Sugary Drinks Distributor Tax Advisory Committee

AGENDA & MINUTES
November 2, 2018
1:00 pm
25 Van Ness Avenue, Room 70
San Francisco, CA 94102

* Please note that public comment will be held after every agenda item. If a member of the public would like to comment on a topic that is not on the agenda, they may do so during general public comment at the start of the meeting. Please see the Notes section of this document for additional information about public comment.

** Times provided for agenda items are estimates

Order of Business:

1. Call to Order / Roll Call – Joi Jackson Morgan called the meeting to order when quorum was met at 1:15 PM.
   a. Approval of Excused Absences [Action] - Michelle Kim made a motion to approve excused absences. The Committee unanimously voted to approve excused absences: Vanessa Bohm, Roberto Vargas, Jonathan Butler and those who were absent due to illness: Ryan Thayer and Lyra Ng. Unexcused absences (<72 hours’ notice): Kent Woo, Jorge Rivas.

2. Approval of Minutes for October 5, 2018 [Action] – Libby Albert made a motion to approve minutes with edits: adding the names of those sick and approved due to illness – Kent Woo and Michelle Kim; and adding “Million” to item d3. The Committee approved the minutes with these edits. Janna Cordeiro and Michelle Kim abstained.

   Public testimony - Cissie Bonini, ED of Eat SF, clarified item d7 that DPH’s contract with EatSF is currently $400K.

3. Review and Consideration of Regular Agenda [Action] – Joi highlighted that for transparency, the end of the agenda now has a table with the SDDTAC recommendations and the Mayor’s allocations, as well as the projects funded via addbacks in FY 17-18. Linda Barnard made a motion to move the agenda item 9, Rules and Regs, to the DPH staff report. The Committee approved the motion.

4. General Public Comment – There was no general public comment.

5. DPH Staff Report [Discussion and Possible Action]
   a. Infrastructure budget and project management agency update for community-based grants. Christina Goette shared two documents – SDDTAC Roles/Division of Labor and an overview of the Infrastructure budget.
i. SDDTAC Roles and Division of Labor illustrates the recommendations from the committee around backbone staffing, oversight and development of CBO RFP process and research and evaluation.
   a) Backbone/health educator - logistics of staffing, sunshine, for SDDTAC full and subcommittees, collective impact piece for all orgs receiving SDDT funding
   b) Grants coordinator/health program coordinator also helps with collective impact for community-based grants, technical assistance for policy, systems and environment strategies to funded CBOs.
   c) Epidemiologist to conduct research and evaluation of SDDT impact. Evaluation consultant will put together a framework and a Results Based Accountability approach to evaluation with some measures that everyone will be accountable too. What is the impact that the programs are having on people receiving the funded services?
   d) Project management agency (PMA) is more than a fiscal intermediary because it will provide capacity support to make the funding more accessible to smaller organizations. Bringing a PMA on board will make it easier for smaller organizations to apply and not have to navigate the complicated process of the City.

Q – What happens to current DPH backbone and roles?
A - RDA is providing bridge services. Christina will continue to play overseer role and Marianne will step away and resume her original job duties within CHEP.

Q – What is the timeline for hiring and RFP?
A – The hiring process for health educator and program coordinator has started and the goal is to bring on staff early in the new year. The Project Management Agency will also be on board early in the new year and will work to get the request for proposals (RFP) out as quickly as possible.

ii. Infrastructure budget - DPH received $800K, asked for four positions, three positions were approved. The budget accounts for personnel (3 staff plus fringe), materials, training, city attorney’s time, data purchases and professional services which includes RDA, the evaluator, and some overhead for the PMA (so it has less impact on the CBO funding, though we won’t know the exact indirect cost).
Q - DPH asked for four staff positions and were only approved three. Are we giving up on any deliverables?
A - Trying not to.

b. City attorney update – Christina distributed a memo from the City Attorney’s office dated 10/31/18 in response to questions that the committee put forward. Since the City Attorney was unable to attend the meeting to answer any questions, please send your questions to Christina who will compile and forward to the city attorney. This can be agendized for December meeting. The City Attorney has not yet reviewed the Rules and Regs, but DPH will request that to move forward.

c. Media campaign update – Although it was recommended at the meeting last month to include the intent of the legislation to get people to drink fewer sugary drinks, 510Media conducted ethnographic research and strongly recommend not highlighting the intent of the tax to decrease consumption of sugary drinks. Janna felt that talking points were still jargon and to leave out intent of legislation is misleading to the public. Recommendation to emphasize the healthy outcomes, and intent to encourage people to drink healthier options. Recommendation also made to include “communities of color”, not just “under-resourced communities” so they know they are being targeted. Next step: DPH staff will review and revise draft for the Community Input committee to provide feedback via google docs. DPH is still working with 510Media on the merchant pieces.

d. Appointment process update –

i. City department appointments:
   DCYF – Michelle Kim
   SFUSD – Saeeda Hafiz
   SFUSD - Alexandra Emmott
   RPD – Linda Barnard
   DPH (food access/security, oral health, chronic disease) – no update
   OEWD (healthy retail) – no update

ii. Community seats
   Lyra will not be reapplying for the 0-5 seat. SFUSD PAC will nominate Janna for a second term. The Youth Commission is getting an application for the youth seat. The Rules committee is waiting for a sufficient number of applications in order to close the vacancy announcement and to schedule a hearing.

Public testimony to DPH staff report – Eli Zigas, SPUR: the talking points are better. He echoes Janna’s comments about misleading public about the intent of the legislation. The committee’s report will point to the data and evidence supporting recommendations to reduce sugary drink consumption, so the talking points should reflect that intent too.

6. Subcommittee Update [Discussion and Action] – Action steps for subcommittees as it pertains to their recommendations or any actions needed by Full Committee.
a. Co-chair update - Co-chairs have a meeting scheduled with Board president, Supervisor Cohen next week. Working on getting a meeting scheduled with Supervisor Safai, on behalf of the Rules Committee.

b. Community input – the subcommittee did not meet last month due to quorum. However, Vanessa, Ryan and David did discuss future meeting planning and next steps to outline the community input report recommendations. At the November meeting, they will discuss the next steps for reaching out to different coalitions to solicit feedback about the recommendations; future community engagement needs and resources; and review the principles from the previous recommendations.

c. Data & Evidence discussed recommendations for 19/20 and expenditures for the remaining $400K* based on the gaps from SDDTAC recommendations and Mayor’s allocations:
   - $135K - for community-based grants
   - $200K for infrastructure - some infrastructure funds are absorbing indirect costs so it won’t be absorbed by community grants. It could also support media work as well. Q – Could some of the infrastructure funds go to data collection? A – There is idea to leverage funds with other groups for future data needs. It wouldn’t necessarily be to fund a 4th staff person, that wasn’t approved. After next year, there will be a better sense of what the workload will look like.
   - $65K left for high quality hydration stations/water access in communities that don’t have access

Data & Evidence Subcommittee will present about the spectrum of prevention and value of upstream investments like PSE in January. Rita will share the two papers they discussed: on breastfeeding and strategies to reduce SSB and increase water consumption.

d. Infrastructure – The survey to city departments about FY 17/18 SDDT funding and was sent out and waiting to get feedback by 11/15. Discussed the subcommittee’s role in evaluation. Infrastructure thought they could review the timeline and provide feedback, but that the data and evidence subcommittee can provide the content and metrics for evaluation. Infrastructure also discussed 19/20 recommendations for the $400K* and will vote as a subcommittee at their next meeting on 11/20. They wanted to hear from DPH on infrastructure needs before putting forth their recommendations. They discussed putting together a narrative of the work plans to serve as a transition document/guidelines for newly seated members. Infrastructure will document a process flow in the spring.

There was no public testimony for this agenda item.

7. SDDTAC Allocations [Discussion and Possible Action]

   a. 2019/20 allocation plans – review 2018/19 allocation plan (submitted vs. actual) – By December, each subcommittee will present their recommendations for the $400K*.

   Q - How do we provide space for community input and public comment if the committee cotes in January?
A – Look at the community input from focus groups and town halls. The town hall draft report will be ready soon. Prepare for public comment in December and January.

Q – When does Committee need to make 20/21 recommendations? What happens if the SDDT collects more/less money than what the Committee recommended?
A – Update the table to reflect percentages. DPH will invite the Mayor’s budget office to January meeting to give update on how much money we actually have for the next year.

* at this meeting, all subcommittees made recommendations for $400K for 19/20, but the correct amount is $450K.

Public testimony:
1. Eli Zigas, SPUR – Where is the $400K* coming from? Is that in addition to the $10.4M? What happens if there is more money collected than estimated? Is the committee revisiting the 19/20 recommendations?
2. Cissie Bonini, EatSF - timeline for RFP process to community is well outlined. For other money going out - is there timeline for that as well? Is the committee finding out what the timeline is for that?
3. Derek Aoki, First 5 – commended DPH for the opportunity to collect rich input during the town hall meetings and his hopes that the Committee will consider that input for the unallocated amount or for any additional funds. Derek reminded the Committee about the importance of the survey results. This is a national example to show how the SDDT is benefiting the community, so make sure that city departments give thorough responses.

A - $450K was a one-time cost of installation of water stations. The Committee makes recommendations in 2-year increments based on city budget cycle. The Infrastructure Subcommittee will review the Committee’s recommendations and the department survey results to see if the funds were used as intended. If in alignment, then the Committee will probably stick with recommendations.

8. SDDTAC 2018/19 Timeline/Draft workplan [Discussion & Possible Action] – David Klauber, RDA, led a discussion to integrate the subcommittee work plans with DPH timeline.

Some major milestones from this discussion:
   a. DPH – will provide a draft report by Dec/Jan for Committee to review. (Longer term, DPH will provide data report by October.) DPH will pull together materials for infrastructure committee to review in November.
   b. Subcommittee task is to validate and update their sections of the report with any new content. Subcommittees need to have drafts of their recommendations and new content by December meeting. Include the subcommittee’s process. Be more explicit in subcommittee recommendations. Ex. Infrastructure - wanted to clarify the types of media (i.e. citywide, merchant, neighborhood/community media)
   c. Public letters and recommendations needed by early January.
   d. New co-chair intro for the report will be completed in January.
   e. Onboarding for newly seated committee members right before the full committee meeting in January. Infrastructure/community input might own this process. Rules committee will not hold a hearing until they get enough applications for each seat. There were not applicants for
every seat. It is possible to hold committee members over until the Rules committee takes action. If for some reason people are not seated by 12/31, then the seats can continue. When the co-chairs will prod Supervisor Safai when they meet with him in the coming weeks.

f. Feb 20 vote on final recommendations - DPH needs all components by early February.

g. DPH will set up a 2nd meeting of the full committee for January 2019 (January 23 at 25 Van Ness, room 610, from 5-8). The new meeting schedule beginning January 2019 will be the 3rd Wednesday of the month at 5 PM. Subcommittees need to reschedule so that their work happens before the meeting of the full committee. Subcommittees will all prioritize this in their November meeting.

Public Comment –
1. Lydia Vincent-White - It would be ideal to hold over everyone to vote on the recommendations; Can the Committee teleconference for extra meetings?

2. Eli Zigas - this can change if less money comes through. Is it possible to get from tax collector a projection in the next two weeks for the full year or for next year?

A - Most are reapplying. The public can show up and speak to the need for continuity at the Rules Committee hearing. Other people may be interested in the seats. This body is governed by sunshine ordinance and cannot hold meetings by phone.

The Committee will consider in the future adding an accountability section for SDDT funds that were spent. The Mayor’s budget office will be invited to report in January. Explicitly state in the report that we will share impact of these funds in supplementary reports. Infrastructure may want to recommend allocating funds on story telling (as part of media budget) to report back on what was funded and how the community benefited.

9. Rules & Regulations Update [Discussion and Possible Action] – was discussed under DPH staff report.

10. Committee Member Proposed Future Agenda Items [Discussion and Possible Action] – December Meeting agenda:

   a) City attorney memo
   b) Data report
   c) Vote on talking points
   d) Subcommittee reports on process and recommendations
   e) More space for public comment

Public comment - Wilma Batiste- if you made a recommendation for this year, do you need to renew the recommendation for the next report? The Committee advised that recommendations should be resubmitted.

11. Announcements [Discussion]

   a. The Black/African American Health Initiative (BAAHI) is hosting a panel on the health status of B/AA on 11/13. DPH will send the flyer to the Committee and the SDDTAC info listserv.
   b. Saeeda invites the Committee to SFUSD Student Presentation regarding Soda Tax:
Notes

PUBLIC COMMENT
General Public Comment: At this time, members of the public may address the SDDTAC Advisory Committee on items of interest to the public that are within the subject matter jurisdiction of the Committee but do not appear on the agenda.

With respect to agenda items, the public will be given an opportunity to address the Committee when the item is reached in the meeting. Each member of the public may address the Committee for up to three minutes.

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- Briefly responding to statements made or questions posed by members of the public, or
- Requesting staff to report back on a matter at a subsequent meeting, or
- Directing staff to place the item on a future agenda. (Government Code Section 54954.2(a).)

Each action item will hold public comment before a vote is made.

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San Francisco Department of Public Health
Greg Wagner
Acting Director of Health

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San Francisco, CA 94102-4683
電話號碼:415-554-7724 ; 傳真號碼415- 554-5163
電子信箱:SOTF@sfgov.org

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LOBBYIST ORDINANCE
Comparison between SDDTAC Recommendations and Mayor’s Allocations

<table>
<thead>
<tr>
<th>Item</th>
<th>SDDTAC Recommended Amount</th>
<th>SDDTAC Recommended Agency</th>
<th>Mayor’s Budget</th>
<th>Mayor’s Proposed Agency</th>
<th>Variance</th>
<th>Description of intended purpose from Mayor’s Proposed Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Based Grants</td>
<td>$4,680,000</td>
<td>DPH/CHEP</td>
<td>$3,827,000</td>
<td>DPH</td>
<td>$953,000</td>
<td>Funding to issue grants to CBGs for programs and services in the following areas: (1) Health Education, (2) Physical Activity, (3) Food Access, and (4) a Media/Awareness Campaigns.</td>
</tr>
<tr>
<td>School Food, Nutrition Education</td>
<td>$1,000,000</td>
<td>SFUSD</td>
<td>$1,500,000</td>
<td>SFUSD via DCYF</td>
<td>0</td>
<td>Funding to (1) improve the quality of school meals, (2) support nutrition education, and (3) support student-led efforts to decrease consumption of SBs and increase awareness among students.</td>
</tr>
<tr>
<td>Student Led Action</td>
<td>$500,000</td>
<td>DPH</td>
<td>$500,000</td>
<td>SFUSD via DCYF</td>
<td>0</td>
<td>Healthy Food Purchasing Supplement. Will provide healthy food to 2 additional schools and continue providing support to 10 schools.</td>
</tr>
<tr>
<td>Food Access</td>
<td>$1,000,000</td>
<td>DPH</td>
<td>$1,005,000</td>
<td>DPH</td>
<td>5,000</td>
<td>Funding to support health in schools, including the cost of supplies.</td>
</tr>
<tr>
<td>Healthy Retail SF</td>
<td>$150,000</td>
<td>OEWD</td>
<td>$150,000</td>
<td>OEWD</td>
<td>0</td>
<td>Funding for Community Task forces.</td>
</tr>
<tr>
<td>Oral Health</td>
<td>$1,000,000</td>
<td>DPH</td>
<td>$500,000</td>
<td>SFUSD via DCYF</td>
<td>$500,000</td>
<td>Funding to support health in schools, including the cost of supplies.</td>
</tr>
<tr>
<td>Infrastructure</td>
<td>$1,000,000</td>
<td>DPH/CHEP</td>
<td>$800,000</td>
<td>DPH</td>
<td>-200,000</td>
<td>To fund a contract through DPH for facilitation and strategic support for the SDDTAC, HRD, and support research needs, including purchasing of data, costs at DPH related to the administration of EMP grant program.</td>
</tr>
<tr>
<td>Water Access - SFUSD</td>
<td>$300,000</td>
<td>SFUSD</td>
<td>$450,000</td>
<td>SFUSD via DCYF</td>
<td>0</td>
<td>One-time for the installation of water-refilling stations in schools. Also can be used to purchase refillable water bottles for students.</td>
</tr>
<tr>
<td>Water Access - Public Spaces</td>
<td>$150,000</td>
<td>PCW/DPH</td>
<td>$520,000</td>
<td>SFUSD via DCYF</td>
<td>0</td>
<td>Program.</td>
</tr>
<tr>
<td>SF Recreation &amp; Parks</td>
<td>$250,000</td>
<td>RPD</td>
<td>$520,000</td>
<td>SFUSD via DCYF</td>
<td>0</td>
<td>Program.</td>
</tr>
<tr>
<td>HOPE SF Peer Enhancements</td>
<td>$50/m/s</td>
<td></td>
<td>$400,000</td>
<td>DPH</td>
<td>$400,000</td>
<td>Fund training and peer wage increases.</td>
</tr>
<tr>
<td>Total</td>
<td>$10,900,000</td>
<td></td>
<td>$10,400,000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
BACKGROUND

Funded Projects (2017/18 funded projects)
For the Fiscal Year 2017/2018 the projected revenue is $5.8 million, after the removal of mandated baseline spending. The Mayor and Board of Supervisors have allocated certain expenditures from this revenue for the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 17-18 Funding ($)</th>
<th>FY 16-19 Funding ($)</th>
<th>Description/Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue (Sources)</td>
<td>5.8</td>
<td>11.6</td>
<td>This is the amount of revenue after baselines and set-asides. Total revenue projected by the Controller is $7.5M in FY 17-18 (half a year of revenue) and $15 million in FY 18-19 (a full fiscal year of revenue).</td>
</tr>
<tr>
<td>Expenditures (Uses)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DPH - Community Health Equity &amp; Promotion Branch</td>
<td>2.3</td>
<td>-</td>
<td>Includes funding for the Black/African American Wellness and Peer Leadership (BAAWPL) program, healthy eating &amp; active living programming, active transportation and pedestrian safety program, as well as the Sunday Streets program.</td>
</tr>
<tr>
<td>Peace Parks &amp; Peace Hoops</td>
<td>0.5</td>
<td>-</td>
<td>Pilot funding for Peace Parks Initiative.</td>
</tr>
<tr>
<td>Home Delivered Meals</td>
<td>0.5</td>
<td>-</td>
<td>Increased funding for nutritional supports for low-income, disabled, and senior residents.</td>
</tr>
<tr>
<td>Healthy Addbacks</td>
<td>2.3</td>
<td>1.2</td>
<td>See addback list for details.</td>
</tr>
<tr>
<td>Total Expenditures</td>
<td>5.6</td>
<td>12.2</td>
<td></td>
</tr>
<tr>
<td>Uncommitted Sources Available</td>
<td>0.2</td>
<td>10.4</td>
<td></td>
</tr>
</tbody>
</table>

After the allocation of these funds by the Mayor and Board of Supervisors, $200,000 uncommitted revenue was available. The SDDTAC recommendations for expenditure of those funds is in the “Advisory Committee Recommendations” section.

For the Fiscal Year 2018/2019 the projected revenue is $11.6 million after the removal of mandated baseline spending. The Board of Supervisors have allocated $1.2 million of the projected revenue for Healthy Addbacks. After the removal of this allocated amount, there are $10.4 million of uncommitted revenue for the rest of that fiscal year.

Addback Funded with SDDT
Fiscal Years 17/18 & 18/19

<table>
<thead>
<tr>
<th>Program</th>
<th>Department</th>
<th>Description</th>
<th>FY 17-18</th>
<th>FY 18-19</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family Violence Services</td>
<td>WOM</td>
<td>Direct services, training and assistance to improve San Francisco child abuse prevention and intervention services building upon existing Family Resource Centers Initiative</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>Food Security - Congregate Lunch Meals</td>
<td>MSA</td>
<td>Address current wishlist: Daily, hot, nutritious meals for seniors/edulits with disabilities</td>
<td>220,000</td>
<td>220,000</td>
</tr>
</tbody>
</table>
## BACKGROUND

<table>
<thead>
<tr>
<th>Project Description</th>
<th>DPH</th>
<th>HSA</th>
<th>ECN</th>
<th>MOH</th>
<th>ADM</th>
<th>ASA</th>
<th>FTE</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food Security - Healthy Food Purchasing Subvention</td>
<td>DPH</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>50,000</td>
</tr>
<tr>
<td>Maintain current service levels: Vouchers and education to increase consumption and access to nutritious foods by increasing the ability of low income residents to purchase fruits and vegetables at neighborhood vendors and farmers’ markets in collaboration with DPH healthy Retail Program.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>50,000</td>
</tr>
<tr>
<td>Food Security - Home-Delivered Meals (HDM)</td>
<td>HSA</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>477,000</td>
</tr>
<tr>
<td>Address current waitlist: Delivery of nutritious meals, a daily safety-check/friendly interaction to homebound seniors/adults with disabilities who cannot shop or prepare meals themselves. Many providers offer home assessments/ nutrition education/counseling</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>477,000</td>
</tr>
<tr>
<td>Healthy Corner Store Retail</td>
<td>ECN</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>60,000</td>
</tr>
<tr>
<td>Promoting corner stores and markets to sell healthy products as opposed to sugary beverages, etc.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>60,000</td>
</tr>
<tr>
<td>Medical Assisting and Hospitality Training</td>
<td>ECN</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>150,000</td>
</tr>
<tr>
<td>Funding to support Medical Assisting and Hospitality Training</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>150,000</td>
</tr>
<tr>
<td>Women’s Health Rights in the Workplace Policy Coordinator</td>
<td>DPH</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>80,000</td>
</tr>
<tr>
<td>New women’s health in the workplace outreach coordinator to conduct outreach to businesses and provide trainings on women’s health issues</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>80,000</td>
</tr>
<tr>
<td>Upgrading services for a food pantry in Inglewood/Ocean Avenue</td>
<td>ASA</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>25,000</td>
</tr>
<tr>
<td>Renovation and upgrades for a food pantry that serves residents on Ocean Avenue and Inglewood neighborhood</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>25,000</td>
</tr>
<tr>
<td>Day laborer mental health support in the Mission</td>
<td>DPH</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>85,000</td>
</tr>
<tr>
<td>Bilingual Spanish speaking Peer Health Navigator to conduct psycho-social training and individualized support sessions with Day Laborers in the Mission</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>85,000</td>
</tr>
<tr>
<td>I Am Bayview Marketing Campaign</td>
<td>ECN</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>20,000</td>
</tr>
<tr>
<td>Marketing campaign for Bayview merchant corridor</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>20,000</td>
</tr>
<tr>
<td>Mental health services</td>
<td>MOH</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>50,000</td>
</tr>
<tr>
<td>Mental health and trauma counseling services at Vis Valley Elementary</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>50,000</td>
</tr>
<tr>
<td>Resilient Bayview</td>
<td>ADM</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>25,000</td>
</tr>
<tr>
<td>Enhancement of existing programming, including free training for residents and non-profits</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>25,000</td>
</tr>
<tr>
<td>Senior Fitness</td>
<td>ASA</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>200,000</td>
</tr>
<tr>
<td>Senior fitness programming at IT Bookman and George Davis</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>200,000</td>
</tr>
<tr>
<td>Third Street Economic Development</td>
<td>ECN</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>75,000</td>
</tr>
<tr>
<td>Development and marketing of Third Street corridor</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>75,000</td>
</tr>
<tr>
<td>Congregate Meal Program</td>
<td>ASA</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>75,000</td>
</tr>
<tr>
<td>Congregate Meal Program A</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>75,000</td>
</tr>
<tr>
<td>Congregate Meal Program B</td>
<td>ASA</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>75,000</td>
</tr>
<tr>
<td>Small Business Support</td>
<td>ECN</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>115,000</td>
</tr>
<tr>
<td>1.5 FTE to serve Outer Mission and Broad Randolph business development</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>115,000</td>
</tr>
</tbody>
</table>

| Total                                                     | 2,262,000 | 1,237,000 |