

SDDTAC Recommendations Summary

Comparing Mayor's Proposed Allocation of Sugary Drink Funds in FY 19/20 to SDDTAC Recommendations for FY 19/20							
Item	Mayor's Allocations \$ 18/19	Dept. For Administration	Item	Mayor's Allocations \$ 19/20	SDDTAC Rx 19/20	SDDTAC Rx Dept.	Variance from Mayor's Allocation and SDDTAC Rx 19/20
Community-Based Grants			Community-Based Grants				
Grants to CBO's	\$3,817,000	DPH/CHEP	Health edu., food security, physical activity	\$2,995,000	\$3,260,000	DPH/CHEP	-\$265,000
Grants to CBO's	\$728,000	DPH to SFUSD	School based interventions	\$300,000	\$300,000		\$0
			Media	\$0	\$680,000		-\$680,000
			Community Engagment	\$50,000	\$50,000		\$0
	\$4,545,000	Total		\$3,345,000	\$4,290,000	Total	-\$945,000
SFUSD			SFUSD				
School Food, education, action	\$1,500,000	DCYF/SFUSD	School Food, Nutrition Education,	\$1,000,000	\$1,000,000	SFUSD via DCYF	\$0
			Student Led Action	\$500,000	\$500,000		\$0
	\$1,500,000	Total		\$1,500,000	\$1,500,000	Total	\$0
Food Access			Food Access				
Healthy Eating Vouchers	\$1,035,000	DPH	Healthy Food Purchasing Supplement	\$1,000,000	\$1,000,000	DPH/CHEP	\$0
Healthy Retail	\$150,000	ECN	Healthy Retail	\$150,000	\$150,000	OEWD	\$0
	\$1,185,000	Total		\$1,150,000	\$1,150,000	Total	\$0
Oral Health			Oral Health				
Community task forces	\$450,000	DPH	Community task forces	\$450,000	\$450,000	DPH/MCAH	\$0
School-based oral health	\$550,000	DCYF/SFUSD	School -based sealant applicatic	\$350,000	\$350,000	DPH/SF Health Network	\$0
			School-based education and case management	\$200,000	\$200,000	SFUSD via DCYF	\$0
	\$1,000,000	Total		\$1,000,000	\$1,000,000	Total	\$0
Infrastructure			Infrastructure				
Staffing/Research Support	\$800,000	DPH	DPH Infrastructure	\$800,000	\$1,000,000		-\$200,000

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			Strategic Planning	\$0	\$40,000	DPH/CHEP	-\$40,000	Support for backbone staffing for SDDTAC. Additional funds for evaluation including funds for community-based participatory research, funds to develop a system to collect data, expand technical assistance, and conduct more qualitative evaluation.	
			Evaluation	\$200,000	\$200,000		\$0		
	\$800,000	total		\$1,000,000	\$1,240,000	total	-\$240,000		
Water Access			Water Access						Install or upgrade existing hydration stations in public spaces that target highrisk populations.
Water Access - SFUSD	\$450,000	DCYF/SFUSD	Water Access - SFUSD	\$0	\$0	PUC via RPD/DPW			
			Water Access - Public Spaces	\$300,000	\$300,000	PUC via RPD	\$0		
	\$450,000	Total		\$300,000	\$300,000	Total	\$0		
Peace Parks	\$520,000	Rec	SF Recreation & Parks	\$670,000	\$520,000	RPD	\$150,000	Funding to Rec Park to provide continued support of the Peace Parks program.	
			SVIP Staffin	\$225,000			\$225,000	Provide additional SVIP staffing for the Peace Parks program.	
			Outreach, Scholarships, and Equity in Recreation	\$2,000,000			\$2,000,000	New initiative to expand recreation scholarships and outreach to youth under 18 and living in public and low-income subsidized housing.	
				\$2,895,000	\$520,000		\$2,375,000		
Hope SF Peer Enhancements	\$400,000	DPH	HOPE SF Chronic Disease Equity	\$0	\$400,000	DPH/Behavioral Health	-\$400,000		
Total	\$10,400,000		Total	\$11,190,000	\$10,400,000		-\$1,435,000		

* See Final SDDTAC Budget Recommendations for FY 19/20 and FY 20/21 for full description of each line item