations this summer. SFUSD ask for 20-21: \$450K to bring other schools with just 1 hydration station to Silver/Gold standard. SFUSD did not get funds for 19-20.

- a. Public comment and vote – There was no public comment. Janna made a motion to move \$300K from public water access to SFUSD in 20-21. The \$40K for strategic planning isn't needed for 20-21, so it can also be allocated to SFUSD water stations. Alex seconded the motion. The motion passed.

7. Subcommittee Update [Discussion and Possible Action] – Subcommittees will present updates on subcommittee sections of annual report – 40 min
 - a. Co-chair update - Joi and Roberto will draft co-chair letter and share asap. They have not had engagement with supervisors to champion the SDDTAC.
 - b. Community Input – The subcommittee has included future recommendations for community engagement that include efforts to support a bi-directional flow of information, youth voice, how to get regular feedback from community.
 - c. Data and Evidence – The subcommittee has drafted its section highlighting their process and accomplishments: workplan, mission, duties, reviewing eval plans, research. They recommend to the full committee that Jonathan reach out to mayor's office to collaborate on PR campaign. Jonathan has close relationship with mayor's advisor, Mawuli, Mawuli was legislative aid to Supervisor Cohen and has knowledge about soda tax. He is also liaison to Commissions. Janna made a motion for Jonathan to reach out to Mawuli on behalf of the SDDTAC to discuss collaborating on a campaign about SDDT impact. Joi seconded the motion. The motion passed unanimously.
 - d. Infrastructure - working on summarizing how the 17-18 SDDT funds were spent.
 - e. Public comment – Eli Zigas, SPUR - Last year there was nice coordination between SDDTAC and non SDDTAC members and ask that there be some coordination again, so they can reinforce what SDDTAC is recommending.
Community support for appointment hearing is helpful.
8. Review Data for Annual Report [Discussion and Possible Action] – 60 min. Rita shared the report in draft form with track changes. She will send to committee in Google Doc to read between now and next meeting. The red sections are totally new. Recommends moving the section on diet sensitive health to the appendix since there is no new data. Focus on the behaviors that lead to disease.



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2/13 deadline for revisions/edits. Start compiling appendices now in advance of Feb 20. Deadline for support letters is Feb 20.

9. Committee Member Proposed Future Agenda Items [Discussion and Possible Action] – 5 min
 - a. Feb 20 – review and vote on report.
 - b. In the summer, invite Carey Gordon, chief policy at CDA to talk about statewide tax. If you have other speakers in mind, forward your recommendations to staff, and co-chairs.
 - c. Youth Commission will provide an update on the youth seat during the DPH update.
 - d. Public Comment – Katie Ettman, SPUR – if there is time on the agenda, continue the conversation about reaching out to the Mayor and Board of Supervisors once the recommendations are complete.
10. Announcements [Discussion]
11. Adjournment – The meeting was adjourned at 7:53 pm.

Notes

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Each action item will hold public comment before a vote is made.

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palabasin ng Tagapangulo ang sinumang may-ari o responsible sa ingay o tunog na mula sa cell-phone, pager o iba pang gamit na lumilikha ng tunog o ingay.

ALAMIN ANG INYONG MGA KARAPATAN SA ILALIM NG SUNSHINE ORDINANCE

Tungkulin ng Pamahalaan na paglinkuran ang publiko, maabot ito sa patas at medaling maunawaan na paraan. Ang mga komisyon, board, kapulungan at iba pang mga ahensya ng Lungsod at County ay mananatili upang maglingkod sa pamayanan. Tinitiyak ng ordinansa na ang desisyon o pagpapasya ay ginagawa kasama ng mamamayan at ang mga gawaing panglungsod na napagkaisahan ay bukas sa pagsusuri ng publiko. Para sa impormasyon ukol sa inyong karapatan sa ilalim ng Sunshine Ordinance (Kapitulo 67 sa San Francisco Administrative Code) o para mag report sa paglabag sa ordinansa, mangyaring tumawag sa Administrador ng Sunshine Ordinance Task Force .

City Hall – Room 244 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102-4683
415-554-7724 (Opisina); 415-554-7854 (Fax), E-mail: SOTF@sfgov.org

Ang mga kopya ng Sunshine Ordinance ay makukuha sa Clerk ng Sunshine Task Force, sa pampublikong aklatan ng San Francisco at sa website ng Lungsod sa www.sfgov.org. Mga kopya at mga dokumentong na nagpapaliwanag sa Ordinance ay makukuha online sa <http://www.sfbos.org/sunshine> o sa kahilingan sa Commission Secretary, sa address sa itaas o sa numero ng telepono.

PAG-ACCESS SA WIKA

Ayon sa Language Access Ordinance (Chapter 91 ng San Francisco Administrative Code), maaaring mag-request ng mga tagapagsalin sa wikang Tsino, Espanyol, at/o Filipino (Tagalog). Kapag hiniling, ang mga kaganapan ng miting ay maaring isalin sa ibang wika matapos ito ay aprobahan ng komisyon. Maari din magkaroon ng tulong sa ibang wika. Sa mga ganitong uri ng kahilingan, mangyaring tumawag sa Minouche Kandel sa 415-252-3203, o minouche.kandel@sfgov.org, sa hindi bababa sa 48 oras bago mag miting. Kung maari, ang mga late na hiling ay posibleng pagbibigyan.

ACCESS PARA SA MAY KAPANSANAN

Ang Konseho tungkol sa Karahasan sa Pamilya (Family Violence Council) ay ginaganap sa room 617 sa 400 McAllister Street sa San Francisco. Ang building ay maaaring ma-access ng mga taong gumagamit ng wheelchair at iba pang gamit na tumutulong sa pagkilos .

Ang mga pagpupulong ng Task-Force ng Mayor sa Anti-Trafficking ay ginaganap sa Room 305 sa City Hall, 1 Dr. Carlton B. Goodlett Place sa San Francisco. Ang City Hall ay accessible para sa mga taong gumagamit ng wheelchair at iba pang mga gamit na tumutulong sa pagkilos. Mayroong mga rampa sa mga pasukan sa Grove, Van Ness at McAllister. Ang mga kagamitan sa pagtulong sa pandinig, mga interpreter ng American Sign Language, mga tagapagbasa, mga adyenda na malalaki ang print, at iba pang pangangailangan ay maaaring hilingin. Para humingi ng tulong, tawagan si Minouche Kandel (415) 252-3203, o mag email sa minouche.kandel@sfgov.org. Kailangan mag-request ng mga pangangailangan sa hindi bababa sa 72 oras bago ng pagpupulong upang matiyak kung maaaring ipaglingkod ang inyong kahilingan .

LOBBYIST ORDINANCE

Ayon sa San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code 2.100], ang mga indibidwal o mga entity na nag-iimpluensiya o sumusubok na mag-impluensiya sa mga lokal na pambatasan o administrative na aksyon ay maaring kailangan mag-register o mag-report ng aktibidad ng lobbying. Para sa karagdagan na impormasyon tungkol sa Lobbyist Ordinance, mangyaring tumawag sa San Francisco Ethics Commission at 25 Van Ness Avenue, Suite 220, San Francisco, CA 94102, (415) 252-3100, FAX (415) 252-3112, website: sfgov.org/ethics.

Comparison between SDDTAC Recommendations and Mayor's Allocations



San Francisco Department of Public Health

Greg Wagner
Acting Director of Health

City and County of San Francisco
London N. Breed
Mayor

Item	SDDTAC Recommended Amount	SDDTAC Recommended %	SDDTAC Recommended Agency	Mayor's Budget	% of Mayor's Budget	Mayor's Proposed Agency	Variance	Description of intended purpose from Mayor's Budget
Community-Based Grants	\$4,680,000	45% (7% school-based)	DPH/CHEP	\$3,817,000		DPH		Funding to issue grants to CBOs for programs and services in the following areas (1) Health Education, (2) Physical Activity, (3) Food Access, and (4) a Media/Awareness Campaign.
				\$728,000	7%	SFUSD via DCYF		
				\$4,545,000	44%	Total	-\$135,000	
School Food, Nutrition Education,	\$1,000,000	15%	SFUSD	\$1,500,000	14%	SFUSD via DCYF	\$0	Funding to (1) improve the quality of school meals, (2) support nutrition education, and (3) support student-led efforts to decrease consumption of SSBs and increase awareness among students.
Student Lead Action	\$500,000		SFUSD			SFUSD via DCYF		
Food Access	\$1,000,000	9.6%	DPH	\$1,035,000	10%	DPH	\$35,000	Healthy Food Purchasing Supplement
Healthy Retail SF	\$150,000	1.4%	OEWD	\$150,000	1%	OEWD	\$0	Will provide Healthy Store makeovers to 2 additional stores and continue ongoing providing support to 10 stores.
Oral Health	\$1,000,000	10.0% (5.5% school-based)	DPH	\$550,000	5%	SFUSD via DCYF		Funding to support oral health in schools, including the cost of sealants.
				\$450,000	4%	DPH		Funding for Community Task Forces
				\$1,000,000	10%	Total	\$0	
Infrastructure	\$1,000,000	10%	DPH/CHEP	\$800,000	8%	DPH	-\$200,000	To fund a contract through DPH for facilitation and strategic support for the SDDTAC. Will also support research needs, including purchasing of data, and costs at DPH related to the administration of CBO grant program.
Water Access - SFUSD	\$300,000	4% (3% school-based)	SFUSD	\$450,000	4%	SFUSD via DCYF	\$0	One-time for the installation of water refilling stations in schools. Also can be used to purchase refillable water bottles for students.
Water Access - Public Space	\$150,000		PUC/DPH					
SF Recreation & Parks	\$520,000	5%	RPD	\$520,000	5%		\$0	Funding to Rec Park to provide continued support of the Peace Parks program.
HOPE SF Peer Enhancements	\$0	N/A	N/A	\$400,000	4%	DPH	-\$400,000	Fund training and peer wage increases.
Total	\$10,300,000	100.0%		\$10,400,000	100%			



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BACKGROUND

Funded Projects (2017/18 funded projects)

For the Fiscal Year 2017/2018 the projected revenue is \$5.8 million, after the removal of mandated baseline spending. The Mayor and Board of Supervisor have allocated certain expenditures from this revenue for the following:

	FY 17-18 Funding (\$/millions)	FY 18-19 Funding (\$/millions)	Description/Notes
Revenue (Sources)	5.8	11.6	This is the amount of revenue after baselines and set asides. Total revenue projected by the Controller is \$7.5M in FY 17-18 (half a year of revenue) and \$15 million in FY 18-19 (a full fiscal year of revenue).
Expenditures (Uses)			
DPH - Community Health Equity & Promotion Branch	2.3	-	Includes funding for the Black/African American Wellness and Peer Leadership (BAAWPL) program, healthy eating & active living programming, active transportation and pedestrian safety program, as well as the Sunday streets program.
Peace Parks & Peace Hoops	0.5	-	Pilot funding for Peace Parks initiative.
Home Delivered Meals	0.5	-	Increased funding for nutritional supports for low-income, disabled, and senior residents.
Healthy Addbacks	2.3	1.2	See addback list for details.
Total Expenditures	5.6	1.2	
Uncommitted Sources Available	0.2	10.4	

After the allocation of these funds by the Mayor and Board of Supervisors, \$200,000 uncommitted revenue was available. The SDDTAC recommendations for expenditure of those funds is in the "Advisory Committee Recommendations" section.

For the Fiscal Year 2018/2019 the projected revenue is \$11.6 million after the removal of mandated baseline spending. The Board of Supervisors have allocated \$1.2 million of the projected revenue for Healthy Addbacks. After the removal of this allocated amount, there are \$10.4 million of uncommitted revenue for the rest of that fiscal year.

Addback Funded with SDDT Fiscal Years 17/18 & 18/19

Program	Department	Description	FY 17-18	FY 18-19
Family Violence Services	WOM	Direct services, training and assistance to improve San Francisco child abuse prevention and intervention services building upon existing Family Resource Centers Initiative	500,000	
Food Security - Congregate Lunch Meals	HSA	Address current waitlist: Daily, hot, nutritious meals for seniors/adults with disabilities	220,000	220,000



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Food Security - Healthy Food Purchasing Supplement	DPH	Maintain current service levels: Vouchers and education to increase consumption and access to nutritious foods by increasing the ability of low income residents to purchase fruits and vegetables at neighborhood vendors and farmers' markets in collaboration with DPH healthy Retail Program.	50,000	50,000
Food Security - Home-Delivered Meals (HDM)	HSA	Address current waitlist: Delivery of nutritious meals, a daily safety-check/friendly interaction to homebound seniors/adults with disabilities who cannot shop or prepare meals themselves. Many providers offer home assessments/ nutrition education/counseling.	477,000	477,000
Healthy Corner Store Retail	ECN	Promoting corner stores and markets to sell healthy Products as opposed to sugary beverages, etc.	60,000	60,000
Medical Assisting and Hospitality Training	ECN	Funding to support Medical Assisting and Hospitality Training	150,000	
Women's Health Rights in the Workplace Policy Coordinator	DPH	New women's health in the workplace outreach coordinator to conduct outreach to businesses and provide trainings on women's health issues	80,000	80,000
Upgrading services for a food pantry in Ingleside/Ocean Avenue	DAS	Renovation and upgrades for a food pantry that serves residents on Ocean Avenue and Ingleside neighborhood	25,000	
Day laborer mental health support in the Mission	DPH	Bilingual Spanish speaking Peer Health Navigator to conduct psycho-social training and individualized support sessions with Day Laborers in the Mission	65,000	
I Am Bayview Marketing Campaign	ECN	Marketing campaign for Bayview merchant corridor	20,000	
Mental health services	MOH	Mental health and trauma counseling services at Vis Valley elementary	50,000	
Resilient Bayview	ADM	Enhancement of existing programming, including free training for residents and non-profits	25,000	
Senior Fitness	HSA	Senior fitness programming at IT Bookman and George Davis	200,000	200,000
Third Street Economic Development	ECN	Development and marketing of Third Street corridor	75,000	
Congregate Meal Program	HSA	Congregate Meal Program A	75,000	75,000
Congregate Meal Program	HSA	Congregate Meal Program B	75,000	75,000
Small Business Support	ECN	1.5 FTE to serve Outer Mission and Broad Randolph business development	115,000	
			2,262,000	1,237,000