

Soda Tax Allocation - FY 2020-21 and FY 2021-22

Program	Department	Final FY 19-20 and 20-21		Proposed Allocations	
		FY 19-20 Adopted	FY 20-21 Adopted	FY 20-21 Proposed	FY 21-22 Proposed
Grants to CBOs	DPH	2,995,000	2,955,000	1,695,212	1,695,212
Grants to CBOs - SFUSD	DCYF	300,000	300,000	300,000	300,000
Community Engagement	DPH	50,000	50,000	-	-
School Food/Education/Action	DCYF	1,500,000	1,500,000	1,000,000	1,000,000
School-Based Education and Case Management	DCYF	200,000	200,000	-	-
Water Access (school-based)	DCYF	-	340,000	-	-
Healthy Eating Vouchers	DPH	1,000,000	1,000,000	1,000,000	1,000,000
Peace Parks	REC	670,000	670,000	-	670,000
Peace Parks Staffing - SVIP	DPH	225,000	225,000	225,000	225,000
Outreach, Scholarships, and Equity in Recreation	REC	2,000,000	2,000,000	2,000,000	2,000,000
Oral Health - Community Task Forces	DPH	450,000	450,000	450,000	450,000
School-Based Sealant Application	DPH	250,000	350,000	350,000	350,000
Healthy Retail	OEWD	150,000	150,000	150,000	150,000
Water Access (public spaces)	REC	300,000	-	-	-
Staffing/Research Support	DPH	800,000	800,000	800,000	800,000
Evaluation	DPH	200,000	200,000	-	-
Total		11,090,000	11,190,000	7,970,212	8,640,212

<i>Projected SSB Revenue</i>	14.0	14.0
<i>Discretionary amount (post-baselines)</i>	10.7	10.7
<i>Proposed Expenditures</i>	8.0	8.6