

Attachment B

Dates	Current DPH Population		Current SFCCC Population		New Population		Subtotal Monthly Enrollment	Drop-Out Monthly Disenrollment	Total Cumulative HAP Enrollees	Population Description
	DPH Population (SHCCI)	DPH Population (Non-SHCCI)	SFCCC Population (Referred to DPH)	SFCCC Population (Not Referred to DPH)	Employer-Based Population	"On Demand" Population				
July 07	-	80	-	-	-	-	80	-	80	Chinatown Clinic -SS pts <100% of FPL -New pts <100% of FPL
Aug 07	-	80	-	-	-	-	80	-	160	Chinatown Clinic -SS pts <100% of FPL -New pts <100% of FPL
Sept 07	1,330	1,048	926	543	-	288	4,135	4,135	4,295	-Existing DPH pts -"On Demand" pts -SFCCC pts (Not referred to DPH)
Oct 07	1,330	1,048	926	543	-	288	4,135	4,135	8,430	-Existing DPH pts -"On Demand" pts -SFCCC pts (Not referred to DPH)
Nov 07	1,330	1,048	926	543	-	288	4,135	4,135	12,565	-Existing DPH pts -"On Demand" pts -SFCCC pts (Not referred to DPH)
Dec 07	1,330	1,048	926	543	-	288	4,135	4,135	16,700	-Existing DPH pts -"On Demand" pts -SFCCC pts (Not referred to DPH)
Jan 08	1,330	1,048	926	543	467	288	4,602	4,602	21,302	-Existing DPH pts -"On Demand" pts -SFCCC pts (Not referred to DPH) -Employees at 50+ person firms
Feb 08	1,330	1,048	926	543	467	288	4,602	4,602	25,904	-Existing DPH pts -"On Demand" pts -SFCCC pts (Not referred to DPH) -Employees at 50+ person firms

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Dates	Current DPH Population		Current SFCCC Population		New Population		Subtotal Monthly Enrollment	Drop-Out Monthly Disenrollment	Total Cumulative HAP Enrollees	Population Description
	DPH Population (SHCCI)	DPH Population (Non-SHCCI)	SFCCC Population (Referred to DPH)	SFCCC Population (Not Referred to DPH)	Employer-Based Population	"On Demand" Population				
Mar 08	1,330	1,048	926	543	467	288	4,602		30,306	-Existing DPH pts -"On Demand" pts -SFCCC pts (Not referred to DPH) -Employees at 50+ person firms
Apr 08	1,330	1,048	926	543	1,090	288	5,225		35,731	-Existing DPH pts -"On Demand" pts -SFCCC pts (Not referred to DPH) -Employees at 50+ person firms -Employees at 20-49 person firms
May 08	1,330	1,048	926	543	623	288	4,758		40,489	-Existing DPH pts -"On Demand" pts -SFCCC pts (Not referred to DPH) -Employees at 20-49 person firms
Jun 08	1,330	1,048	926	543	623	288	4,758		45,247	-Existing DPH pts -"On Demand" pts -SFCCC pts (Not referred to DPH) -Employees at 20-49 person firms
Jul 08	1,330	1,048	926	543	623	288	4,758	8	49,997	-Existing DPH pts -"On Demand" pts -SFCCC pts (Not referred to DPH) -Employees at 20-49 person firms
Aug 08	1,330	1,048	926	543	-	288	4,135	8	54,124	-Existing DPH pts -"On Demand" pts -SFCCC pts (Not referred to DPH)
Sept 08	1,330	1,048	926	-	-	288	3,592	414	57,303	-Existing DPH pts -"On Demand" pts
Oct 08	1,330	1,048	926	-	-	288	3,592	414	60,481	-Existing DPH pts -"On Demand" pts
Nov 08	1,330	1,048	926	-	-	288	3,592	414	63,660	-Existing DPH pts -"On Demand" pts

ASSUMPTIONS AND NOTES:

DPH Population: SHCCI

- 1 Total 3,304 enrollment rate/month for DPH population and SFCCC Population (Referred to DPH) reflect historical sliding scale (SS) enrollment rates (includes SFGH IP, ED, OP, COPC average enrollments in Dec)
- 2 DPH Population (exclusive of SFCCC pts) reflects 100% of 1,046 monthly SS enrollments at COPC, 59% of 1,590 SFGH SS inpatient, ED, outpatient clinic enrollees, and 59% of 668 restricted Medi-Cal enrollee SFCCC participants
- 3 Estimated 1,330 of 2,378 Current DPH Population eligible for SHCCI funding each month

DPH Population: Non-SHCCI

- 4 Figures reflect enrollment for DPH SS patients unable to provide proof of citizenship

SFCCC Population: Referred to DPH

- 5 SFCCC OSHPD 2005 data for uninsured SFCCC patients (34,126) multiplied by 79% to approximate 18-64 uninsured SFCCC population (26,960); 79% of DPH uninsured are aged 18-64
- 6 Estimated 61% of 26,960 uninsured SFCCC patients 18-64 (16,446) at main SFCCC sites access SFGH services in line with COPC/SFGH crossover statistics
- 7 SFCCC patients represent estimated 41% of SFGH uninsured patient population 18-64 (16,446 of 39,878 per year)
- 8 SFCCC patients assumed to represent 41% of SFGH inpatient, ED, and outpatient clinic SS enrollees and 41% of restricted Medi-Cal SS enrollees

SFCCC Population: Not Referred to DPH

- 9 Estimated 39% of SFCCC uninsured patients ages 19-64 at likely SFCCC medical home sites do not access DPH system in a given year (39% of 26,960 = 10,514)
- 10 Assumes 62% of uninsured SFCCC pts will enroll at SFCCC medical home sites over period of 1 year, 62% "take-up" rate reflects SS pending/SS completion ratio

Employer-Based Population

- 11 Assumes 8,844 uninsured employees at firms with 50+ employees, 11,800 uninsured employees at firms with 20-49 employees
- 12 Contingent upon employer compliance with ESR (80%), S.F. residency status (66%), Employer selection of the HAP (50%), Employee enrollment in the HAP (80%)
- 13 Enrollment projected to occur over course of four month period for each employee group

"On Demand" Population

- 14 "On Demand" Eligibles, calculated as follows:

Total Uninsured (CHIS 2003):	82,000
	less DPH Uninsured (18-64) 49,824
	less SFCCC (Not Referred to DPH) Uninsured (18-64) 10,514
	less est. ESR Participants 4,360
	<u>"On Demand" Eligibles 17,302</u>

- 15 Assumes "on demand" take-up rate reflective of 20% take-up rate for Healthy Young Adults population, with enrollment occurring over two years
- 16 Assumes modest "on-demand" population due to linkage of enrollment to point-of-service activity

Drop-Out

- 17 Assume that 10% of participants will not re-enroll in HAP on their enrollment anniversary

Sources:

- *Chinatown FY05-FY06 Patient Demographics, DPH, Anson Moon
- *Employer-Based HAP Enrollment Projections, Rafael Gomez, SFHP
- *SHCCI Enrollment Projections, DPH, Tangerine Brigham
- *DPH Sliding Scale Avg. Monthly Enrollments, DPH, Jenine Smith
- *SFCCC 2005 OSHPD Annual Report of Clinics
- *Healthy Young Adults Two Year Market Penetration Rate, Robyn Thaw, SFHP
- *Utilization Data for Uninsured DPH Patients 18-64, S.F. Residents, FY05-FY06, DPH, Anson Moon
- *SFCCC 2004 Crossover Data, DPH, Anson Moon