



San Francisco Department of Public Health

Greg Wagner
Acting Director of Health

City and County of San Francisco
London N. Breed
Mayor

Sugary Drinks Distributor Tax Advisory Committee

AGENDA & MINUTES

November 2, 2018

1:00 pm

25 Van Ness Avenue, Room 70

San Francisco, CA 94102

* Please note that public comment will be held after every agenda item. If a member of the public would like to comment on a topic that is *not* on the agenda, they may do so during general public comment at the start of the meeting. Please see the *Notes* section of this document for additional information about public comment.

** Times provided for agenda items are estimates

Order of Business:

1. Call to Order / Roll Call – Joi Jackson Morgan called the meeting to order when quorum was met at 1:15 PM.
 - a. Approval of Excused Absences [Action] - Michelle Kim made a motion to approve excused absences. The Committee unanimously voted to approve excused absences: Vanessa Bohm, Roberto Vargas, Jonathan Butler and those who were absent due to illness: Ryan Thayer and Lyra Ng. Unexcused absences (<72 hours' notice): Kent Woo, Jorge Rivas.
2. Approval of Minutes for October 5, 2018 [Action] – Libby Albert made a motion to approve minutes with edits: adding the names of those sick and approved due to illness – Kent Woo and Michelle Kim; and adding “Million” to item d3. The Committee approved the minutes with these edits. Janna Cordeiro and Michelle Kim abstained.

Public testimony - Cissie Bonini, ED of Eat SF, clarified item d7 that DPH’s contract with EatSF is currently \$400K.
3. Review and Consideration of Regular Agenda [Action] – Joi highlighted that for transparency, the end of the agenda now has a table with the SDDTAC recommendations and the Mayor’s allocations, as well as the projects funded via addbacks in FY 17-18. Linda Barnard made a motion to move the agenda item 9, Rules and Regs, to the DPH staff report. The Committee approved the motion.
4. General Public Comment – There was no general public comment.
5. DPH Staff Report [Discussion and Possible Action]
 - a. Infrastructure budget and project management agency update for community-based grants. Christina Goette shared two documents – SDDTAC Roles/Division of Labor and an overview of the Infrastructure budget.



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- i. SDDTAC Roles and Division of Labor illustrates the recommendations from the committee around backbone staffing, oversight and development of CBO RFP process and research and evaluation.
 - a) Backbone/health educator - logistics of staffing, sunshine, for SDDTAC full and subcommittees, collective impact piece for all orgs receiving SDDT funding
 - b) Grants coordinator/health program coordinator also helps with collective impact for community-based grants, technical assistance for policy, systems and environment strategies to funded CBOs.
 - c) Epidemiologist to conduct research and evaluation of SDDT impact. Evaluation consultant will put together a framework and a Results Based Accountability approach to evaluation with some measures that everyone will be accountable too. What is the impact that the programs are having on people receiving the funded services?
 - d) Project management agency (PMA) is more than a fiscal intermediary because it will provide capacity support to make the funding more accessible to smaller organizations. Bringing a PMA on board will make it easier for smaller organizations to apply and not have to navigate the complicated process of the City.

Q – What happens to current DPH backbone and roles?

A - RDA is providing bridge services. Christina will continue to play oversight role and Marianne will step away and resume her original job duties within CHEP.

Q – What is the timeline for hiring and RFP?

A – The hiring process for health educator and program coordinator has started and the goal is to bring on staff early in the new year. The Project Management Agency will also be on board early in the new year and will work to get the request for proposals (RFP) out as quickly as possible.

- ii. Infrastructure budget - DPH received \$800K, asked for four positions, three positions were approved. The budget accounts for personnel (3 staff plus fringe), materials, training, city attorney's time, data purchases and professional services which includes RDA, the evaluator, and some overhead for the PMA (so it has less impact on the CBO funding, though we won't know the exact indirect cost).



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Q - DPH asked for four staff positions and were only approved three. Are we giving up on any deliverables?

A - Trying not to.

- b. City attorney update – Christina distributed a memo from the City Attorney’s office dated 10/31/18 in response to questions that the committee put forward. Since the City Attorney was unable to attend the meeting to answer any questions, please send your questions to Christina who will compile and forward to the city attorney. This can be agendaized for December meeting. The City Attorney has not yet reviewed the Rules and Regs, but DPH will request that to move forward.
- c. Media campaign update – Although it was recommended at the meeting last month to include the intent of the legislation to get people to drink fewer sugary drinks, 510Media conducted ethnographic research and strongly recommend not highlighting the intent of the tax to decrease consumption of sugary drinks. Janna felt that talking points were still jargon and to leave out intent of legislation is misleading to the public. Recommendation to emphasize the healthy outcomes, and intent to encourage people to drink healthier options. Recommendation also made to include “communities of color”, not just “under-resourced communities” so they know they are being targeted. Next step: DPH staff will review and revise draft for the Community Input committee to provide feedback via google docs. DPH is still working with 510Media on the merchant pieces.
- d. Appointment process update –
 - i. City department appointments:
 - DCYF – Michelle Kim
 - SFUSD – Saeeda Hafiz
 - SFUSD - Alexandra Emmott
 - RPD – Linda Barnard
 - DPH (food access/security, oral health, chronic disease) – no update
 - OEWD (healthy retail) – no update
 - ii. Community seats
 - Lyra will not be reapplying for the 0-5 seat. SFUSD PAC will nominate Janna for a second term. The Youth Commission is getting an application for the youth seat. The Rules committee is waiting for a sufficient number of applications in order to close the vacancy announcement and to schedule a hearing.

Public testimony to DPH staff report – Eli Zigas, SPUR: the talking points are better. He echoes Janna’s comments about misleading public about the intent of the legislation. The committee’s report will point to the data and evidence supporting recommendations to reduce sugary drink consumption, so the talking points should reflect that intent too.

6. Subcommittee Update [Discussion and Action] – Action steps for subcommittees as it pertains to their recommendations or any actions needed by Full Committee.



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- a. Co-chair update - Co-chairs have a meeting scheduled with Board president, Supervisor Cohen next week. Working on getting a meeting scheduled with Supervisor Safai, on behalf of the Rules Committee.
- b. Community input – the subcommittee did not meet last month due to quorum. However, Vanessa, Ryan and David did discuss future meeting planning and next steps to outline the community input report recommendations. At the November meeting, they will discuss the next steps for reaching out to different coalitions to solicit feedback about the recommendations; future community engagement needs and resources; and review the principles from the previous recommendations.
- c. Data & Evidence discussed recommendations for 19/20 and expenditures for the remaining \$400K* based on the gaps from SDDTAC recommendations and Mayor’s allocations:
 - \$135K - for community-based grants
 - \$200K for infrastructure - some infrastructure funds are absorbing indirect costs so it won’t be absorbed by community grants. It could also support media work as well. Q – Could some of the infrastructure funds go to data collection? A – There is idea to leverage funds with other groups for future data needs. It wouldn’t necessarily be to fund a 4th staff person, that wasn’t approved. After next year, there will be a better sense of what the workload will look like.
 - \$65K left for high quality hydration stations/water access in communities that don’t have access

Data & Evidence Subcommittee will present about the spectrum of prevention and value of upstream investments like PSE in January. Rita will share the two papers they discussed: on breastfeeding and strategies to reduce SSB and increase water consumption.

- d. Infrastructure – The survey to city departments about FY 17/18 SDDT funding and was sent out and waiting to get feedback by 11/15. Discussed the subcommittee’s role in evaluation. Infrastructure thought they could review the timeline and provide feedback, but that the data and evidence subcommittee can provide the content and metrics for evaluation. Infrastructure also discussed 19/20 recommendations for the \$400K* and will vote as a subcommittee at their next meeting on 11/20. They wanted to hear from DPH on infrastructure needs before putting forth their recommendations. They discussed putting together a narrative of the work plans to serve as a transition document/guidelines for newly seated members. Infrastructure will document a process flow in the spring.

There was no public testimony for this agenda item.

7. SDDTAC Allocations [Discussion and Possible Action]

- a. 2019/20 allocation plans – review 2018/19 allocation plan (submitted vs. actual) – By December, each subcommittee will present their recommendations for the \$400K*.

Q - How do we provide space for community input and public comment if the committee votes in January?



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A – Look at the community input from focus groups and town halls. The town hall draft report will be ready soon. Prepare for public comment in December and January.

Q – When does Committee need to make 20/21 recommendations? What happens if the SDDT collects more/less money than what the Committee recommended?

A – Update the table to reflect percentages. DPH will invite the Mayor's budget office to January meeting to give update on how much money we actually have for the next year.

* at this meeting, all subcommittees made recommendations for \$400K for 19/20, but the correct amount is \$450K.

Public testimony:

1. Eli Zigas, SPUR – Where is the \$400K* coming from? Is that in addition to the \$10.4M? What happens if there is more money collected than estimated? Is the committee revisiting the 19/20 recommendations?
2. Cissie Bonini, EatSF - timeline for RFP process to community is well outlined. For other money going out - is there timeline for that as well? Is the committee finding out what the timeline is for that?
3. Derek Aoki, First 5 – commended DPH for the opportunity to collect rich input during the town hall meetings and his hopes that the Committee will consider that input for the unallocated amount or for any additional funds. Derek reminded the Committee about the importance of the survey results. This is a national example to show how the SDDT is benefiting the community, so make sure that city departments give thorough responses.

A - \$450k was a one-time cost of installation of water stations. The Committee makes recommendations in 2-year increments based on city budget cycle. The Infrastructure Subcommittee will review the Committee's recommendations and the department survey results to see if the funds were used as intended. If in alignment, then the Committee will probably stick with recommendations.

8. SDDTAC 2018/19 Timeline/Draft workplan [Discussion & Possible Action] – David Klauber, RDA, led a discussion to integrate the subcommittee work plans with DPH timeline.

Some major milestones from this discussion:

- a. DPH – will provide a draft report by Dec/Jan for Committee to review. (Longer term, DPH will provide data report by October.) DPH will pull together materials for infrastructure committee to review in November.
- b. Subcommittee task is to validate and update their sections of the report with any new content. Subcommittees need to have drafts of their recommendations and new content by December meeting. Include the subcommittee's process. Be more explicit in subcommittee recommendations. Ex. Infrastructure - wanted to clarify the types of media (i.e. citywide, merchant, neighborhood/community media)
- c. Public letters and recommendations needed by early January.
- d. New co-chair intro for the report will be completed in January.
- e. Onboarding for newly seated committee members right before the full committee meeting in January. Infrastructure/community input might own this process. Rules committee will not hold a hearing until they get enough applications for each seat. There were not applicants for



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every seat. It is possible to hold committee members over until the Rules committee takes action. If for some reason people are not seated by 12/31, then the seats can continue. When the co-chairs will prod Supervisor Safai when they meet with him in the coming weeks.

- f. Feb 20 vote on final recommendations - DPH needs all components by early February.
- g. DPH will set up a 2nd meeting of the full committee for January 2019 (January 23 at 25 Van Ness, room 610, from 5-8). The new meeting schedule beginning January 2019 will be the 3rd Wednesday of the month at 5 PM. Subcommittees need to reschedule so that their work happens before the meeting of the full committee. Subcommittees will all prioritize this in their November meeting.

Public Comment –

1. Lydia Vincent-White - It would be ideal to hold over everyone to vote on the recommendations; Can the Committee teleconference for extra meetings?
2. Eli Zigas - this can change if less money comes through. Is it possible to get from tax collector a projection in the next two weeks for the full year or for next year?

A - Most are reapplying. The public can show up and speak to the need for continuity at the Rules Committee hearing. Other people may be interested in the seats. This body is governed by sunshine ordinance and cannot hold meetings by phone.

The Committee will consider in the future adding an accountability section for SDDT funds that were spent. The Mayor's budget office will be invited to report in January. Explicitly state in the report that we will share impact of these funds in supplementary reports.

Infrastructure may want to recommend allocating funds on story telling (as part of media budget) to report back on what was funded and how the community benefited.

9. Rules & Regulations Update [Discussion and Possible Action] – was discussed under DPH staff report.
10. Committee Member Proposed Future Agenda Items [Discussion and Possible Action] – December Meeting agenda:
 - a) City attorney memo
 - b) Data report
 - c) Vote on talking points
 - d) Subcommittee reports on process and recommendations
 - e) More space for public comment

Public comment - Wilma Batiste- if you made a recommendation for this year, do you need to renew the recommendation for the next report? The Committee advised that recommendations should be resubmitted.

11. Announcements [Discussion]

- a. The Black/African American Health Initiative (BAAHI) is hosting a panel on the health status of B/AA on 11/13. DPH will send the flyer to the Committee and the SDDTAC info listserv.
- b. Saeeda invites the Committee to SFUSD Student Presentation regarding Soda Tax:



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Date: Wednesday, Dec 19, 2018

Time: 9:00 am

Location: 2355 Folsom Street, San Francisco, CA, 94110

RSVP - hafizs@sfusd.edu by 12/1/18

12. Adjournment - The meeting adjourned at 3:38 PM

Notes

PUBLIC COMMENT

General Public Comment: At this time, members of the public may address the SDDTAC Advisory Committee on items of interest to the public that are within the subject matter jurisdiction of the Committee but do not appear on the agenda.

With respect to agenda items, the public will be given an opportunity to address the Committee when the item is reached in the meeting. Each member of the public may address the Committee for up to three minutes.

The Brown Act forbids a Committee from taking action or discussing any item not appearing on the posted agenda, including those items raised at Public Comment. In response to public comment on an item that is not on the agenda, the Committee is limited to:

- Briefly responding to statements made or questions posed by members of the public, or
- Requesting staff to report back on a matter at a subsequent meeting, or
- Directing staff to place the item on a future agenda. (Government Code Section 54954.2(a).) 10.

Each action item will hold public comment before a vote is made.

Explanatory documents are available at the 25 Van Ness Ave, Suite 500 during regular business hours. If any materials related to an item on this agenda have been distributed to the SDDTAC after distribution of the agenda packet, those materials are available for public inspection at the address above during normal business hours.

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415-554-7724 (Office); 415-554-7854 (Fax), E-mail: SOTF@sfgov.org

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Mayor's Task Force on Anti-Human Trafficking meetings are held in Room 305 at City Hall, 1 Dr. Carlton B. Goodlett Place in San Francisco. City Hall is accessible to persons using wheelchairs and other assistive mobility devices. Ramps are available at the Grove, Van Ness and McAllister entrances.

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Tungkulin ng Pamahalaan na paglinkuran ang publiko, maabot ito sa patas at medaling maunawaan na paraan. Ang mga komisyon, board, kapulungan at iba pang mga ahensya ng Lungsod at County ay mananatili upang maglingkod sa pamayanan. Tinitiyak ng ordinansa na ang desisyon o pagpapasya ay ginagawa kasama ng mamamayan at ang mga gawaing panglungsod na napagkaisahan ay bukas sa pagsusuri ng publiko. Para sa impormasyon ukol sa inyong karapatan sa ilalim ng Sunshine Ordinance (Kapitulo 67 sa San Francisco Administrative Code) o para mag report sa paglabag sa ordinansa, mangyaring tumawag sa Administrador ng Sunshine Ordinance Task Force .

City Hall – Room 244 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102-4683
415-554-7724 (Opisina); 415-554-7854 (Fax), E-mail: SOTF@sfgov.org

Ang mga kopya ng Sunshine Ordinance ay makukuha sa Clerk ng Sunshine Task Force, sa pampublikong aklatan ng San Francisco at sa website ng Lungsod sa www.sfgov.org. Mga kopya at mga dokumentong na nagpapaliwanag sa Ordinance ay makukuha online sa <http://www.sfbos.org/sunshine> o sa kahilingan sa Commission Secretary, sa address sa itaas o sa numero ng telepono.

PAG-ACCESS SA WIKA

Ayon sa Language Access Ordinance (Chapter 91 ng San Francisco Administrative Code), maaring mag-request ng mga tagapagsalin sa wikang Tsino, Espanyol, at/o Filipino (Tagalog). Kapag hiniling, ang mga kaganapan ng miting ay maaring isalin sa ibang wika matapos ito ay aprobahan ng komisyon. Maari din magkaroon ng tulong sa ibang wika. Sa mga ganitong uri ng kahilingan, mangyaring tumawag sa Minouche Kandel sa 415-252-3203, o minouche.kandel@sfgov.org, sa hindi bababa sa 48 oras bago mag miting. Kung maari, ang mga late na hiling ay posibleng pagbibigyan.

ACCESS PARA SA MAY KAPANSANAN

Ang Konseho tungkol sa Karahasan sa Pamilya (Family Violence Council) ay ginaganap sa room 617 sa 400 McAllister Street sa San Francisco. Ang building ay maaring ma-access ng mga taong gumagamit ng wheelchair at iba pang gamit na tumutulong sa pagkilos .

Ang mga pagpupulong ng Task-Force ng Mayor sa Anti-Trafficking ay ginaganap sa Room 305 sa City Hall, 1



San Francisco Department of Public Health

Greg Wagner
Acting Director of Health

City and County of San Francisco
London N. Breed
Mayor

Dr. Carlton B. Goodlett Place sa San Francisco. Ang City Hall ay accessible para sa mga taong gumagamit ng wheelchair at iba pang mga gamit na tumutulong sa pagkilos. Mayroong mga rampa sa mga pasukan sa Grove, Van Ness at McAllister.

Ang mga kagamitan sa pagtulong sa pandinig, mga interpreter ng American Sign Language, mga tagapagbasa, mga adyenda na malalaki ang print, at iba pang pangangailangan ay maaaring hilingin. Para humingi ng tulong, tawagan si Minouche Kandel (415) 252-3203, o mag email sa minouche.kandel@sfgov.org. Kailangan mag-request ng mga pangangailangan sa hindi bababa sa 72 oras bago ng pagpupulong upang matiyak kung maaaring ipaglingkod ang inyong kahilingan.

LOBBYIST ORDINANCE

Ayon sa San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code 2.100], ang mga indibidwal o mga entity na nag iimpluensiya o sumusubok na mag impluensiya sa mga lokal na pambatasan o administrative na aksyon ay maaring kailangan mag register o mag report ng aktibidad ng lobbying. Para sa karagdagan na impormasyon tungkol sa Lobbyist Ordinance, mangyaring tumawag sa San Francisco Ethics Commission at 25 Van Ness Avenue, Suite 220, San Francisco, CA 94102, (415) 252-3100, FAX (415) 252-3112, website: sfgov.org/ethics.



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Comparison between SDDTAC Recommendations and Mayor's Allocations

Item	SDDTAC Recommended Amount	SDDTAC Recommended Agency	Mayor's Budget	Mayor's Proposed Agency	Variance	Description of intended purpose from Mayor's Proposed Budget
Community-Based Grants	\$4,680,000	DPH/CHEP	\$3,817,000	DPH		Funding to issue grants to CBOs for programs and services in the following areas (1) Health Education, (2) Physical Activity, (3) Food Access, and (4) a Media/Awareness Campaign.
			\$728,000	SFUSD via DCYF		
			\$4,545,000	Total	-\$135,000	
School Food, Nutrition Education,	\$1,000,000	SFUSD	\$1,500,000	SFUSD via DCYF	\$0	Funding to (1) improve the quality of school meals, (2) support nutrition education, and (3) support student-led efforts to decrease consumption of SSBs and increase awareness around students.
Student Led Action	\$500,000	DPH		SFUSD via DCYF		
Food Access	\$1,000,000	DPH	\$1,035,000	DPH	\$35,000	Healthy Food Purchasing Supplement
Healthy Retail SF	\$150,000	OEWD	\$150,000	OEWD	\$0	Will provide Healthy Store makeovers to 2 additional stores and continue ongoing providing support to 10 stores.
Oral Health	\$1,000,000	DPH	\$550,000	SFUSD via DCYF		Funding to support oral health in schools, including the cost of sealants.
			\$450,000	DPH		Funding for Community Task Forces
			\$1,000,000	Total	\$0	
Infrastructure	\$1,000,000	DPH/CHEP	\$800,000	DPH	-\$200,000	To fund a contract through DPH for facilitation and strategic support for the SDDTAC. Will also support research needs, including purchasing of data, and costs at DPH related to the administration of CBO grant program.
Water Access - SFUSD	\$300,000	SFUSD	\$450,000	SFUSD via DCYF	\$0	One-time for the installation of water refilling stations in schools. Also can be used to purchase refillable water bottles for students.
Water Access - Public Spaces	\$150,000	PUC/DPH				
SF Recreation & Parks	\$520,000	RPD	\$520,000		\$0	program.
HOPE SF Peer Enhancements	\$0	n/a	\$400,000	DPH	\$400,000	Fund training and peer wage increases.
Total	\$10,300,000		\$10,400,000			



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Funded Projects (2017/18 funded projects)

For the Fiscal Year 2017/2018 the projected revenue is \$5.8 million, after the removal of mandated baseline spending. The Mayor and Board of Supervisor have allocated certain expenditures from this revenue for the following:

	FY 17-18 Funding (\$/millions)	FY 18-19 Funding (\$/millions)	Description/Notes
Revenue (Sources)	5.8	11.6	This is the amount of revenue after baselines and set asides. Total revenue projected by the Controller is \$7.5M in FY 17-18 (half a year of revenue) and \$15 million in FY 18-19 (a full fiscal year of revenue).
Expenditures (Uses)			
DPH - Community Health Equity & Promotion Branch	2.3	-	Includes funding for the Black/African American Wellness and Peer Leadership (BAAWPL) program, healthy eating & active living programming, active transportation and pedestrian safety program, as well as the Sunday streets program.
Peace Parks & Peace Hoops	0.5	-	Pilot funding for Peace Parks initiative.
Home Delivered Meals	0.5	-	Increased funding for nutritional supports for low-income, disabled, and senior residents.
Healthy Addbacks	2.3	1.2	See addback list for details.
Total Expenditures	5.6	1.2	
Uncommitted Sources Available	0.2	10.4	

After the allocation of these funds by the Mayor and Board of Supervisors, \$200,000 uncommitted revenue was available. The SDDTAC recommendations for expenditure of those funds is in the "Advisory Committee Recommendations" section.

For the Fiscal Year 2018/2019 the projected revenue is \$11.6 million after the removal of mandated baseline spending. The Board of Supervisors have allocated \$1.2 million of the projected revenue for Healthy Addbacks. After the removal of this allocated amount, there are \$10.4 million of uncommitted revenue for the rest of that fiscal year.

Addback Funded with SDDT Fiscal Years 17/18 & 18/19

Program	Department	Description	FY 17-18	FY 18-19
Family Violence Services	WOM	Direct services, training and assistance to improve San Francisco child abuse prevention and intervention services building upon existing Family Resource Centers Initiative	500,000	
Food Security - Congregate Lunch Meals	HSA	Address current waitlist: Daily, hot, nutritious meals for seniors/adults with disabilities	220,000	220,000



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Food Security - Healthy Food Purchasing Supplement	DPH	Maintain current service levels: Vouchers and education to increase consumption and access to nutritious foods by increasing the ability of low income residents to purchase fruits and vegetables at neighborhood vendors and farmers' markets in collaboration with DPH healthy Retail Program.	50,000	50,000
Food Security - Home-Delivered Meals (HDM)	HSA	Address current waitlist: Delivery of nutritious meals, a daily safety-check/friendly interaction to homebound seniors/adults with disabilities who cannot shop or prepare meals themselves. Many providers offer home assessments/ nutrition education/counseling.	477,000	477,000
Healthy Corner Store Retail	ECN	Promoting corner stores and markets to sell healthy Products as opposed to sugary beverages, etc.	60,000	60,000
Medical Assisting and Hospitality Training	ECN	Funding to support Medical Assisting and Hospitality Training	150,000	
Women's Health Rights in the Workplace Policy Coordinator	DPH	New women's health in the workplace outreach coordinator to conduct outreach to businesses and provide trainings on women's health issues	80,000	80,000
Upgrading services for a food pantry in Ingleside/Ocean Avenue	DAS	Renovation and upgrades for a food pantry that serves residents on Ocean Avenue and Ingleside neighborhood	25,000	
Day laborer mental health support in the Mission	DPH	Bilingual Spanish speaking Peer Health Navigator to conduct psycho-social training and individualized support sessions with Day Laborers in the Mission	65,000	
I Am Bayview Marketing Campaign	ECN	Marketing campaign for Bayview merchant corridor	20,000	
Mental health services	MOH	Mental health and trauma counseling services at Vis Valley elementary	50,000	
Resilient Bayview	ADM	Enhancement of existing programming, including free training for residents and non-profits	25,000	
Senior Fitness	HSA	Senior fitness programming at IT Bookman and George Davis	200,000	200,000
Third Street Economic Development	ECN	Development and marketing of Third Street corridor	75,000	
Congregate Meal Program	HSA	Congregate Meal Program A	75,000	75,000
Congregate Meal Program	HSA	Congregate Meal Program B	75,000	75,000
Small Business Support	ECN	1.5 FTE to serve Outer Mission and Broad Randolph business development	115,000	
			2,262,000	1,237,000