MEMORANDUM

DATE: February 28, 2018

TO: President Edward A. Chow, M.D. and Honorable Members of the Health Commission

THROUGH: Barbara Garcia, Director of Health

FROM: Anne Okubo, Deputy Financial Officer

RE: Annual Report of Gifts Received in FY 2016-17

As required by section 10.100-201 of the San Francisco Administrative Code and consistent with the policy and procedure for the acceptance of gifts adopted by the Health Commission in October 1995, this is the annual report of gifts received in FY 16-17.

Gifts given to the Department of Public Health are from:
- Zuckerberg San Francisco General Hospital Foundation which was established in 1994 to support programs and projects at the Zuckerberg San Francisco General Hospital & Trauma Center.
- Friends of Laguna Honda, a non-profit organization founded in 1956, dedicated to enhancing the quality of life for the residents at Laguna Honda Hospital by funding non-medical programs and services that would otherwise be unavailable.
- San Francisco Public Health Foundation, founded in 1988, to augment and expand services and programs of DPH.

Detailed List of Gifts (Sources of Funds)

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Under $25,000</th>
<th>Over $25,000</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ZSFGH Foundation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gifts to support Hospital Programs</td>
<td>$722,656</td>
<td>$4,733,534</td>
<td>$5,456,189</td>
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<tr>
<td>Heart of Our City Capital Campaign</td>
<td>1,227</td>
<td>1,225,000</td>
<td>1,226,227</td>
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<tr>
<td>Subtotal</td>
<td>723,882</td>
<td>5,958,534</td>
<td>6,682,416</td>
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<tr>
<td>Laguna Honda Hospital</td>
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<tr>
<td>Gift Fund</td>
<td>17,393</td>
<td>127,453</td>
<td>144,846</td>
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<tr>
<td>In-Kind</td>
<td>0</td>
<td>0</td>
<td>2,759</td>
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<tr>
<td>Friends of Laguna Honda Hospital</td>
<td>0</td>
<td>0</td>
<td>137,591</td>
</tr>
<tr>
<td>Employee Development Fund</td>
<td>0</td>
<td>0</td>
<td>10,000</td>
</tr>
<tr>
<td>Subtotal</td>
<td>17,393</td>
<td>127,453</td>
<td>295,196</td>
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<tr>
<td>Public Health Foundation</td>
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<td></td>
</tr>
<tr>
<td></td>
<td>179,459</td>
<td>633,599</td>
<td>813,058</td>
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<td>Total</td>
<td>$920,734</td>
<td>$6,719,586</td>
<td>$7,640,320</td>
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</tbody>
</table>

The mission of the San Francisco Department of Public Health is to protect and promote the health of all San Franciscans.

We shall ~ Assess and research the health of the community ~ Develop and enforce health policy ~ Prevent disease and injury ~ Educate the public and train health care providers ~ Provide quality, comprehensive, culturally-proficient health services ~ Ensure equal access to all

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**ZSFGH Foundation – Gifts to Hospital Programs - Over $25,000**

$25,000 - $99,999
- Anonymous Donor
- Baker Street Foundation
- Bank of America Charitable Foundation
- Center for Orthopaedic Trauma Advancement
- David W. Mills Foundation
- Elizabeth C. Peters
- Hellman Foundation
- Joseph McCune and Karen Kay Smith-McCune
- Katherine August-deWilde and David deWilde
- Kirsh Foundation
- Lisa and John Pritzker Family Fund
- Lona L. Jupiter
- McKesson Corporation
- Metta Fund
- San Francisco Adult Probation Department
- The Mary Wohlford Foundation
- Thomas and Shelagh Rohlen

$100,000 - $499,000
- AARP Foundation
- AO North America
- Aniysa and Lynn Fritz
- Anonymous Donor
- Genentech USA, Inc.
- Gilead Sciences, Inc.
- Hellman Foundation
- Flight Attendant Medical Research Institute
- San Francisco Special Events Committee
- San Francisco Public Health Foundation

$500,000 +
- Avon Breast Cancer Crusade
- Kaiser Permanente

**Laguna Honda Hospital – Gifts Over $25,000**

<table>
<thead>
<tr>
<th>Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Molly Fleishner</td>
<td>$80,000</td>
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<tr>
<td>Friends of Laguna Honda</td>
<td>47,453</td>
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<tr>
<td>Total</td>
<td>$127,453</td>
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</tbody>
</table>
Non-Gift Fund Donations
In addition to donations to its Gift Fund, LHH received in-kind donations and a donation to the Employee Development Fund in FY 2016-17.

Donations of items from the public are regularly received by our Volunteer Services Department. Those donations include clothing, books, magazines, durable medical equipment, small household items, etc. Most donated items are distributed directly to the neighborhoods and the residents. Items not distributed to the residents and neighborhoods are placed in the Gift Shop as sale items. Proceeds from the sale of donated items are deposited into the Gift Fund, resulting in $2,759 in revenue for the Gift Fund in FY 2016-17.

Friends of Laguna Honda
Friends of Laguna Honda, a non-profit organization founded in 1956, is dedicated to enhancing the quality of life for the residents at Laguna Honda Hospital by funding non-medical programs and services that would otherwise be unavailable. In addition to donations to the Gift Fund the Friends of Laguna Honda pays directly for services, supplies, and materials that further benefit the residents of the hospital.

Non-Gift Fund donations from the Friends of Laguna Honda:
- Equipment, Computers, and Other Material & Supplies: $54,148
- Services: $37,945
- Subscriptions: $1,874
- Orthopedic Shoes, Wheelchair Repair: $3,151
- Holiday Gifts for Residents: $23,163
- Volunteer Recognition Events: $15,080
- Musical Performances: $2,230
- **Total**: $137,591

The Employee Development Fund
The Employee Development Fund was created from a donation by former LHH physician Milka Rols in 2015. The purpose of the fund is to provide quality improvement and skill building for hospital staff. In FY 2016-2017, the fund received a $10,000 donations from Malinda Coleman in memory of a former LHH resident who made significant contributions to the LHH community including serving as Residents Council President and regular advisor to LHH Admiration regarding the resident experience.

Public Health Foundation- Gifts Over $25,000
- AIDS Vaccine Advocacy Coalition: $56,179
- SF Unified School District: $29,414
- SFHP: $502,966
- Silicon Valley Community Foundation: $45,000
- **Total**: $633,597
Expenditures from Gift Funds (Uses of Funds)

**ZSFGH Foundation – Gifts $25,000 and Above**
- AO Trauma Fellowship 2017-2018
- APD Citywide Emergency Housing Vouchers
- Avon Comprehensive Breast Care Program
- Betty C. Peters Fund
- Bland Lane FAMRI Center of Excellence (UCSF)
- Cancer Care Program
- Center for Vulnerable Populations - The Bigger Picture
- Citywide Forensic
- COTA Trauma Fellowship 2017-2018
- EatSF Program
- Healthy SF - Performance Improvement Program
- HIV E Gilead Clinic 2017
- Maternal Mental Health
- New Generation Health Center
- Orthopaedic Trauma Institute Junior Academy
- PHASE Initiative 2017-2019
- Tony Bennett Fund for Emergency Pediatric Care
- Wraparound Vocational Transition Internship Pilot
- ZSFG Pediatr ic Department
- ZSFG Solid Start Initiative

**ZSFGH Foundation - Hearts Grants**
- Cardiac Recovery through Dietary Support $7,130
- Care Coordination Leadership 18,500
- Charge Nurse Development & Education 25,000
- Children’s Immigrant & Refugee Health 21,452
- Clinical Laboratory New Phlebotomy Chairs 4,600
- Cutting Edge Technology to Enhance Airway Response 15,377
- Early Mobility Safe Patient Handling 7,143
- Electronic Fetal Monitoring Training 30,000
- Fine Needle Aspiration Ultrasound Machine 57,593
- Functional Limb Service Amputee Support Group 10,000
- Health Education Program Restoration 8,000
- Individualized Care for Dementia Patients 6,060
- LGBTQ Patient Quality Care 52,150
- Mission Protocol for Expedited Acute Stroke Care 12,281
- Mobile Comfort Care Services 13,340
- Neuroendoscopy 38,666
- Patient Comfort Dialysis 6,551
- Patient Family Conference Room 31,770
Patient Self-Management 3,050
Patient-Centered Reproductive Care with Ultrasound 45,774
Pharmacy Leadership Development 11,700
Potrero del Sol Park FAMILIA Mural 18,874
Risk & Safety Management Operations 20,000
The GOOD Night Group Medical Visit 5,000
Transesophageal Echocardiography Simulator 98,156
Uniting for Children & Families 23,060
Video Laryngoscopy for Neonatal Intubation 35,590
Virtual Reality Training to Improve Trauma Care 49,450
Weight Management Program 7,881
Total $ 684,148

**ZSFGH Foundation Hearts Event Restricted Sponsorships**

Bank of the West $ 5,000
First Republic Bank 15,000
Union Bank 15,000
Macy’s 20,000
McKesson Foundation 25,000
Genentech 50,000
Total $ 130,000

**LHH**

Art With Elders $ 41,608
Neighborhood Money Program $ 31,146
Hospital wide Special Events $ 22,674
Special Food & Beverages provided w/ Resident Activities $ 20,833
Outings - Restaurants, Movies, Admission Tickets $ 19,931
Entertainment $ 15,010
Palliative Care Program Events $ 11,434
Supplies, Game Prizes $ 8,313
Latin Voices Choir $ 5,988
Assistive Technology $ 5,446
Miscellaneous for Patients’ Benefit $ 5,433
Ball Games $ 4,980
Memory Care Program $ 4,858
Positive Care Program Events $ 2,722
End of Life Hospital Wide $ 1,142
STARS Program $ 295
Total $201,812
Public Health Foundation
Public Health Education & Prevention $54,530
Direct Patient Services 349,390
Communicable Disease Control/treatment/prevention 5,965
Outreach & Healthcare for the Homeless 14
Youth & Children’s Services 80,177
Environmental Services 2,273
Public Outreach and Administration 631,581
Total Expenses $1,123,930

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Zuckerberg San Francisco General Hospital Foundation
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Beth S. Veniar
Alex. R. Fisher
Aaron White
Schuyler Hudak
Paula Carien Schultz, Ex-Officio
Lionel C. Johnson
Dennis Leary
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Porter Felton, Vice President
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Richard J. Behrendt, Vice President
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Craig B. Collins, Treasurer
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Gayle Uchida