

SDDTAC Recommendations Summary

Comparing Mayor's Proposed Allocation of Sugary Drink Funds in FY 19/20 to SDDTAC Recommendations for FY 19/20							
Item	Mayor's Allocations \$ 18/19	Dept. For Administration	Item	Mayor's Allocations \$ 19/20	SDDTAC Rx 19/20	SDDTAC Rx Dept.	Variance from Mayor's Allocation and SDDTAC Rx 19/20
<b>Community-Based Grants</b>			<b>Community-Based Grants</b>				
Grants to CBO's	\$3,817,000	DPH/CHEP	Health edu., food security, physical activity	\$2,995,000	\$3,260,000	DPH/CHEP	-\$265,000
Grants to CBO's	\$728,000	DPH to SFUSD	School based interventions	\$300,000	\$300,000		\$0
			Media	\$0	\$680,000		-\$680,000
			Community Engagment	\$50,000	\$50,000		\$0
	<b>\$4,545,000</b>	<b>Total</b>		<b>\$3,345,000</b>	<b>\$4,290,000</b>	<b>Total</b>	<b>-\$945,000</b>
<b>SFUSD</b>			<b>SFUSD</b>				
School Food, education, action	\$1,500,000	DCYF/SFUSD	School Food, Nutrition Education,	\$1,000,000	\$1,000,000	SFUSD via DCYF	\$0
			Student Led Action	\$500,000	\$500,000		\$0
	<b>\$1,500,000</b>	<b>Total</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>Total</b>	<b>\$0</b>
<b>Food Access</b>			<b>Food Access</b>				
Healthy Eating Vouchers	\$1,035,000	DPH	Healthy Food Purchasing Supplement	\$1,000,000	\$1,000,000	DPH/CHEP	\$0
Healthy Retail	\$150,000	ECN	Healthy Retail	\$150,000	\$150,000	OEWD	\$0
	<b>\$1,185,000</b>	<b>Total</b>		<b>\$1,150,000</b>	<b>\$1,150,000</b>	<b>Total</b>	<b>\$0</b>
<b>Oral Health</b>			<b>Oral Health</b>				
Community task forces	\$450,000	DPH	Community task forces	\$450,000	\$450,000	DPH/MCAH	\$0
School-based oral health	\$550,000	DCYF/SFUSD	School -based sealant applicatic	\$350,000	\$350,000	DPH/SF Health Network	\$0
			School-based education and case management	\$200,000	\$200,000	SFUSD via DCYF	\$0
	<b>\$1,000,000</b>	<b>Total</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>Total</b>	<b>\$0</b>
<b>Infrastructure</b>			<b>Infrastructure</b>				
Staffing/Research Support	\$800,000	DPH	DPH Infrastructure	\$800,000	\$1,000,000		-\$200,000

Community-based grants for (1) Health Education, (2) Physical Activity Opportunities, (3) Healthy Eating/Food Security, (4) Water Promotion, and (5) Community-based participatory research.

Community engagement activities to ensure impacted populations can inform decisions related to sugar-sweetened beverages.

Funding to (1) improve the quality of school meals, (2) support nutrition education, and (3) support student-led efforts to decrease consumption of sugar-sweetened beverages, and increase awareness among students.

Supports healthy eating vouchers through the Healthy Food Purchasing Supplement program, which improves food security and access to healthy

Continue support for Healthy Retail program.

Maternal, Child & Adolescent Health within Dept. of Public Health adminster funds.

Support oral health community task forces that work toward addressing oral health needs of children in high risk populations.

Support school-based and school-linked preventative oral health programs within SFUSD serving high risk target population. Covers cost of sealants.

Support school-based and school-linked preventative oral health programs

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			Strategic Planning	\$0	\$40,000	DPH/CHEP	<i>-\$40,000</i>	Support for backbone staffing for SDDTAC. Additional funds for evaluation including funds for community-based participatory research, funds to develop a system to collect data, expand technical assistance, and conduct more qualitative evaluation.	
			Evaluation	\$200,000	\$200,000		<i>\$0</i>		
	<b>\$800,000</b>	<b>total</b>		<b>\$1,000,000</b>	<b>\$1,240,000</b>	<b>total</b>	<b><i>-\$240,000</i></b>		
<b>Water Access</b>			<b>Water Access</b>						Install or upgrade existing hydration stations in public spaces that target highrisk populations.
Water Access - SFUSD	\$450,000	DCYF/SFUSD	Water Access - SFUSD	\$0	\$0	PUC via RPD/DPW			
			Water Access - Public Spaces	\$300,000	\$300,000	PUC via RPD	\$0		
	<b>\$450,000</b>	<b>Total</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>Total</b>	<b>\$0</b>		
<b>Peace Parks</b>	<b>\$520,000</b>	Rec	SF Recreation & Parks	\$670,000	\$520,000	RPD	<i>\$150,000</i>	Funding to Rec Park to provide continued support of the Peace Parks program.	
			SVIP Staffin	\$225,000			<i>\$225,000</i>	Provide additional SVIP staffing for the Peace Parks program.	
			Outreach, Scholarships, and Equity in Recreation	\$2,000,000			<i>\$2,000,000</i>	New initiative to expand recreation scholarships and outreach to youth under 18 and living in public and low-income subsidized housing.	
				<b>\$2,895,000</b>	<b>\$520,000</b>		<b><i>\$2,375,000</i></b>		
<b>Hope SF Peer Enhancements</b>	\$400,000	DPH	HOPE SF Chronic Disease Equity	\$0	\$400,000	DPH/Behavioral Health	<i>-\$400,000</i>		
<b>Total</b>	<b>\$10,400,000</b>		<b>Total</b>	<b>\$11,190,000</b>	<b>\$10,400,000</b>		<b><i>-1,435,000</i></b>		

\* See Final SDDTAC Budget Recommendations for FY 19/20 and FY 20/21 for full description of each line item