

Subcommittee Recommendations for FY19-20	FULL SDDTAC	COM INPUT	%	INFRASTRUCTURE	%	DATA & EVIDENCE	%	Rx Agency
COMMUNITY-BASED GRANTS (CBG)	\$ 135,000			\$ 4,802,596				DPH/CHEP
Health education, food security, physical activity		\$ 3,137,000		\$ -		\$ 3,260,000		DPH/CHEP
School-based		\$ 300,000		\$ 728,000		\$ 300,000		SFUSD via DPH
Water Education		\$ 173,000		\$ -		\$ -		DPH/CHEP
Media		\$ 300,000		\$ 780,000		\$ 680,000		DPH/CHEP
Media - SSB ed		\$ 380,000		\$ -		\$ -		DPH/CHEP
Community engagement	\$ 50,000			\$ 50,000		\$ 50,000		DPH/CHEP
Healthy Food Purchasing Supplement		\$ 1,000,000		\$ -		\$ -		DPH
TOTAL CBG		\$ 5,290,000	51%	\$ 4,802,596	46%	\$ 4,290,000	41%	
School Food, Nutrition Ed		\$1,000,000		\$ 951,923		\$ 1,000,000		SFUSD via DPH
Student Led Action		\$500,000		\$ 475,962		\$ 500,000.00		SFUSD via DPH
		\$ 1,500,000	14%	\$ 1,427,885	14%	\$ 1,500,000	14%	
Healthy Food Purchasing Supplement		\$ -		\$ 985,240		\$ 1,000,000		DPH
Healthy Retail SF		\$ 150,000		\$ 142,788		\$ 150,000		OEWD
TOTAL FOOD ACCESS		\$ 150,000	1%	\$ 1,128,028	11%	\$ 1,150,000	11%	
ORAL HEALTH		\$500,000		\$ 523,558		\$ 500,000		DPH
School based		\$500,000		\$ 428,365		\$ 500,000		SFUSD via DPH
TOTAL ORAL HEALTH		\$1,000,000	10%	\$ 951,923	9%	\$ 1,000,000	10%	
Infrastructure	\$ 200,000	\$ 1,000,000		\$ 951,923		\$ 1,000,000		DPH/CHEP
Strategic planning	\$ 40,000	\$ 40,000		\$ 38,077		\$ 40,000		DPH/CHEP
Evaluation	\$ -	\$ 200,000		\$ 200,000		\$ 200,000		DPH/CHEP
Media	\$ -	\$ -		\$ -		\$ -		DPH/CHEP
TOTAL INFRASTRUCTURE		\$ 1,240,000	12%	\$ 1,190,000	11%	\$ 1,240,000	12%	
Water Access - SFUSD	\$ -	\$ -		\$ -		\$ -		
Water Access - Public Spaces	\$ 25,000	\$ 300,000		\$ 23,798		\$ 300,000		PUC/DPH
TOTAL WATER ACCESS		\$ 300,000	3%	\$ 23,798	0.2%	\$ 300,000	3%	
SF Recreation & Parks	\$ -	\$ 520,000	5%	\$ 495,000	5%	\$ 520,000	5%	RPD
HOPE SF Chronic Disease Equity	\$ -	\$ 400,000	4%	\$ 380,769	4%	\$ 400,000	4%	DPH
Total	\$ 450,000	\$ 10,400,000	100%	\$ 10,399,999	100%	\$ 10,400,000	100%	

Notes for Community Input Rx
 * moved healthy food purchasing supp to CBG
 * added \$173k for CBG water ed
 * rounded line items to whole numbers
 * added funds for hydration stations in public realms
 * community engagement added to general CBG pot

Notes for Infrastructure Rx
 * added \$300k for media
 * added \$200k for eval
 * subtracted \$500k proportionately from all line items

Notes for Data and Evidence Rx
 * modeled after Community Input Rx
 * needs clarity on water ed and food line items
 * added \$680K for media campaign; % ssb ed and SDDT impact TBD