

BEILENSON HEARING FY 2004-05 BUDGET					
Facility	Service Description	Change in Positions (in FTEs)	Expected Savings	Description of Change	Number Clients/Patients Affected
Mental Health Rehabilitation Facility, San Francisco General Hospital	Mental Health facility with 147 locked beds	(22.3)	1,791,899	Convert to a facility with a 47-bed locked Mental Health Rehabilitation Center, 59-bed locked Skilled Nursing facility, 27-bed unlocked residential facility and 14-bed unlocked residential treatment facility with day program.	Currently serve 87 clients; proposal will result in 41 fewer locked beds and 41 more unlocked beds
Out of County Long Term Care Beds, locations to be determined	Mental Health Long Term Care Beds		211,609	Remove clients from 5 high cost locked long term beds to 5 low cost residential care beds, add 5 residential care beds	Currently house 5 clients, with proposal 10 clients can be housed
Page Street Guest House, 1500 Page Street	Mental Health Residential Care Beds		92,424	Relocate clients from Page Street Guest House to a new vendor with lower cost residential care beds and add 4 additional residential care beds	Currently house 6 clients, with proposal 10 clients can be housed
Southeast Mission Geriatric Mental Health Clinic 3901 and 3911 Mission, OMI Family Center Mental Health Clinic, 1760 Ocean	Mental Health Clinic		111,728	Close Southeast Mission Geriatric Mental Health Clinic and transfer clients and staff to OMI Mental Health Clinic	205 clients will receive care at OMI location.
Walden - Residential Program 890 Hayes and 815 Buena Vista West	Individual/group counseling, supervision of medications and vocational and life skills training		292,212	Funding reduction resulting in reduced client stay	Currently house 136 clients but no anticipated impact on number of clients
Mt. St. Joseph's Epiphany Center - Broderick House, 1615 Broderick Street.	Substance Abuse services for women		260,000	Elimination of one-time funding. Clients will be transitioned to other programs.	Currently house 11 clients
San Francisco Study Center - 1095 Market Street	Cultural competency training and development for 180 Public Health contractors		40,000	Reduction of funding for program	180 contractors will not be trained, unable to estimate impact on clients
Walden House - Intensive Treatment Services (WHITS), 890 Hayes Street	Substance Abuse Treatment		33,000	Funding reduction	Currently house 5 clients but no anticipated impact on clients

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Walden House - Support for Parenting Program, 815 Buena Vista West	Counseling to encourage family unification		91,956	Elimination of program, clients will be referred to existing family reunification programs in Department of Human Services	Currently assist 6 clients, all will be referred to DHS for services
Private Provider Network (PPN)-Outpatient Mental Health Services	Mental Health Services		352,500	Limit Private services to the indigent population without insurance. Restrict language premium payments to providers based on contact with monolingual clients.	Currently 3,533 clients are seen through PPN, Anticipate 177 clients will be referred to their own insurance plans for services
Bayview Hunter's Point Adult Day Health, 1250 La Salle Ave	Therapeutic recreation, personal care and exercise assistance to elderly		46,295	Eliminate non-medical adult day services	125 clients
Pharmacies who provide prescription benefits to CHN clients	Drug benefits		232,500	Require a \$5 per generic prescription or \$10 per non-generic prescription co-payment from patients whose incomes exceed 100% of the Federal Poverty Level (FPL). This does not apply to clients seeking psychotropic medications.	Currently provide benefits to 35,000 Clients, Anticipate impact on 3,850 patients
San Francisco General Hospital	Interpreter Services	(5.0)	372,018	Eliminate 4.5 vacant positions and 0.5 filled positions.	Anticipate no impact on the number of clients
California Acupuncture Resources, Tom Waddell Health Center, 50 Ivy Street	Acupuncture services for pain management for homeless patients		33,333	Elimination of acupuncture services	76 clients
Healthy Workers program	Pharmacy benefits	0.42	808,437	Prescription copays will increase from \$3.00 to \$5.00 (generic) and from \$5.00 to \$10.00 (non-generic).	Currently approximately 6,000 eligible Healthy Worker members receive approximately 3,250 prescriptions per month
San Francisco General Hospital	Dialysis Unit		338,943	Close unit and refer patients to other non-profit and for profit dialysis units. All patients requiring dialysis have Medicare and/or Medi-cal coverage.	82 dialysis center clients and 30 home patients

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Sunset Mental Health Clinic (1990 41st Ave), Older Adult Mental Health Clinic (90 Van Ness), Team II Mental Health Clinic (271 Mission)	Mental Health Clinics	(9.40)	4,204,646	Combine the following clinics with associated health centers: Sunset Mental Health Clinic with Ocean Park Health Center (1351 24th Ave); Older Adult Mental Health Clinic with Curry Senior Service Center (333 Turk St); and Team II Mental Health Clinic with Castro-Mission Health Clinic (3850 17th St) Mental Health Clinics.	Currently Sunset Mental Health Clinic serves 924 clients, Older Adult Mental Health Clinic serves 265 clients, Team II Mental Health Clinic serves 217 clients, Anticipated no change in number of clients served.
Mission Assertive Community Treatment, Mission ACT Mental Health Center (2712 Mission)	Mental Health	(1.00)	69,203	Move the Mission Assertive Community Treatment program to a new site.	Currently serves 100 clients, but no anticipated change in number of clients served.
San Francisco General, Laguna Honda Hospital, Primary Care Clinics, Mental Health Clinics	Management and supervision of social workers	(6.50)	440,201	Eliminate middle managers of social workers. Direct services will continue to be provided by social workers.	No anticipated change in number of clients served. Unable to estimate total number of clients directly served by social workers at these locations.
Primary Health Clinics and associated satellite clinics- Castro-Mission Health Clinic (3850 17th St), Maxine Hall (1301 Pierce St), Southeast (2401 Keith St), Chinatown (1490 Mason Street), Ocean Park (1351 24th Ave); Silver Avenue (1525 Silver Ave), Tom Waddell (50 Ivy St)	Primary Care	(18.54)	2,107,327	Eliminate evening hours at Castro-Mission Primary Care Clinic. Reducing the number of staff at primary care and satellite clinics.	Currently provide 95,861 annual medical primary care visits. Maximum impact of reduction is 4,400 fewer visits including 950 due to evening clinic closure at Castro-Mission and 750 due to satellite clinic closures. However, impact is expected to be less due to staffing efficiencies.
Shanti - Emotional & Practical Support, 730 Polk Street	Services include life needs assessment, practical and emotional support, and socialization opportunities		401,811	Elimination of funding	600 clients

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SF AIDS Foundation/AIDS Health Project	Emotional and practical support provided by peer advocates through support groups		383,179	Elimination of funding	900 clients