



City and County of San Francisco  
Edwin M. Lee  
Mayor

**San Francisco Department of Public Health**

Barbara A. Garcia, MPA  
Director of Health

**MEMORANDUM**

DATE: February 28, 2018

TO: President Edward A. Chow, M.D. and  
Honorable Members of the Health Commission

THROUGH: Barbara Garcia, Director of Health

FROM: Anne Okubo, Deputy Financial Officer

**RE: Annual Report of Gifts Received in FY 2016-17**

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As required by section 10.100-201 of the San Francisco Administrative Code and consistent with the policy and procedure for the acceptance of gifts adopted by the Health Commission in October 1995, this is the annual report of gifts received in FY 16-17.

Gifts given to the Department of Public Health are from:

- Zuckerberg San Francisco General Hospital Foundation which was established in 1994 to support programs and projects at the Zuckerberg San Francisco General Hospital & Trauma Center.
- Friends of Laguna Honda, a non-profit organization founded in 1956, dedicated to enhancing the quality of life for the residents at Laguna Honda Hospital by funding non-medical programs and services that would otherwise be unavailable.
- San Francisco Public Health Foundation, founded in 1988, to augment and expand services and programs of DPH.

**Detailed List of Gifts (Sources of Funds)**

	Under \$25,000	Over \$25,000	Total
<b>ZSFGH Foundation</b>			
Gifts to support Hospital Programs	\$722,656	\$4,733,534	\$5,456,189
Heart of Our City Capital Campaign	<u>1,227</u>	<u>1,225,000</u>	<u>1,226,227</u>
Subtotal	723,882	5,958,534	6,682,416
<b>Laguna Honda Hospital</b>			
Gift Fund	17,393	127,453	144,846
In-Kind	0	0	2,759
Friends of Laguna Honda Hospital	0	0	137,591
Employee Development Fund	<u>0</u>	<u>0</u>	<u>10,000</u>
Subtotal	17,393	127,453	295,196
<b>Public Health Foundation</b>	<u>179,459</u>	<u>633,599</u>	<u>813,058</u>
<b>Total</b>	<b>\$920,734</b>	<b>\$6,719,586</b>	<b>\$7,640,320</b>

**The mission of the San Francisco Department of Public Health is to protect and promote the health of all San Franciscans.**

We shall - Assess and research the health of the community - Develop and enforce health policy - Prevent disease and injury -  
- Educate the public and train health care providers - Provide quality, comprehensive, culturally-proficient health services - Ensure equal access to all

**ZSFGH Foundation – Gifts to Hospital Programs - Over \$25,000**

**\$25,000 - \$99,999**

Anonymous Donor  
Baker Street Foundation  
Bank of America Charitable Foundation  
Center for Orthopaedic Trauma Advancement  
David W. Mills Foundation  
Elizabeth C. Peters  
Hellman Foundation  
Joseph McCune and Karen Kay Smith-McCune  
Katherine August-deWilde and David deWilde  
Kirsh Foundation  
Lisa and John Pritzker Family Fund  
Lona L. Jupiter  
McKesson Corporation  
Metta Fund  
San Francisco Adult Probation Department  
The Mary Wohlford Foundation  
Thomas and Shelagh Rohlen

**\$100,000 - \$499,000**

AARP Foundation  
AO North America  
Aniysa and Lynn Fritz  
Anonymous Donor  
Genentech USA, Inc.  
Gilead Sciences, Inc.  
Hellman Foundation  
Flight Attendant Medical Research Institute  
San Francisco Special Events Committee  
San Francisco Public Health Foundation

**\$500,000 +**

Avon Breast Cancer Crusade  
Kaiser Permanente

**Laguna Honda Hospital – Gifts Over \$25,000**

Molly Fleishner	\$ 80,000
Friends of Laguna Honda	<u>47,453</u>
Total	\$127,453

**Non-Gift Fund Donations**

In addition to donations to its Gift Fund, LHH received in-kind donations and a donation to the Employee Development Fund in FY 2016-17.

Donations of items from the public are regularly received by our Volunteer Services Department. Those donations include clothing, books, magazines, durable medical equipment, small household items, etc. Most donated items are distributed directly to the neighborhoods and the residents. Items not distributed to the residents and neighborhoods are placed in the Gift Shop as sale items. Proceeds from the sale of donated items are deposited into the Gift Fund, resulting in \$2,759 in revenue for the Gift Fund in FY 2016-17.

***Friends of Laguna Honda***

Friends of Laguna Honda, a non-profit organization founded in 1956, is dedicated to enhancing the quality of life for the residents at Laguna Honda Hospital by funding non-medical programs and services that would otherwise be unavailable. In addition to donations to the Gift Fund the Friends of Laguna Honda pays directly for services, supplies, and materials that further benefit the residents of the hospital.

Non-Gift Fund donations from the Friends of Laguna Honda:

Equipment, Computers, and Other Material & Supplies	\$54,148
Services	\$37,945
Subscriptions	\$1,874
Orthopedic Shoes, Wheelchair Repair	\$3,151
Holiday Gifts for Residents	\$23,163
Volunteer Recognition Events	\$15,080
Musical Performances	\$2,230
<b>Total</b>	<b><u>\$137,591</u></b>

***The Employee Development Fund***

The Employee Development Fund was created from a donation by former LHH physician Milka Rols in 2015. The purpose of the fund is to provide quality improvement and skill building for hospital staff. In FY 2016-2017, the fund received a \$10,000 donations from Malinda Coleman in memory of a former LHH resident who made significant contributions to the LHH community including serving as Residents Council President and regular advisor to LHH Admiration regarding the resident experience.

**Public Health Foundation- Gifts Over \$25,000**

AIDS Vaccine Advocacy Coalition	56,179
SF Unified School District	29,414
SFHP	502,966
Silicon Valley Community Foundation	45,000
<b>Total</b>	<b><u>\$ 633,597</u></b>

## **Expenditures from Gift Funds (Uses of Funds)**

### **ZSFGH Foundation – Gifts \$25,000 and Above**

AO Trauma Fellowship 2017-2018  
APD Citywide Emergency Housing Vouchers  
Avon Comprehensive Breast Care Program  
Betty C. Peters Fund  
Bland Lane FAMRI Center of Excellence (UCSF)  
Cancer Care Program  
Center for Vulnerable Populations - The Bigger Picture  
Citywide Forensic  
COTA Trauma Fellowship 2017-2018  
EatSF Program  
Healthy SF - Performance Improvement Program  
HIVE Gilead Clinic 2017  
Maternal Mental Health  
New Generation Health Center  
Orthopaedic Trauma Institute Junior Academy  
PHASE Initiative 2017-2019  
Tony Bennett Fund for Emergency Pediatric Care  
Wraparound Vocational Transition Internship Pilot  
ZSFG Pediatric Department  
ZSFG Solid Start Initiative

### **ZSFGH Foundation - Hearts Grants**

Cardiac Recovery through Dietary Support	\$ 7,130
Care Coordination Leadership	18,500
Charge Nurse Development & Education	25,000
Children's Immigrant & Refugee Health	21,452
Clinical Laboratory New Phlebotomy Chairs	4,600
Cutting Edge Technology to Enhance Airway Response	15,377
Early Mobility Safe Patient Handling	7,143
Electronic Fetal Monitoring Training	30,000
Fine Needle Aspiration Ultrasound Machine	57,593
Functional Limb Service Amputee Support Group	10,000
Health Education Program Restoration	8,000
Individualized Care for Dementia Patients	6,060
LGBTQ Patient Quality Care	52,150
Mission Protocol for Expedited Acute Stroke Care	12,281
Mobile Comfort Care Services	13,340
Neuroendoscopy	38,666
Patient Comfort Dialysis	6,551
Patient Family Conference Room	31,770

Patient Self-Management	3,050
Patient-Centered Reproductive Care with Ultrasound	45,774
Pharmacy Leadership Development	11,700
Potrero del Sol Park FAMILIA Mural	18,874
Risk & Safety Management Operations	20,000
The GOOD Night Group Medical Visit	5,000
Transesophageal Echocardiography Simulator	98,156
Uniting for Children & Families	23,060
Video Laryngoscopy for Neonatal Intubation	35,590
Virtual Reality Training to Improve Trauma Care	49,450
Weight Management Program	<u>7,881</u>
Total	\$ 684,148

**ZSFGH Foundation Hearts Event Restricted Sponsorships**

Bank of the West	\$ 5,000
First Republic Bank	15,000
Union Bank	15,000
Macy's	20,000
McKesson Foundation	25,000
Genentech	<u>50,000</u>
Total	\$ 130,000

**LHH**

Art With Elders	\$ 41,608
Neighborhood Money Program	\$ 31,146
Hospital wide Special Events	\$ 22,674
Special Food & Beverages provided w/ Resident Activities	\$ 20,833
Outings - Restaurants, Movies, Admission Tickets	\$ 19,931
Entertainment	\$ 15,010
Palliative Care Program Events	\$ 11,434
Supplies, Game Prizes	\$ 8,313
Latin Voices Choir	\$ 5,988
Assistive Technology	\$ 5,446
Miscellaneous for Patients' Benefit	\$ 5,433
Ball Games	\$ 4,980
Memory Care Program	\$ 4,858
Positive Care Program Events	\$ 2,722
End of Life Hospital Wide	\$ 1,142
STARS Program	\$ 295
Total	<u><u>\$201,812</u></u>

**Public Health Foundation**

Public Health Education & Prevention	\$ 54,530
Direct Patient Services	349,390
Communicable Disease Control/treatment/prevention	5,965
Outreach & Healthcare for the Homeless	14
Youth & Children's Services	80,177
Environmental Services	2,273
Public Outreach and Administration	<u>631,581</u>
<b>Total Expenses</b>	<b><u>\$ 1,123,930</u></b>

**Board of Directors for Donor Organizations**

Zuckerberg San Francisco General Hospital Foundation

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Lionel C. Johnson	David Sanchez, Ex- Officio
Dennis Leary	

Friends of Laguna Honda

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San Francisco Public Health Foundation  
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