Sugary Drinks Distributor Tax Advisory Committee

AGENDA
February 17, 2021 - 5:00 pm
Join Online Via Zoom
https://us02web.zoom.us/j/86358606325?pwd=QUZsaTltb0U1c1hwbkj3SDNNMVMrZz09
Meeting ID: 863 5860 6325 Passcode: 093864
Join Via Phone: +1 (669) 900-6833, 86358606325#; *093864# US (San Jose)

* Please note that public comment will be held after every agenda item. If a member of the public would like to comment on a topic that is not on the agenda, they may do so during general public comment at the start of the meeting. Please see the Notes section of this document for additional information about public comment.

** Times provided for agenda items are estimates

Order of Business:

1. Call to Order / Roll Call – 5 minutes; Meeting called to order at 5:05pm
   Present: Joi Jackson-Morgan, Irene Hilton, Kiana Kesharvarz, Christina Goette, Larry McClendon, Saeeda Hafiz, Michelle Kim, Jennifer Lebarre, Janna Cordeiro, Linda Barnard, Vanessa Bohm, Veronica Shepard, Derik Aoki, Roberto Vargas, John Maa, Jonathan Butler
   Paula Jones, COH SF, Emily Leys, Flo Kelly, Karen Raju, Kati Barahona-Lopez, Blythe Young, Cissie Bonini, Elaine Musselman (Cavity Free SF), Julia Middleton, Miguel Carrera, Flo Kelly, Emily Leys, Justin Adeyanju, Karen Raju, Kim Levine, Magic Tooth Bus, Monica Ferrey, NICOS Chinese Health Coalition, Nate Ford, Jenny Li Lee, Susan Fisher-Owens, Larry Ackerman, John Stiefel, Tomoko Isogai
   Absent: Rita Nguyen
   a. Approval of Excused Absences [Action]

2. Check In – COVID 19 Responses [Discussion and Possible Action] – 15 minutes
   Joi – shout out to Larry McClendon on his work related to COVID testing, vaccination, unhoused; shout out to Veronica Shepard prior and during COVID and always saying to looking at equitable approach with this work.
   Jonathan – Roberto and I are working on focus groups about the hesitancy of vaccine in Black/African American, Latinx and Asian groups, speakers bureau; after the focus groups have been completed, important to get word out about vaccine; doing a lot of work for seat 4-5.
   Janna – shout out to Larry’s efforts to helping to offer CBO staff working in BVHP access the vaccine. Larry


shows what equity means; doing things to ensure that people have access not just to vaccine, but for food, healthcare, etc. Larry has shown good examples of what that means and everyone has been doing that over the past years. Beautiful to see not just talk but action.

Larry – appreciate compliments; he works hard because of SDTAC and community members and shout out to members when pandemic started, we didn’t know a lot of information and our group sprung into action for feeding funds and quick decision really paid off today, it was the foundation and feels confident due to the work that we all do. Sometimes it takes the weekends to complete the work, hats off to all committee members.

Veronica – ditto to Larry’s comments. Everyone is pretty tired and nobody anticipated the pandemic to go this long and there are so many on this call. We are individually great due to the work we are doing collectively. We all figure it out somehow someway. Its been a long ride, always in my good thoughts and prayers and continue to be authentic; proud to be part of this team.

Linda – RPD is opening up 2 more community learning hubs in the Mission, Garfield Park in Golden Gate Park at the renovated tennis center for BVHP and Fillmore kids.

Michelle – DCYF continues to coordinate food services at community learning hubs, served over 100,000 meals since September 2020.

Irene – Oral Health continues its partnership with SFUSD to put oral health supplies in school meal distribution.

Miguel Carrera – Working with coalition of homelessness; would like to share about COVID, how difficult it was to work on the front line with people experiencing homelessness and they decide to go to SIP hotels which we want to convert into permanent housing. One of the biggest things we are facing is to communicate with families and children and so it more difficult to be in touch with them and find out different ways to be with them.

3. Approval of Minutes for Previous (January) Meeting [Action] – 3 minutes

Michelle motions to approve minutes. Larry seconds. Motion is approved.

4. Review and Consideration of Regular Agenda [Action] – 2 minutes

Veronica motions to approve agenda. Saeeda seconds. Motion passes.

5. General Public Comment – 10 minutes

Kim Levine – [slides shared] Program manager at SFUSD, soda tax funding has been great and unfortunately it was cut this school year. If funding does not move forward, they will be down two health workers and 1 nurse for oral health staff support. The soda tax funding and dental
transformation initiative shared data from September – December 2020. Partnerships have been integral to oral health work.

Monica Ferrey – Thanks to SDDTAC for the decisions to make and made a difference in the communities and testing sites, vaccine education and outreach, and food distribution and find ways to get kids with learning and find ways to correlate together and appreciate your work.

6. DPH Staff Report [Discussion and Possible Action] – 10 minutes

Staff expressed, for many of you, this is your last meeting and grateful for your service. We have had multiple people apply for the vacant seats. The Rules Committee meeting is tentatively set for 2/22/21 and will go to Board of Supervisors for new members would be ready it to be seated for March meeting and staff would like to propose at the March meeting to do new member orientation during that window and remaining members to join first half hour and orientation for new members.

7. Food Security Taskforce Presentation, Paula Jones & Cissie Bonini [Discussion and Possible Action] – 15 minutes

Jonathan welcomes Dr. Jones and Cissie. Dr. Jones shares that food insecurity impacts not only an individual but an entire household. Prior to COVID 19, 1 in 4 San Franciscans are living in poverty. Paula - Food Security – lack of food, lack of nutrients and lack of food leads to human suffering. Food is critical to achieving city goals; addressing inequities and health disparities and you can’t achieve city wide priorities if food is not included. COVID 19 has exacerbated food insecurity. In SF, 262,500 have filed for unemployment and 65,000 are looking for work or left the labor force. Human Services Agency conducted a Pandemic Needs Survey in May and sent to 115,000 families. The southeast sector had the highest need for food and correlated to the highest rates of COVID 19. Responses from the survey outcomes showed that food needs were higher in communities of color and families with children and mixed immigration status households.

Cissie presents COVID food response. There was an immediate need for food in city and food insecurity tripled. Organizations had to retool their funding to do this work. Critical for the future and with these new interventions that are community led interventions, SROs and restaurants. There was also flexibility with philanthropic organizations. Cissie shared the Food Security Taskforce’s strategic priorities prior to COVID and taskforce is expected to sunset in June 2021 and will need to reauthorize. The Taskforce 2021 recommendations are to continue the focus, flexibility and funding.

Member asked if there are any plans to creating new partnerships so that food distribution can be spread out and targeting pockets of communities that are heard to reach. Paula responds that there has been a lot of food coordination that never happened before and one of the recommendations, it involves more partnerships and CBOs that can work with smaller communities, however there is no strategy at this point especially for the funding for the new fiscal year. Member expressed that EAT SF has had tremendous impact on families and was responsive with vouchers and gift cards from Give2SF. Hearing from several partners, there is a fear that the intention is to go to new issues, should we be aware of any? Cissie responded that it is important that response needs to be centralized and share measures of resources that are needed and to keep pulse of what
is needed and the challenges. Member shares that central coordination is helpful and to be mindful and connected to what is happening on the ground; seeing folks on the ground who knows what community members need and to create strategies that lean heavily on community wisdom and power. Member thanks Paula and Cissie for presentation, and ask if presenters see the possibility of capitalizing on the infrastructure of food distribution to help with vaccine distribution without impeding on the work being done on food distribution? Paula responds that some sites have incentivized with COVID 19 testing. There is a desire to do but many groups are wondering where the funds would come from for the food distribution.

8. Mid Break Stretch – 5 minutes

9. SDDT FY 21-22 and FY 22-23 Budget Recommendations – [Discussion and Possible Action] - 45 minutes
Co-Chairs meet with Shalini Rana yesterday to identify Mayor’s priorities. Jonathan shared that mental health, workforce development and food security are in alignment with SDDTAC. The budget amounts are projections and will not know until March if the soda tax revenue has increased or decreased, once it is known, co-chairs will meet with Shalini Rana again and can provide Shalini context of SDDTAC budget recommendations. Joi shares that the Mayor’s Office mostly likely will not support any new programs or projects, however workforce development and mental health are in alignment. In the past once SDDTAC recommendations have been submitted there has been no questions for SDDTAC and co chairs emphasized the importance to seek questions from the Mayor’s Office in order to provide context when the Mayor’s Office makes their decisions. Member thanks co chairs for speaking with Shalini on identifying priorities that are in alignment. Member adds to document where the programming is attending to and to gather what is happening with community members, such as mental health and to stay grounded in SDDTAC convictions. Member noted the importance of providing clarity on recommendations so that members are not surprised when recommendations are released by the Mayor’s Office. Member suggests to keep reminding the Mayor’s Office of food, oral health, etc impacts mental health.

   a. Draft FY 21-22 Discussions
Subcommittee co-chairs share their subcommittees budget recommendations.

Michelle shared that the Infrastructure subcommittee agreed with including mental health as a strategy but could not decide on amount. Funds were taken from the SFUSD student led coordinator and oral health school based programs due to uncertainty of schools reopening. Food access was based on Mayor’s allocation last year. Water access was not included due to COVID impact and allocated differences to RPD Requity.

Vanessa shared that the Community Input Subcommittee decided to stay with the original SDDTAC recommendations and increased CBO grants partly to make up for the gap in decreased funding that CBOs experienced last fiscal year. Subcommittee members agreed to integrate mental health to
strategies of funded CBOs. Subcommittee members expressed the need to continue support at SFUSD and to prioritize oral health and food access.

Saeeda shared that the Data and Evidence Subcommittee agreed to the original recommendations to CBOs at $3.5Mil level. Line items for SFUSD to keep school food and student led work doing nutrition and mental health, and stipends to youth and social justice. Continuing to recommend food access to food purchasing to $1.2Mil. Oral health kept whole and water access - $100K for public spaces. For RPD, subcommittee looked at how to readjust the funds to support. Member added that access to clean water in school district and have heard from homelessness advocates have barriers accessing clean drinking water.

Member added that all subcommittees are in agreement with SFUSD line and that if students are leading anything it will be about mental health. Member asked if food access funds are being duplicated and whether there are other funds from SFUSD that can possibly relocated due to schools being mostly closed? Paula Jones responds that the Healthy Purchasing Food Supplements program is not duplicative and matches funds for Cal Fresh purchases at Alemany and Heart of the City Farmer’s Markets. Last fiscal year carry over funds have been expended via grocery vouchers to CBOs and Family Resource Centers. Member reminds committee of what it means by duplication, whereas there is a significant amount of people who are food insecure. Member adds that the school district is certainly feeding the students and historically SFUSD nutrition programs has been underfunded. Member reminds committee about putting forth our recommendations based on committee values and convictions. Member adds that committee made commitment that it would advocate on behalf of communities despite who is in office and this year is a very different year and every year is different and to stand by our communities. Member adds that work being done at RPD is in the strategies the committee has put forth and will continue to do so. Co-chair adds that committee members have been doing the work and continue to do and there is no attach on any city department or CBO, it is important to go back to our budget recommendations line by line with healthy discussion. Member reminded members that community has advocated that half of revenue should go to CBO line. Member adds that CBOs have historically been underfunded and to put a focus on CBOs and to put into context as these funds is an important source for CBOs and often times work is unseen.

Public Comment:
Carlos, Coalition on Homelessness - water access in the Tenderloin is important. COVID has made it harder to access water, in addition to help cleaning oneself; before COVID there was a severe lack of access. Currently there are only 3 hydration stations in the Tenderloin asks for SDDTAC to recommend funding for 3 additional water sources in the Tenderloin that are permanent, accessible, outside where folks can access and not in parks. Carlos is willing to talk with SDDTAC on this issue.

Kati Lopez – Mission Oral Taskforce Coordinator – in this last fiscal year in addition to media campaign we have pivoted to address COVID 19. Distributed food and gift cards to community to ensure food security and to bring the importance to maintain oral health and documentation of
barriers to access dental care or services from medical service. Thinking about how the community is asking how to maintain oral health through oral health supplies and education.

Katie Ettman – SPUR; excited to hear to uplift SDDTAC and to remind committee there were nearly $3Mil that went towards general fund programming and it wasn’t tracked and would encourage to make strong budget recommendations and to encourage the Mayor and Board of Supervisors to track general fund for communities and to identify what this revenue was intended to do. Appreciate the focus on mental health, students, 0-5 and mothers.

Flo Kelly – Human Rights Workgroup of the Coalition on Homelessness and focus on discussions on the homeless in the Tenderloin and amount of water they have access to and would like to refill their bottles in more places that exist now. PUC has agreed on 3 permanent places to have sources of water and need 3 additional installed so people know where water will be. Unhoused neighbors barely have access to water. Goal is to do work in the Mission and Bayview districts, and it is where homeless populations are at. Hope you recommend funding public water access.

Kim Levine – Results from Dental Transformation Initiative and soda tax helps support the work. No impact data until recently and showing that 0-5 has gone up 10%; nurse has been sitting on all committees that exist in regard to oral health. Greatly appreciate if funded, otherwise two positions would go away if not funded, less oral health support and this funding has made a huge difference.

Dental data is referencing children ages 0-5 on MediCal.

Kent Woo - NICOS - Thanks to SDDTAC for the work they have been doing and happy to see that oral health taskforces were funded; Prior to the pandemic the taskforces has conducted outreach and oral health education and has pivoted with working with school district and CBOs to conduct education while families are in for food distribution. There has been outreach to SROs and handed out oral health kits, this was a way to bring oral health care to where people are since people were fearful of leaving the building. There has been some work to set up with SFUSD to do oral health presentations to students online.

Blythe Young – thank you and echo Roberto about water access despite pandemic, especially for folks within the unhoused community and it is vital for their health. In addition the need to track the general fund so that is public record and making sure there is accountability of to the original intent of the tax is for.

Larry Ackerman– retired UCSF research scientist and works with Coalition on Homelessness. Commends SDDTAC on recommending that students have adequate water and that many students are homeless on the streets and they deserve water just the same as those students who go to school. Carlos, Flo and Roberto have laid out coalition plan for this fiscal year and would like to bring it home to a personal situation. Husband lived on street for 5 years, first thing he wanted to do was use the bathroom and then have something to drink; spending money on water or sugary drinks quickly depletes funds for food. Quite often if you are 6 blocks from water that is quite an
effort to get more water. He died with a water bottle next to him on the streets in October.

Susan Fisher-Owens – Thank you for all of your work on behalf of our citizens. As a pediatrician to an underserved community and community member. I would like to respectfully point out that Oral Health in school’s budget was not cut similarly. Oral health is directly affected by SSB and children, particularly those with disparities, are suffering with decreased access to dentists. Oral health for schools was cut this year, even though services can be offered through learning hubs to those most in need and education can be done remotely. Unfortunately, it will cost more to get the program up again, and there will be more needs, after losing a year of prevention. Thank you for centering around health for our communities.

SDDTAC FY 21-22 Budget Recommendations

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<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Percentage</th>
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<tbody>
<tr>
<td>Breastfeeding</td>
<td>$175,000</td>
<td>1.84%</td>
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<tr>
<td>Community Based Grants</td>
<td>$3,800,000</td>
<td>40%</td>
</tr>
<tr>
<td>SF Unified School District</td>
<td>$1,500,000</td>
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<tr>
<td>Food Access</td>
<td>$1,350,000</td>
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<tr>
<td>Oral Health</td>
<td>$1,000,000</td>
<td>10.53%</td>
</tr>
<tr>
<td>Water Access</td>
<td>$95,000</td>
<td>1%</td>
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<tr>
<td>SF Recreation &amp; Parks</td>
<td>$780,000</td>
<td>8.04%</td>
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</tbody>
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Roberto motions to recommend (2%) - 1.84% of soda tax revenue to support breastfeeding interventions. Derik seconds. Motion passes.

Janna motions to recommend $3.8Mil (40%) for CBOs and CBOs working with SFUSD. John seconds. Motion passes.

Jennifer motions to recommend 15.8% for SFUSD. Saeeda seconds. Motion passes.

Larry motions to recommend 14.2% for food access. Veronica seconds. Motion passes.

Irene motions to recommend 11% (10.53%) oral health. Saeeda seconds. Motion passes.

Roberto motions to recommend 1% ($95,000) water access in the public realm. Vanessa seconds. Motion passes.

Michelle motions to recommend put 8.04% to RPD. Vanessa seconds. Motion passes.
### San Francisco Department of Public Health

Dr. Grant Colfax  
Director of Health

City and County of San Francisco  
London N. Breed  
Mayor

<table>
<thead>
<tr>
<th>Infrastructure</th>
<th>$800,000</th>
<th>8.42%</th>
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Michelle motions to recommend 8.42% ($800K) for infrastructure. Vanessa seconds. Motion passes.

Roberto motions to add to budget descriptions to support mental health/wellbeing and pipeline/workforce development focused strategies for priority populations to SDDT investments where appropriate. Linda seconds.

Co-chairs have agreed with Mayor’s Office staff to provide clarity and rationale for SDDTAC budget recommendations and descriptions.

#### b. FY 22-23 Budget Discussions and Recommendations

**Projected SDDT Amount for FY 22-23 $10,900**

Community Input and Data and Evidence subcommittees were able to discuss FY 22-23 budget recommendations. Infrastructure subcommittee was not able to provide recommendations during its last subcommittee meeting.

<table>
<thead>
<tr>
<th>Community Based Grants</th>
<th>$3,800,000</th>
<th>34.86%</th>
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Janna motions to recommend 34.86% ($3.8Mil) for CBOs ($3,500,000 and $300K for SFUSD). Veronica seconds. Motion passes.

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<tr>
<th>SF Unified School District</th>
<th>$1,650,000</th>
<th>15.14%</th>
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Roberto motions to recommend 15.14% ($1,650,000) for SFUSD. Larry seconds. Motion passes.

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<thead>
<tr>
<th>Food Access</th>
<th>$1,650,000</th>
<th>15.14%</th>
</tr>
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</table>

Veronica motions to recommend 15.14% ($1,650,000) for Food Access. Janna seconds. Motion passes.

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<tr>
<th>Oral Health</th>
<th>$1,000,000</th>
<th>9.17%</th>
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Joi motions to recommend 9.17% ($1Mil) to Oral Health. Veronica seconds. Motion passes.

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<tr>
<th>Water Access</th>
<th>$400,000</th>
<th>3.67%</th>
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Vanessa motions to recommend 3.67% ($400K) for Water Access - SFUSD. Janna seconds. Motion passes.
SF Recreation & Park $1,775,000 16.28%

Joi motions to recommend 16.28% ($1,775,000) to Recreation & Park Dept. Linda seconds. Motion passes. Roberto Vargas changes vote from opposition to aye in support of Recreation & Park Department recommendation allocation.

Breastfeeding $175,000 1.61%

Roberto motions to recommend 1.61% ($175,000) for Breastfeeding. Veronica seconds. Motion passes. Jennifer Lebarre changes votes in support of breastfeeding recommendation allocation.

Small Business/Merchants $0 0%

Larry motions for 0% for Support for Small Business/Merchants. Saeeda seconds. Motion passes with 2 abstentions.

Infrastructure $450,000 4.13%

Veronica motions to recommend $450K (4.13%) for Infrastructure. Vanessa seconds. Motion passes with 1 abstention.

Vanessa motions to include mental health/well-being and pipeline/health career pathways strategies for priority populations language in budget descriptions, similar to FY 21-22 budget descriptions. Linda seconds. Motion passes.

Public Comment:
Monica Ferrey – appreciates SDDTAC’s commitment every year to our city and trying to build equitable choices.

Katie Ettman – If there is clarity around using individual line items, was it voted on or used for individual tracking purposes

10. Subcommittee Update [Discussion and Action] - 5 minutes

a. Co-Chair Update - update on meeting with Shalini Rana, noted above at the beginning of Budget Discussions and Recommendations and continued communication with Shalini.

b. Infrastructure - no updates; discuss different meeting time, due to schedule conflicts

c. Community Input - talked about section report and following up on youth amendment process. Kiana and Vanessa presenting to Youth Commission on youth amendment process and will report back at next meeting.

d. Data and Evidence - worked on budget recommendations, subcommittee report and
reviewed accomplishments and part of the notes, transferring knowledge to new members of the SDDTAC.

11. Reflections of Serving on SDDTAC [Discussion and Possible Action] - table conversation to next meeting. members who would like to provide additional comments.

SDDTAC Members not returning: Jonathan, Roberto, Joi, John, Janna

Interview questions that were created by Raimi & Associates that they would capture responses from committee members that are exiting. Not enough time to go over at this time.

Jonathan offers support to provide for mentorship for incoming seat 5 representative.

Joi thanks all for entrusting her to be chair; love all for everyone’s work. will share reflections in an email at a later date

Janna – wild journey and thanks to all. SDDTAC members, all have our hearts in the right places, incredibly inspiring and thanks to all for their work and the personal connections that she has made.

Larry – commends OG SDDTAC members for their efforts and time; appreciate for all that you have brought to this committee and hats off to you all.

Roberto – thanks to those who are continuing in this service. Hope to see you all in these committee meetings one day and hope that everything that he has advocated about is about the process and structures and most of all communities who are being impacted. Thank you for you all and hope to see everyone in person.

John – It has been an honor to work with you all and wishes his successor and the SDDTAC all the best.

Staff expresses gratitude to exiting members and thanks them for setting a phenomenal foundation for future committee members to follow and continues to be grateful to those of you continuing on the committee. Exiting members will be receiving commendation recognition from the Mayor’s Office.

Saeeda - thanks to those rolling off the committee and thanks for helping her grow personally and professionally.

12. Committee Member Proposed Future Agenda Items [Discussion and Possible Action] – 5 minutes

• New member orientation
• Nomination of new co-chairs

13. Announcements [Discussion and Possible Action] – 5 minutes

• Derik – First 5 and Office of Early Care Education are positioning to work more closely together, and they will be a doing a joint strategic planning process and committed to direct parent engagement.
Parents of children 0-8 years old can register at: yourchildyourvoice.org.

- John – updates on soda warning label will be forthcoming

14. Adjournment [Action]

Michelle motions to adjourn. Derik seconds. Meeting is adjourned at 9:56pm.

Notes

PUBLIC COMMENT
General Public Comment: At this time, members of the public may address the SDDTAC Advisory Committee on items of interest to the public that are within the subject matter jurisdiction of the Committee but do not appear on the agenda.

With respect to agenda items, the public will be given an opportunity to address the Committee when the item is reached in the meeting. Each member of the public may address the Committee for up to three minutes.

The Brown Act forbids a Committee from taking action or discussing any item not appearing on the posted agenda, including those items raised at Public Comment. In response to public comment on an item that is not on the agenda, the Committee is limited to:

- Briefly responding to statements made or questions posed by members of the public, or
- Requesting staff to report back on a matter at a subsequent meeting, or
- Directing staff to place the item on a future agenda. (Government Code Section 54954.2(a.).) 10.

Each action item will hold public comment before a vote is made.

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Per the Language Access Ordinance (Chapter 91 of the San Francisco Administrative Code), Chinese, Spanish and or Filipino (Tagalog) interpreters will be available upon requests. Meeting Minutes may be translated, if requested, after they have been adopted by the Family Violence Council/Mayor’s Task Force on Anti-Human Trafficking. Assistance in additional languages may be honored whenever possible. To request assistance with these services please contact the Minouche Kandel 415-252-3203, or minouche.kandel@sfgov.org at least 48 hours in advance of the meeting. Late requests will be honored if possible.

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電話號碼:415-554-7724 ; 傳真號碼415-554-5163
San Francisco Department of Public Health

Dr. Grant Colfax
Director of Health

City and County of San Francisco
London N. Breed
Mayor

電子邮箱: SOTF@sfgov.org

陽光政策的文件可以通過陽光政策專責小組秘書、三藩市公共圖書館、以及市政府網頁www.sfgov.org等途徑索取。民眾也可以到網頁http://www.sfbos.org/sunshine閱覽有關的解釋文件，或根據以上提供的地址和電話向委員會秘書索取。

語言服務
根據語言服務條例(三藩市行政法典第91章)，中文、西班牙語和/或菲律賓語（泰加洛語）傳譯人員在收到要求後將會提供傳譯服務。翻譯版本的會議記錄可在委員會通過後透過要求而提供。其他語言協助在可能的情況下也將可提供。上述的要求，請於會議前最少48小時致電415-252-3203或電郵至minouche.kandel@sfgov.org向委員會秘書Minouche Kandel提出。逾期提出的要求，若可能的話，亦會被考慮接納。

殘障通路
家庭暴力委員會（Family Violence Council）會議將在三藩市McAllister街400號617室舉行。此建築物可供使用輪椅及其它助行裝置的人士無障礙通行。

市長反人口販賣專責小組（Mayor’s Task Force on Anti-Human Trafficking）會議將在三藩市市政廳305室舉行，地址：1 Dr. Carlton B. Goodlett Place。市政廳可供使用輪椅及其它助行裝置的人士無障礙通行。可供通行的斜道設在Grove、Van Ness及McAllister的入口。

輔助聰力儀器、美國手語傳譯員、閱讀器、放大字體的議程或其它便利設施將根據請求而提供。請致電(415)252-3203或電郵至minouche.kandel@sfgov.org向Minouche Kandel提出便利設施的請求。要求提供予便利設施，請於會議前最少72小時提出，以協助確保便利設施可供使用。

遊說者法令
依據「三藩市遊說者法令」（SF Campaign & Governmental Conduct Code 2.100）能影響或欲影響本地立法或行政的人士或團體可能需要註冊，並報告其遊說行為。如需更多有關遊說者法令的資訊，請聯絡位於Van Ness街25號220室的三藩市道德委員會，電話號碼:415-252-3100, 傳真號碼415-252-3112, 網址: sfgov.org/ethics。

Para preguntas acerca de la reunión, por favor contactar el 415-252-3203. El timbrado de y el uso de teléfonos celulares, localizadores de personas, y artefactos electrónicos que producen sonidos similares, están prohibidos en esta reunión. Por favor tome en cuenta que el Presidente podría ordenar el retiro de la sala de la reunión a cualquier persona(s) responsable del timbrado o el uso de un teléfono celular, localizador de personas, u otros artefactos electrónicos que producen sonidos similares.

CONOZCA SUS DERECHOS BAJO LA ORDENANZA SUNSHINE
El deber del Gobierno es servir al público, alcanzando sus decisiones a completa vista del público. Comisiones, juntas, concilios, y otras agencias de la Ciudad y Condado, existen para conducir negocios de la gente. Esta ordenanza asegura que las deliberaciones se lleven a cabo ante la gente y que las operaciones de la ciudad estén abiertas para revisión de la gente. Para obtener información sobre sus derechos bajo la Ordenanza Sunshine (capítulo 67 del Código Administrativo de San Francisco) o para reportar una violación de la ordenanza, por favor póngase en contacto con:

Administrator del Grupo de Trabajo de la Ordenanza Sunshine (Sunshine Ordinance Task Force Administrator)
City Hall – Room 244 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102-4683
415-554-7724 (Oficina); 415-554-5163 (Fax); Correo electrónico: SOTF@sfgov.org

Copias de la Ordenanza Sunshine pueden ser obtenidas del Secretario del grupo de Trabajo de la Ordenanza Sunshine,

ACCESO A IDIOMAS
De acuerdo con la Ordenanza de Acceso a Idiomas “Language Access Ordinance” (Capítulo 91 del Código Administrativo de San Francisco “Chapter 91 of the San Francisco Administrative Code”) intérpretes de chino, español y/o filipino (tagalo) estarán disponibles de ser requeridos. Las minutas podrán ser traducidas, de ser requeridas, luego de ser aprobadas por la Comisión. La asistencia en idiomas adicionales se tomará en cuenta siempre que sea posible. Para solicitar asistencia con estos servicios favor comunicarse con Minouche Kandel al 415-252-3203, o minouche.kandel@sfgov.org por lo menos 48 horas antes de la reunión. Las solicitudes tardías serán consideradas de ser posible.

ACCESO DE DISCAPACITADOS
Las reuniones del Concilio sobre la Violencia de Familia (Family Violence Council) se llevan a cabo en la Sala 617 de la 400 McAllister Street en San Francisco. Este edificio es accesible para personas que utilizan sillas de ruedas y otros aparatos de movilidad asistida.

Las reuniones del Grupo de Trabajo del Alcalde en Contra del Tráfico Humano (Mayor’s Task Force on Anti-Human Trafficking) se llevan a cabo en la Sala 305 de la Alcaldía, 1 Dr. Carlton B. Goodlett Place en San Francisco. La alcaldía es accesible para personas que utilizan sillas de ruedas y otros aparatos de movilidad asistida. Las rampas para sillas de ruedas se encuentran disponibles en las entradas de las calles Grove, Van Ness y McAllister.

Aparatos de asistencia auditiva, intérpretes de Lenguaje de Señas Americano, lectores, agendas con letra grande y otras acomodaciones están disponibles de ser requeridas. Por favor presente sus solicitudes de acomodo ante Minouche Kandel (415) 252-3203, o minouche.kandel@sfgov.org. Solicitar acomodaciones por lo menos 72 horas antes de la reunión ayudará a garantizar la disponibilidad de las mismas.

ORDENANZA DE CABILDEO
Individuos y entidades que influencian o intentan influenciar legislación local o acciones administrativas podrían ser requeridos por la Ordenanza de Cabildeo de San Francisco (SF Campaign & Governmental Conduct Code 2.100) a registrarse y a reportar actividades de cabildeo. Para más información acerca de la Ordenanza de Cabildeo, por favor contactar la Comisión de Ética: 25 de la avenida Van Ness, Suite 220, San Francisco, CA 94102, 415-252-3100, FAX 415-252-3112, sitio web: sfgov.org/ethics.

Kung mayroon kayong mga tanong tungkol sa miting, mangyaring tumawag lang sa 415-252-3203. Ang pagtunog at paggamit ng mga cell phone, mga pager at kagamitang may tunog ay ipinagbabawal sa pulong. Paalala po na maaring palabasin ng Tagapangulo ang sinumang may-ari o responsable sa ingay o tunog na mula sa cell-phone, pager o iba pang gamit na lumilikha ng tunog o ingay.

ALAMIN ANG INYONG MGA KARAPATAN SA ILALIM NG SUNSHINE ORDINANCE
Tungkulin ng Pamahalaan na paglinkuran ang publiko, maabot ito sa patas at medaling maunawaan na paraan. Ang mga komisyon, board, kapulungan at iba pang mga ahensya ng Lungsod at County ay mananatili upang maglingkod sa pamayanang Tingin ikag ng ordinansa na ang desisyon o pagpapasya ay ginagawa kasama ng mamamayan at ang mga gawaing panglungsod na napakainsahan ay bukas sa pagsusuri ng publiko. Para sa impormasyon ukol sa inyong karapatan sa ilalim ng Sunshine Ordinance ( Kapitulo 67 sa San Francisco Administrative Code) o para mag report sa paglabag sa ordinansa, mangyaring tumawag sa Administrador ng Sunshine Ordinance Task Force.

City Hall – Room 244 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102-4683
San Francisco Department of Public Health
Dr. Grant Colfax
Director of Health

415-554-7724 (Opisina); 415-554-7854 (Fax), E-mail: SOTF@sfgov.org

Ang mga kopya ng Sunshine Ordinance ay makukuha sa Clerk ng Sunshine Task Force, sa pampublikong aklatan ng San Francisco at sa website ng Lungsod sa www.sfgov.org. Mga kopya at mga dokumentong na nagpapaliwanag sa Ordinance ay makukuha online sa http://www.sfbos.org/sunshine o sa kahilingan sa Commission Secretary, sa address sa itaas o sa numero ng telefono.

PAG-ACCESS SA WIKA

ACCESS PARA SA MAY KAPANSANAN
Ang Konseho tungkol sa Karahasan sa Pamilya (Family Violence Council) ay ginaganap sa room 617 sa 400 McAllister Street sa San Francisco. Ang building ay maaring ma-access ng mga taong gumagamit ng wheelchair at iba pang gamit na tumulong sa pagkilos.

Ang mga pagpupulong ng Task-Force ng Mayor sa Anti-Trafficking ay ginaganap sa Room 305 sa City Hall, 1 Dr. Carlton B. Goodlett Place sa San Francisco. Ang City Hall ay accessible para sa mga taong gumagamit ng wheelchair at iba pang mga gamit na tumulong sa pagkilos. Mayroong mga rampa sa mga pasukan sa Grove, Van Ness at McAllister. Ang mga kaganapan sa pandaling meeting, mag interpreter ng American Sign Language, mga tagapaghenting, mga interpreter na malalaking ang print, at iba pang pagkakabawal na mga hilingin. Para humiling ng tulong, tawagan si Minouche Kandel (415) 252-3203, o mag email sa minouche.kandel@sfgov.org. Kailangan mag-request ng mga hilingin na hindi bababa sa 72 oras bago ng pagpupulong upang matiyak kung maaaring ipaglinhod ang inyong kahilingan.

LOBBYIST ORDINANCE

<table>
<thead>
<tr>
<th>SDDTAC Recommendations FY20-21 and 21-22</th>
<th>FY20-21</th>
<th>FY21-22</th>
<th>%</th>
<th>Department</th>
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</thead>
<tbody>
<tr>
<td><strong>COMMUNITY-BASED GRANTS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Health education, food security, physical activity</td>
<td>$3,260,000</td>
<td>$3,260,000</td>
<td></td>
<td>DPH/CHEP</td>
</tr>
<tr>
<td>CBOs working with SFUSD</td>
<td>$300,000</td>
<td>$300,000</td>
<td></td>
<td>DPH/CHEP</td>
</tr>
<tr>
<td>Media</td>
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<td>$250,000</td>
<td></td>
<td>DPH/CHEP</td>
</tr>
<tr>
<td>Community engagement</td>
<td>$50,000</td>
<td>$50,000</td>
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<td>DPH/CHEP</td>
</tr>
</tbody>
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15
<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>Amount</th>
<th>Percentage</th>
<th>Responsible Agency</th>
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<tr>
<td><strong>Capacity Building Grants</strong></td>
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<td>$470,000</td>
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<td>DPH/CHEP</td>
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<tr>
<td><strong>TOTAL COMMUNITY BASED GRANTS</strong></td>
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<tr>
<td><strong>SFUSD</strong></td>
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<td></td>
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<tr>
<td>School Food, Nutrition Ed</td>
<td></td>
<td>$1,000,000</td>
<td>$1,000,000</td>
<td>SFUSD via DCYF</td>
</tr>
<tr>
<td>Student Led Action</td>
<td></td>
<td>$500,000</td>
<td>$500,000</td>
<td>SFUSD via DCYF</td>
</tr>
<tr>
<td>Student Led Media Coordinator</td>
<td></td>
<td>$250,000</td>
<td>$250,000</td>
<td>SFUSD via DCYF</td>
</tr>
<tr>
<td>SFUSD Kitchen/Food Infrastructure Upgrade</td>
<td></td>
<td>$330,000</td>
<td></td>
<td>SFUSD via DCYF</td>
</tr>
<tr>
<td>College Scholarships in Health Field for Priority Populations</td>
<td></td>
<td></td>
<td>$150,000</td>
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<tr>
<td><strong>TOTAL SFUSD</strong></td>
<td></td>
<td>$2,080,000</td>
<td>$1,900,000</td>
<td>19%</td>
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<tr>
<td><strong>FOOD ACCESS</strong></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Healthy Food Purchasing Supplement</td>
<td></td>
<td>$1,200,000</td>
<td>$1,200,000</td>
<td>DPH/CHEP</td>
</tr>
<tr>
<td>Healthy Retail</td>
<td></td>
<td>$150,000</td>
<td>$150,000</td>
<td>OEWD</td>
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<tr>
<td><strong>TOTAL FOOD ACCESS</strong></td>
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<td>$1,350,000</td>
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<td><strong>ORAL HEALTH</strong></td>
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<tr>
<td>Community task forces</td>
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<td>$450,000</td>
<td>DPH/MCAH</td>
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<tr>
<td>School-based sealant application</td>
<td></td>
<td>$350,000</td>
<td>$350,000</td>
<td>DPH/SF Health Network</td>
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<tr>
<td>School-based education and case management</td>
<td></td>
<td>$200,000</td>
<td>$200,000</td>
<td>SFUSD via DCYF</td>
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<tr>
<td><strong>TOTAL ORAL HEALTH</strong></td>
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<td>$1,000,000</td>
<td>10%</td>
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<tr>
<td><strong>INFRASTRUCTURE</strong></td>
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<td></td>
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</tr>
<tr>
<td><strong>TOTAL INFRASTRUCTURE</strong></td>
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<td>$800,000</td>
<td>$800,000</td>
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<tr>
<td><strong>WATER ACCESS</strong></td>
<td></td>
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<td></td>
<td></td>
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<tr>
<td>Water Access - SFUSD</td>
<td></td>
<td>$340,000</td>
<td></td>
<td>PUC via RPD/DPW?</td>
</tr>
<tr>
<td>Water Access - Public Spaces</td>
<td></td>
<td></td>
<td>$340,000</td>
<td>PUC via RPD</td>
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<tr>
<td><strong>TOTAL WATER ACCESS</strong></td>
<td></td>
<td>$340,000</td>
<td>$340,000</td>
<td>3%</td>
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<tr>
<td><strong>SF RECREATION &amp; PARKS</strong></td>
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<td></td>
</tr>
<tr>
<td>Peace Parks</td>
<td></td>
<td>$650,000</td>
<td>$650,000</td>
<td>RPD</td>
</tr>
<tr>
<td>SVIP Funding – Peace Parks Transportation</td>
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<td>$225,000</td>
<td>$225,000</td>
<td>RPD</td>
</tr>
<tr>
<td><strong>TOTAL SF RECREATION &amp; PARKS</strong></td>
<td></td>
<td>$875,000</td>
<td>$875,000</td>
<td></td>
</tr>
<tr>
<td><strong>BREASTFEEDING</strong></td>
<td></td>
<td>$175,000</td>
<td>$175,000</td>
<td>1.6%</td>
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<tr>
<td><strong>SUPPORT FOR SMALL BUSINESS/MERCHANTS</strong></td>
<td></td>
<td>$250,000</td>
<td></td>
<td>2.2%</td>
</tr>
<tr>
<td><strong>Total Proposed</strong></td>
<td></td>
<td>$11,200,000</td>
<td>$10,300,000</td>
<td>100%</td>
</tr>
</tbody>
</table>
# Budget Descriptions

| **COMMUNITY-BASED GRANTS** | City Departments should contract directly with CBOs through an RFP process managed through the Community Health Equity and Promotion (CHEP) Branch of the Department of Public Health. CBG should support community-based programs and services that address the health inequities of those most targeted by the beverage industry. Funding should go to Community Based Organizations (CBOs) and Faith Based Organizations (FBOs) for the following strategies:

1. **Health education, food security, physical activity**
   - Health Education activities including, chronic disease prevention, healthy eating and active living, tap water promotion, oral/dental health
   - Physical Activity opportunities, including: a) Dance and movement, sports, yoga, walking groups, biking, etc.; b) Efforts to influence changes to the built environment (i.e. sidewalks, streets, parks, buildings, etc) or safety of the built environment that facilitates increased physical activity and walking and biking for utilitarian trips, sometimes referred to as active transportation); and c) pursuit of institutional or local policies that facilitate physical activity and active transportation (such as adequate PE time and instructors, commuter benefits for active transportation, etc)
   - Healthy Eating/Food Security*, including: a) Community-based pantries, community-based hot meals, community kitchens and community home delivery services; b) Increased financial resources (i.e. wages, income, government nutrition supplements, vouchers, etc.); c) Changes to the built environment that facilitate food security; and d) Pursuit of institutional or local policies that facilitate food security.
   - Water Promotion, such as support for Spa Water Supplies, station maintenance/beautification, refillable water bottles to distribute to communities, water testing
   - Community Based Participatory Research

2. **CBOs working with SFUSD**
   - 7% of all CBO funding (e.g. 7% of approximately $4.3 million) should go towards CBOs implementing programs/initiatives that take place in school settings. Funding to issue grants to CBOS should follow the guidelines above.

3. **Media**
   - Funds to CBOs to support media and communications that include 1) grassroots, community driven awareness campaigns about the intent of the SDDT and the impact of the allocated funds; 2) city-wide communications campaign highlighting the impact and importance of the SDDT; and 3) communications materials for merchants. This may be implemented via CBO’s and/or private media firms. Examples include community-driven messaging, print, online, and social media campaigns.

4. **Community engagement**
   - Community engagement activities (ex. community conveners, focus groups, town halls, attending existing community meetings, etc.) to ensure that meaningful community engagement opportunities are fully integrated throughout the work of the SDDTAC, so that impacted populations can inform the decisions of the full committee.

5. **Capacity Building Grants**
   - Provide one time capacity building grants as SFDPH/CHEP did in FY2019-2020; to support non profit organizations providing chronic disease prevention programs and services with operations, training, equipment, consultants, etc.

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<table>
<thead>
<tr>
<th><strong>SFUSD</strong></th>
</tr>
</thead>
</table>

| **School Food, Nutrition Ed** | To improve the quality and appeal of school meals and support nutrition education to increase participation in school meal programs (for example: cooking and serving equipment, staff professional development, and innovative procurement and menu strategies to increase freshly prepared food). Funding will target schools with the largest populations of high-risk students that are disproportionately targeted by the sugary drinks industry. |

| **Student Led Action** | Support student led efforts to decrease consumption of sugary drinks and increase awareness of sugary drinks consumption among students, with focus on schools with the largest populations of high-risk students that are disproportionately targeted by the sugary drinks industry. SFUSD should provide to |
| **San Francisco Department of Public Health**
| **Dr. Grant Colfax**
| **Director of Health**

City and County of San Francisco

London N. Breed

Mayor

<table>
<thead>
<tr>
<th><strong>Student Led Media Coordinator</strong></th>
<th>SDDTAC a proposal of how funding will be spent through student led action. Funding is provided for staff leadership, student and adult stipends and supplies.</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>SFUSD Kitchen/Food Infrastructure Upgrade</strong></td>
<td>A full-time Student Engagement Coordinator will be responsible for coordinating youth engagement. This person’s primary role is to lead and grow holistic wellness initiatives and activities by developing innovative projects, leading and designing curriculum-based programs, and sparking student’s voice and passions for health equity through environmental change, media, food, and food justice in alignment with SFUSD’s Wellness Policy and SF Soda Tax. Funding is provided for staff leadership, student and adult stipends and supplies.</td>
</tr>
<tr>
<td><strong>Educational Investments</strong></td>
<td>Cost of construction and equipment to upgrade 1-3 kitchens with the necessary infrastructure to be able to receive meals made at McAteer Culinary Center, and serve meals buffet style. Priority schools for this work directly align with SDDTAC priority zip codes.</td>
</tr>
<tr>
<td><strong>FOOD ACCESS</strong></td>
<td>Educational investments that support and strive for professional development in health and wellness across lifespan. Scholarships and other supports in higher education in medical technology and health field careers for Priority Populations and including para professionals.</td>
</tr>
<tr>
<td><strong>Healthy Food Purchasing Supplement</strong></td>
<td>Support programs that increase financial resources to purchase healthy food such as vouchers and food purchasing incentives. This investment is meant to support both the communities most impacted by the health consequences of sugary beverage consumption and to support the local economy including local merchants. These funds should be RFPed out to CBOs and FBOs according to the Community Based Grants guidelines.</td>
</tr>
<tr>
<td><strong>Healthy Retail</strong></td>
<td>Supporting small business to increase healthy food access in high risk and impacted communities and neighborhoods by: 1) supporting business operations; 2) promoting community engagement; and 3) improving the retail environment.</td>
</tr>
<tr>
<td><strong>ORAL HEALTH</strong></td>
<td>Support development of community infrastructure such as oral health community task forces that incorporate diverse stakeholders for outreach, education, and interventions to address the oral health needs of children in high risk populations.</td>
</tr>
<tr>
<td><strong>School-based sealant application</strong></td>
<td>Support school-based and school-linked preventive oral health programs within SFUSD schools serving high risk target populations. This should also support SFUSD dedicated oral health staffing.</td>
</tr>
<tr>
<td><strong>School-based education and case management</strong></td>
<td>---</td>
</tr>
</tbody>
</table>

**INFRASTRUCTURE**
# San Francisco Department of Public Health

**Dr. Grant Colfax**  
**Director of Health**

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### DPH Infrastructure

#### A. Personnel

1. **Backbone staffing to support SDDTAC**
   - A program manager to provide backbone staffing to the SDDTAC, including:
     - Staffing full committee and 3 subcommittees in compliance with Sunshine and Brown Acts;
     - Coordinating among city agencies and funded CBOs to promote collective impact;
     - Help guide vision and strategy of SDDTAC, support aligned activities; manage SDDTAC work and timeline; and
     - Working with evaluation team to establish shared measurement practices
   - As necessary, manage citywide/soda tax impact media
   - Develop/Compile and Manage completion of SDDTAC Annual Report
   - Manage SDDTAC biennial nominations process

2. **Staffing to support DPH SDDT implementation of community based grants**
   - Manage work of contractors, including:
     - Develop and implement CBO RFP process;
     - Provide technical assistance for CBOs and merchants;
     - Promote collective impact in coordination with SDDTAC backbone staff and City Agencies; and
     - Work with evaluator and SDDTAC backbone staff to develop and implement evaluation plan and evaluation technical assistance.

3. **Staffing to support research and evaluation of SDDT impact, including data purchases as necessary**
   - At least 1.0 FTE epidemiologist;
   - Support data analysis for annual report;
   - Manage data purchases;
   - Participate in development and implementation of SDDT evaluation

#### B. Professional services

- Including:
  - Technical assistance for funded CBO and FBO
  - Evaluation to implement evaluation framework and evaluate funded city agencies, CBO and FBO, and process evaluations from applicants, and provide evaluation technical assistance
  - City attorney to provide ongoing technical consultation

#### C. Materials/Supplies

- For meetings and printing costs

#### D. Training

- To support staff development

#### E. Data

- For collection (pricing), analysis (Nielsen) and purchase (IRI)

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### WATER ACCESS

- **SFUSD water station installation.** Additionally, invest in adding signage and art to 3 stations to pilot evidence-based community informed model for what designs should be. As well as water education. Allows for comparison of usage between pilot stations with artwork/education and those without.

- **Public water station installation.** Additionally, invest in adding signage and art to 3 stations to pilot evidence-based community informed model for what designs should be. As well as water education. Allows for comparison of usage between pilot stations with artwork/education and those without.

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### SF RECREATION & PARKS

- **Peace Parks**
  - Programming to serve Priority Populations

- **SVIP: Peace Parks Transportation**
  - Transportation for Peace Parks participants

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### BREASTFEEDING

- To fund a breastfeeding coalition to organize collective efforts across San Francisco to enable increased breastfeeding among Priority Populations. This coalition will mobilize action on policy, systems, and environmental (PSE) changes to increase breastfeeding rate and duration, leveraging community strengths and tackling structural barriers to reduce inequities to breastfeeding support. This would include funding for backbone support to engage community stakeholders in a strategic planning and engagement process to develop a framework for short and long term goals embedded in principles of equity; help align breastfeeding support services in San Francisco including hospital, outpatient, and community based services to improve access to breastfeeding support; and provide technical assistance to partnering agencies (such as child care centers and businesses with less than 50 employees) to operationalize and implement breastfeeding friendly policies and practices.
**SUPPORT FOR SMALL BUSINESS/MERCHANTS**

Understand business operations, challenges, and support recommendations; improve SDDTAC partnership with San Francisco small market retailers; communication and outreach to SF small market retailers. Development of tools to evaluate the effectiveness of Sugary Drinks Distributor Tax process, and review performance accountability to determine if the number of retailers impacted by the tax.

* Funding should support programs and services that increase financial resources to purchase healthy food; access to healthy fruits and vegetables while minimizing processed foods for high-risk communities; foods that are affordable and convenient; and programs that support the consumption of healthy foods including the ability to prepare and store meals and the knowledge of basic nutrition, food safety and cooking. Priority programs should incorporate a community-based food security perspective and have demonstrated increased ability of food insecure residents to purchase, access, and consume consumption of healthy, fresh, low-to-no cost and culturally appropriate foods, including but not limited to food vouchers/incentives, transportation and delivery and prepared foods.

**ONGOING ADDBACKS FROM FY 2017-2018**

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>DEPARTMENT</th>
<th>DESCRIPTION</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food Security – Healthy Food Purchasing Supplement</td>
<td>DPH</td>
<td>Maintain current service levels: Vouchers and education to increase consumption and access to nutritious foods by increasing the ability of low income residents to purchase fruits and vegetables at neighborhood vendors and farmers’ markets in collaboration with DPH Healthy Retail Program.</td>
<td>50,000</td>
</tr>
<tr>
<td>Healthy Corner Store Retail</td>
<td>ECN</td>
<td>Promoting corner stores and markets to sell healthy products as opposed to sugary beverages, etc.</td>
<td>60,000</td>
</tr>
<tr>
<td>Food Security – Home Delivered Meals (HDM)</td>
<td>HSA</td>
<td>Address current waitlist: Delivery of nutritious meals, a daily-safety check/friendly interaction to homebound seniors/adults with disabilities who cannot shop or prepare meals themselves. Many providers offer home assessments/nutrition education/counseling.</td>
<td>477,000</td>
</tr>
<tr>
<td>Food Security – Congregate Lunch Meals</td>
<td>HSA</td>
<td>Address current waitlist: Daily, hot, nutritious meals for seniors/adults with disabilities</td>
<td>220,000</td>
</tr>
<tr>
<td>Senior Fitness</td>
<td>HSA</td>
<td>Senior fitness programming at IT Bookman and George Davis</td>
<td>200,000</td>
</tr>
<tr>
<td>Congregate Meal Program A</td>
<td>HSA</td>
<td>Congregate Meal Program A</td>
<td>75,000</td>
</tr>
<tr>
<td>Congregate Meal Program B</td>
<td>HSA</td>
<td>Congregate Meal Program B</td>
<td>75,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td></td>
<td><strong>1,157,000</strong></td>
</tr>
</tbody>
</table>

*The Board of Supervisors made a series of addbacks in the FY 17-18 budget. When the Board of Supervisors makes changes to the Mayor’s budget, some of these changes are “addbacks” denoting the Board’s decision to add funds back for a particular service. Addbacks become part of an agency’s baseline budget.*