## SF FSTF Calendar 2022-23

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<tr>
<th>Budget Deadlines</th>
<th><strong>Q1</strong></th>
<th><strong>Q2</strong></th>
<th><strong>Q3</strong></th>
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<tr>
<td>Budget Instructions Issued</td>
<td>Jan-23</td>
<td>Mar-23</td>
<td>May-23</td>
<td>Jul-23</td>
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<td>Department Submit Budget Requests</td>
<td>Feb-23</td>
<td>Apr-23</td>
<td>Jun-23</td>
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<td>Mayor Submits Enterprise Dept Budget</td>
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<td>Mayor Submits General Fund Dept &amp; Capital Budgets</td>
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<td>BOS Review + Add backs</td>
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<td>Mayor Signs Budget</td>
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### FSTF Items

#### 2023 Recommendations
- **1) Update 2022 recommendations (approve Nov/Dec Meeting); Graphic design**
  - Finalize recs; set up meetings; prep slide deck; disseminate recommendations; complete 80% of meetings; develop next steps from meetings
  - Follow-up meetings; implement identified next steps

#### Funding Equity - Special Revenue
- Schedule meetings with groups oversee special revenue (i.e. Prop C): plans to address food/nutrition security

#### Budget Asks
- Determine FSTF budget ask guidelines/role; develop next steps

#### FSTF Configuration
- New member recruitment
- New member confirmation and on-boarding
- Discuss recommendations for improvement

### ISSUE ACTION AREAS

#### Housing & Food
- **1) Convene group to develop issue/info brief.**

#### Medi-cal/CalAIM
- **Schedule & Meet with SF Health Plan;**
  - Update in FSTF Mtg; determine next steps
  - SF Health Plan to opt into full spectrum of MSF interventions by June 2023

#### Centralized Food Body within Gov
- **1) form steering group 2) create 2 pg outline - SF & other cities; 3) feedback from 2-3 key stakeholders**
  - 1) Hold first meeting; 2) establish role and actionable goals of the body

#### Food Equity Report
- **Schedule meeting with DPH (Ayanna Bennett) on plan for Food Equity Report & how FSTF can support. Ask DPH for a timeline.**
  - 1) FSTF develops expectations for report and how FSTF is involved; 2) meet with DPH about Food Equity Report and info required; 3) develop timeline & next steps
  - Data gathering
  - Input and review; Oct Deadline

#### Funding for Equity
- Included in Recommendations 2023 - including equitable food supports

#### Food Recovery
- **Determine timeline; Schedule & Meet with SF Environment about SB 1383**

#### Community Food Policy Body
- Meet with FAACTS and other groups to see how FSTF can support efforts/collaborate, etc.
- Continue to meet with groups

### Meet with Gov Officials/Dept. Leads
- **SFH Director, Steven Mezey/Seals**
- **HSA Director, Trent Rhorer**
- **DHR Director, Grant Colfax**
- **NAS Director, Kelly Dearman**
- **BOS District 1: Connie Chan**
- **BOS District 2: Catherine Stefani**
- **BOS District 3: Aaron Peskin**
- **BOS District 4: Joel Engardio**
- **BOS District 5: Dean Preston**
- **BOS District 6: Matt Dorsey**
- **BOS District 7: Myrna Melgar**
- **BOS District 8: Rafael Mandelman**
- **BOS District 9: Hillary Ronen**
- **BOS District 10: Shaman Walton**
- **BOS District 11: Ahsha Safai**

### Emerging Issues

#### Disaster Food Planning
- **Reach out to DEM**
- Ask DEM or other city dept to present at FSTF

### More Info
- Whole Household Coverage
- Info & Referral - Outreach
- Info & Referral - Centralized
- Direct Cash Benefits
- Urban Agriculture
- Transportation