

APPROVED

SAN FRANCISCO FOOD SECURITY TASK FORCE (FSTF) MINUTES

Wednesday, February 7, 2018 at 1:30 p.m. - 3:30 p.m.
25 Van Ness, Room 610; San Francisco, CA 94102

Members and Alternates present: Anne Quaintance (MOW); Chester Williams (Community Living Campaign); Geoffrey Grier (SF Recovery Theatre); Hilary Seligman (UCSF/SFDPH); Jeffrey Smith (Alternate - Green Mobile Health Education Kitchen); Karen Gruneisen (Episcopal Community Services); Linda Lau (DAAS); Michelle Kim (DCYF); Paula Jones (SFDPH); Priti Rane (SFDPH); Ryan Thayer (TNDC); Tiffany Tu (Alternate - DCYF); Cissie Bonnie (Alternate - UCSF/SFGH)

Also present: Kadajah Grant (ZSFG); Michelle Cooke (public); Ave Lambert (public); Henry O’Connell (SFUSD); Steph Galinson (public); Sonny Pyon (The Salvation Army); Yeojin Jung (HSA CalFresh/VISTA Americorps); Kim Madsen (Project Open Hand); Rita Mouton-Patterson Francesca Costa (SF Marin Food Bank); Ada Lai (SF Marin Food Bank); Becky Gershon (SF Marin Food Bank); Jennifer La (DCYF); Meg Davidson (SF Marin Food Bank); Peri Weisberg (SFHSA); Janna Cordeiro (SF Wholesale Produce Market); Veronica Shepard (SFDPH); Gavin Morrow-Hall (SFDPH)

Minutes

AGENDA ITEM	DISCUSSION	ACTION ITEM
1. Call to order	Anne called the meeting to order at 1:32	None
2. Welcome and introductions		
3. Approval of minutes from January 3, 2018	Motion to approve the minutes from the January 3, 2018 meeting was made by Karen Gruneisen and seconded by Chester Williams. The motion passed without dissent	Meeting minutes will be posted to the website.
4. FSTF Assessment – Presentation of data, revised recommendations and next steps,	Paula Jones stated that citywide and BOS district data has been reviewed. The data has been reviewed with reference to race, ethnicity, and income and health status. (see presentation) Discussions focused on the inclusion of mental health and cancer. It was noted that this data would be particularly relevant to African Americans	Next data review meeting will be on February 23 rd from 1-4 Hilary Seligman will work with Paula to analyze additional health indicator data.

APPROVED

	<ul style="list-style-type: none"> • The report will also highlight the following special populations: <ul style="list-style-type: none"> • Seniors • People with disabilities • Children, pregnant women, families • People without homes • People with high health disparities • Immigrants 	
<p>5. Discussion of budget priorities for food security, Anne Quaintance (Meals on Wheels of SF)</p>	<p>Anne distributed the San Francisco Food Security Task Force FY 2017-18 & 2018-19 add back Funding request (see attached)</p>	<p>The funding request will be reviewed and updated at the March SFFSTF meeting.</p>
<p>6. Strategic Planning Process – Input, timeline and next steps</p>	<p>Anne announced that a new strategic planning process will start this spring. And sought input into who should be interviewed as part of the process. In addition to the stakeholders listed in the slides which were taken from the Communication Plan, the following stakeholders were suggested:</p> <ul style="list-style-type: none"> • People who are food insecure • The retail sector • African American farmers • Representation from schools from preschool to universities • State legislators • Consortium of community clinics • Hunger Free Programs • Food manufacturers and restaurants • Farming sector • Department of Homelessness and Supportive Housing • Local Homeless Coordinating Board • Faith based groups • Community Clinic Consortium 	<p>Anne and Paula will take this input and work with the consultant to develop a list for interviews and focus groups</p>

APPROVED

<p>7. Discuss priorities for soda tax. Michelle Kim (DCYF) Henry O’Connell (SFUSD); Ryan Thayer (TNDC)</p>	<ul style="list-style-type: none">• Michelle gave an overview presentation of the “Soda Tax” (see attached)• Due to passing of Prop V, the measure would amend the City’s Business Tax and Regulations to impose a one cent per fluid ounce tax of sugar sweetened beverages, in San Francisco beginning on January 1, 2018.• The proposed amendment would establish a Sugary Drinks Distributor Tax Advisory Committee (SDDTAC) that would make recommendations to the Mayor and the Board of Supervisors.• The SDDTAC consist of 16 seats total: 8 seats appointed by Board of Supervisors, 8 seats appointed by Department Head• The Committee’s purpose and goal is to present recommendations to the Mayor and the Board of Supervisors on the effectiveness of the distributor tax.• Henry from SFUSD presented that SFUSD is advocating that 40% of the tax go to fund fresh fruits and vegetables for students as well as health nutrition education and bottle refill stations in schools <p>There was discussion around the working groups, and who is invited to attend these meetings, and whether the public is able to attend.</p> <p>It was recommended that a letter from SFFSTF be drafted which included our budget and population priorities. After some discussion Hilary Seligman made a motion that was seconded by Geoffrey Grier to write a letter to the SDDTAC that would include but not be limited to: Why we need the tax to fight obesity SFUSD district priorities; SFFSTF budget priorities, Emphasize the special populations of the SFFSTF</p>	
--	---	--

APPROVED

	<p>a call for transparency in the process. The motion passed with Paula Jones, Priti Rane, Hilary Seligman, Ryan Thayer and Michelle Kim abstaining.</p>	
<p>8. Farm bill priorities - Becky Gershon (SF Marin Food Bank)</p>	<p>Becky Gershon distributed a sign on letter from Feeding America the United States largest domestic hunger relief organization. The letter has four main points:</p> <ul style="list-style-type: none"> • Provide adequate funding and preserve access to federal nutrition programs • Protect the structure of funding of the Supplemental Nutrition Assistance Program • Provide sufficient resources for the Emergency Food Assistance Program • Support policies and programs that help connect excess nutritious food with those in need <p>A motion was made by Karen Gruneisen and seconded by Ryan Thayer to have the SFFSTF sign on to the letter. The motion carried with Paula Jones, Priti Rane, and Hilary Seligman</p>	<p>Becky will draft letter.</p>
<p>Project area updates and . Public comment *</p>	<ul style="list-style-type: none"> • Paula announced that there are three applications for the two vacancies on the Task Force. Elections to fill the vacancies will take place at the March meeting. • Chester stated that there will be a performance at the Dr. Davis Senior Center on March 3rd. • Michelle Kim stated that DCYF continues to address the loss of meals for the 500 children who lost services after Community Empowerment Inc. closed. • Meals on Wheels will be sponsoring events throughout the month of March as part of their national campaign 	
<p>9. Items for next meetings meeting</p>	<ul style="list-style-type: none"> • Election for open seats • Assessment update • Budget request for FY 2018-19 • Sugary Beverage Advisory Update 	

APPROVED

10. Public comment	Public comment has been incorporated into the notes above	
11. Adjournment		

SF Food Security Task Force Assessment

Update

February 6, 2018

Paula Jones (SFDPH); Anne Quaintance (MOWSF)



Update

- District recommendations – status*
- Food program variables*
- Health Data update
- Special populations

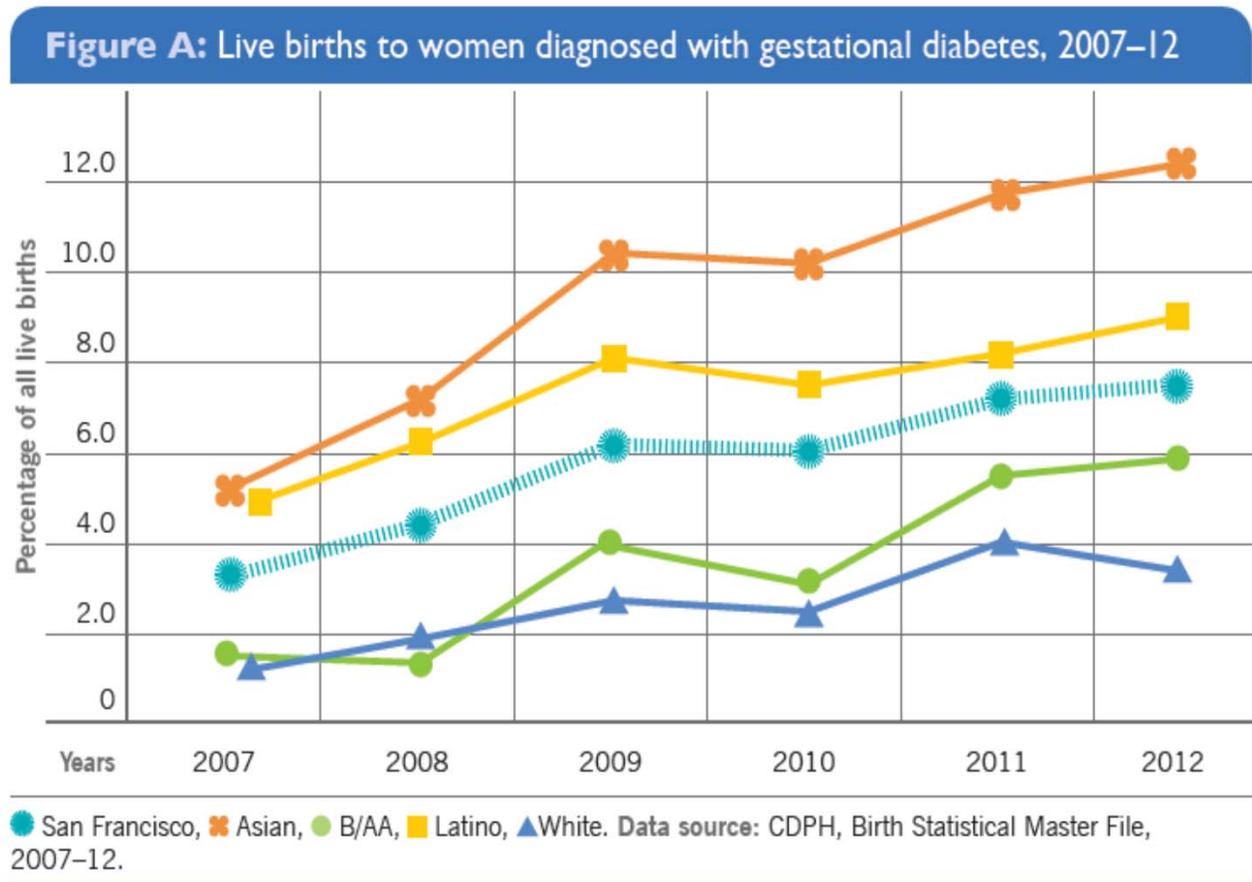


Status of health data presented at January task force meeting

Health issue	Status of including in report	Next steps
Cardiovascular Disease and Stroke	4 indicators chosen from the 2016 Community Health Needs Assessment – shows disparities by zip code and race/ethnicity	Integrate into report and district recommendations
Diabetes	1 indicator chosen. Task force added gestational diabetes. (need input)	Review data (slide 4) – get input
Weight	1 indicator identified. Task force asked for additional indicators – two more indicators identified (need input)	Review variables (slide 5) - get input
Nutrition	1 indicator on consumption of fruits and vegetables. Task Force asked for soda consumption (need input)	Review variables (slide 6) –get input

Gestational diabetes (from 2016 CHNA) (new)

Increases in gestational diabetes of approximately 200 percent occurred for all ethnicities between 2007 and 2012.



Weight

- Body composition from Fitness gram (SFUSD – 5th, 7th, 9th graders)
- New data sources:
 - DPH MCH – San Francisco Child Care Health Program (2016-17 Early Childhood Weight Status – 3 and 4 year olds) N=962 screened in fall 2016
 - WIC - Childhood obesity rates (2 year olds, 3 year olds, 4 year olds) by income, age, race/ethnicity
 - Women obesity rates (for women on WIC) by income
 - % of adults who self report as overweight or obese (California Health Interview Survey)

Nutrition

- New - Percentage of SFUSD high school students who ate 5+ servings of fruit and/or vegetables daily, SF (2009-13) by grade, gender, race/ethnicity
- Soda
 - Percent of students who drank a can, bottle or glass of soda or pop in the preceding week (Youth Risk Behavioral Survey)
 - Percentage of San Franciscans who had a soda this week (California Health Interview Survey) by race/ethnicity and income (less than 200% FPL)
- Water
 - Percentage that had less than four glasses of drinking water yesterday (California Health Interview Survey) (by race/ethnicity and income)

Next steps on health data

- Analyze new variables selected and integrate into report
- Other health issues to include?

Special populations

- Seniors
- People with disabilities
- Children, pregnant women, families
- People without homes
- People with high health disparities
- Propose – add immigrants

SF Food Security Task Force Strategic Planning

Update

February 6, 2018

Anne Quaintance (MOWSF)



Strategic Planning – Stakeholders to engage

- **Board of Supervisors**
- **Policy Makers and Government Officials**
Mayor's Offices and Councils -Budget, Disability, Housing, Economic & Workforce Development, LTCCC, Neighborhood Services,
- **City Agencies/Departments- DAAS, DHS, DPH, DCYF, Housing Authority, Rec & Park, SFUSD, Controller's Office**
- **Commissions, Councils Taskforces– DAAS, DHS, DPH, Human Rights, Immigrant Rights, LTCCC, Shelter Monitoring, Veteran Affairs, Youth**
- **Advocacy and Policy Associations and Organizations**
- **Service Providers' Clients, Staff, Volunteers, Board and Leadership, Donors and Supporters**
- **Health Care Plans and Hospitals**
- **Consumers and Caregivers**
- **Disaster Preparedness**
- **Urban Agriculture and Farming**
- **Researchers, Students**
- **Press**
- **Public**
- **Think Tanks/Policy Firms**
- **Foundations**

Additional slides from Jan 3, 2018 FSTF meeting if needed

Health data (from 2016 Community Health Needs Assessment)

*Note: the number for Native Americans are too small and are not shown on some of the data in the CHNA, but Native Americans experience high health disparities

Topic: Cardiovascular Health/Hypertension

- Black/African Americans highest rates of hospitalizations due to hypertension, as well as hospitalizations due to heart failure
- Hospitalization rates due to hypertension are highest in zip codes: 94124 (highest) (D10); 94102 (second highest) (D6, D5);
- Hospitalization rates due to heart failure are highest in zip codes: 94124 (highest) (D10); 94102 (second highest) (D3, D5, D6, D8); 94103 (third highest) (D6, D9, D8)
- % of adults who have been told they have high blood pressure (African Americans and Latinos are highest)

• Topic: Diabetes

- Black/African Americans and Latinos have the highest rates of hospitalizations due to diabetes
- Zip codes of 94124 (highest) (D10); 94130 (second highest) (D6); and 94103 (third highest) (D6, D9, D8); and 94102 (fourth highest) (D3, D5, D6, D8) rates of hospitalizations for diabetes

Other health data

Topic: Weight (from CHNA 2016)

- % of students in 5th, 7th and 9th grades (Fitness Gram) with BMI in the unhealthy fitness zone (look up data). Zip code data not available
- *Unclear whether we will use this: Need to make connection between obesity and food security if we use this.*

Topic: Nutrition (from CHNA 2016)

- 9.6% or more adults have less than 1 serving of fruit/vegetables a day
 - Bayview Hunters Point; Western Addition; SOMA; Financial District/Chinatown; Visitation Valley; Lakeview
- Soda intake among high school students (72.8 Latino)



Maria Su, Psy.D.
EXECUTIVE DIRECTOR



Mayor Mark Farrell

Department of Children, Youth and Their Families



Sugary Drinks Advisory Committee Update February 5, 2018 Prepared by: Michelle Kim

Department of Children, Youth and Their Families
1390 Market Street Suite 900 * San Francisco, CA 94102 * 415-554-8990 * www.dcyf.org

General Overview of the “Soda Tax”



- Due to passing of Prop V, the measure would amend the City’s Business Tax and Regulations Code to impose a one cent per fluid ounce tax on the initial distribution within San Francisco of sugar sweetened beverages, beginning on January 1, 2018.
- The proposed amendment would establish a Sugary Drinks Distributor Tax Advisory Committee (SDDTAC) that would make recommendations to the Mayor and the Board of Supervisors on the effectiveness of the tax.
- Website: <http://sfgsa.org/sddtac>

SDDTAC update



- SDDTAC consist of 16 seats total: 8 seats appointed by Board of Supervisors, 8 seats appointed by Department Head
- Advisory Committee was finalized in September 2017. The first SDDTAC meeting was held in December 2017.
- Creation of subcommittees: Community input, data and evidence, and Infrastructure

Seat #	Full Name	First	Last
Seat 1	Vanessa Bohm	Vanessa	Bohm
Seat 2	Kent Woo	Kent	Woo
Seat 3	Joi Jackson-Morgan	Joi	Jackson-Morgan
Seat 4	Roberto Ariel Vargas	Roberto	Ariel Vargas
Seat 5	Jonathan Butler	Jonathan	Butler
Seat 6	Areeya Chananudech	Areeya	Chananudech
Seat 7	Jorge Rivas	Jorge	Rivas
Seat 8	Saeeda Hafiz	Saeeda	Hafiz
Seat 9	Libby Albert	Libby	Albert
Seat 10	Rita Nguyen	Rita	Nguyen
Seat 11	Irene Hilton	Irene	Hilton
Seat 12	Ryan Thayer	Ryan	Thayer
Seat 13	Michelle Kim	Michelle	Kim
Seat 14	Bob Palacio	Bob	Palacio
Seat 15	Janna N. Cordeiro	Janna	Cordeiro
Seat 16	Lyra Ng	Lyra	Ng

General Overview of SDDTAC



The Committee's purpose and goal is to present recommendations to the Mayor and the Board of Supervisors on the effectiveness of the distributor tax. Each year the Committee will present on their findings for the Mayor and Board of Supervisors by March.

Meetings

First meeting of SDDTAC was December 21, 2017

Second meeting of SDDTAC was January 19, 2018

Upcoming Meetings:

1. Wednesday, February 14th 5pm @25 Van Ness, Suite 610
2. Wednesday, February 21st 5pm @ 25 Van Ness, Suite 610
3. Friday, March 2nd, 2pm @ City Hall, Room 416

SDDTAC update



Upcoming budget decisions

- FY 17-18: some funds already spent on other services. \$200,000 left to spend
- FY 18-19: SDDTAC to discuss recommendations for \$10.4 million for the next 3 upcoming meetings

Allocation of Soda Tax in FY 2017-18 and 2018-19 Budget



	FY 17-18 Funding (\$/millions)	FY 18-19 Funding (\$/millions)
Revenue (Sources)	5.8	11.6
Expenditures (Uses)		
Community Health Equity & Promotion	2.3	-
Peace Parks & Peace Hoops	0.5	-
Home Delivered Meals	0.5	-
Healthy Addbacks	2.3	1.2
Total Expenditures	5.6	1.2
Uncommitted Sources Available	0.2	10.4

*See handouts for details and program descriptions

Details of Healthy Addbacks FY 17-18

Program	District	Dept	Description	FY 2017-18	FY 2018-19
Family Violence Services	Citywide	WOM	Direct services, training and assistance to improve San Francisco child abuse prevention and Intervention services buildign upon existing Family Resource Centers Initiative	500,000	-
Food Security - Congregate Lunch Meals	Citywide	HSA	Address current waitlist: Daily, hot, nutritious meals for seniors/adults with disabilities	220,000	220,000
Food Security - Healthy Food Purchasing Supplement	Citywide	DPH	Maintain current service levels: Vouchers and education to increase consumption and access to nutritious foods by increasing the ability of low-income residents to purchase fruits and vegetables at neighborhood vendors and farmers' markets in collaboration with DPH healthy Retail Program.	50,000	50,000
Food Security - Home-Delivered Meals (HDM)	Citywide	HSA	Address current waitlist: Delivery of nutritious meals, a daily safety-check/friendly interaction to homebound seniors/adults with disabilities who cannot shop or prebate meals themselves. Many providers offer home assessments/nutrition education/counseling.	477,000	477,000
Healthy Corner Store Retail	Citywide	ECN	Promoting corner stores and markets to sell healthy products as opposed to sugary beverages, etc.	60,000	60,000
Medical Assisting and Hospitality Training	Citywide	ECN	Funding to support Medical Assisting and Hospitality Training	150,000	-
Women's Health Rights in the Workplace Policy Coordinator	Citywide	DPH	New women's health in the workplace outreach coordinator to conduct outreach to businesses and provide trainings on women's health issues	80,000	80,000
Upgrading services for a food pantry in Ingleside/Ocean Avenue	7	DAS	Renovation and upgrades for a food pantry that serves residents on Ocean Avenue and Ingleside neighborhood	25,000	-
Day laborer mental health support in the Mission	9	DPH	Bilingual Spanish speaking Peer Health Navigator to conduct psycho-social training and individualized support sessions with Day Laborers in the Mission	65,000	-
I Am Bayview Marketing Campaign	10	ECN	Marketing campaign for Bayview merchant corridor	20,000	-
Mental health services	10	MOH	Mental health and trauma counseling services at Vis Valley elementary	50,000	-
Resilient Bayview	10	ADM	Enhancement of existing programming, including free training for residents and non-profits	25,000	-
Senior Fitness	10	HSA	Senior fitness programming at IT Bookman and George Davis	200,000	200,000
Third Street Economic Development	10	ECN	Development and marketing of Third Street corridor	75,000	-
Congregate Meal Program	11	HSA	Congregate Meal Program A	75,000	75,000
Congregate Meal Program	11	HSA	Congregate Meal Program B	75,000	75,000
Small business support	11	ECN	1.5 FTE to serve Outer Mission and Broad Randolph business development	115,000	6
Addbacks funded with Soda Tax Revenue				2,262,000	1,237,000

Details Community Health Equity FY 17-18



DPH Community Health Equity Branch Spending

Program	FY 17-18 Amount	Description
Sunday Streets	0.2	Supports contract with Livable City to implement Sunday Streets events throughout SF which promote overall wellness
Black/African American Wellness and Peer Leadership (BAAWPL)	1.4	Supports contracts with Rafiki Coalition and YMCA to provide healthy eating and active living opportunities for the Black/African American community
Active Transportation/Pedestrian Safety	0.4	Funds to community for implementing active transportation, various community subcontracts to provide support for active transportation (walking and biking) through Safe Streets for Seniors and other linkages with Vision Zero
Healthy Eating/Active Living	0.3	Supports various community mini-grants supporting healthy eating and active living
Total	2.3	

From SF's first "Soda Tax" Measure, Prop E (2014)



City Controller Ben Rosenfield has issued the following statement on the fiscal impact of Proposition E:

- The ordinance provides for a **tax of two cents per fluid ounce** on sugar-sweetened beverages sold in San Francisco, with the tax revenue dedicated to funding nutrition and health programs. Depending on consumer and market factors, the tax is estimated to generate between **\$35 million and \$54 million annually**.
- Revenue collected through the tax would be dedicated to health purposes with 40% to the San Francisco Unified School District for student nutrition services, 25% to the Department of Public Health (DPH) and to the Public Utilities
- Commission for health programs and for public drinking water stations, 25% to the Recreation and Park Department for recreation programs and 10% to DPH for community grant programs in health-related areas. Up to two percent of revenue may be used for administration and evaluation by the Treasurer/Tax Collector and other City departments.

From SF's first "Soda Tax" Measure, Prop E (2014)



City Controller Ben Rosenfield has issued the following statement on the fiscal impact of Proposition E:

- The ordinance specifies that these tax revenues may not be used to replace funds already budgeted by the City for the purposes of the ordinance. The Controller's Office estimates that this baseline expenditure amount is currently approximately \$25.2 million--with approximately \$20.7 million in Recreation and Park programs and \$4.5 million in DPH programs. Like other baseline programs, the City would be required to continue these programs going forward and grow them at the same rate as the City's discretionary revenue grows.
- The ordinance would place the tax on the initial distribution of each sugar-sweetened beverage in the City and details exemptions of various types such as for infant formula, medical products, and other specialized products. This statement does not address the impact of the proposed ordinance on the private economy.

Questions?





San Francisco Food Security Task Force

FY 2017-18 & FY 2018-19 **Add-back** Funding Request

<p>#1 Department of Aging and Adult Services (DAAS) Nutrition Programs</p> <ul style="list-style-type: none"> • <i>Home-Delivered Meals</i> • <i>Home-Delivered Groceries</i> • <i>Congregate Lunch Meals</i> <p>#2 Dept. of Public Health (DPH) - Healthy Eating Vouchers</p> <p>#3 Human Services Agency (HSA) - SRO Food Security Pilot</p>	<p><u>\$9,230,000</u> (please see analysis on pages 2-3)</p> <p><i>\$3,980,000 (reduced by \$500,000 to reflect Mayoral enhancements)</i></p> <p><i>\$3,900,000</i></p> <p><i>\$1,350,000</i></p> <p><u>\$450,000</u> (please see analysis on page 4)</p> <p><u>\$623,000</u> (please see analysis on page 5)</p>
--	---

TOTAL REQUEST

\$10,803,000 million

For more information, please contact Teri Olle, Food Security Task Force Chair, Director of Policy and Advocacy, SF-Marin Food Bank, tolle@sfmfoodbank.org, 415-282-1907 x230 or Anne Quaintance, Food Security Task Force Member, Chief Gov't Affairs & Business Development Office, Meals on Wheels SF, aquaintance@mowsf.org, 415-290-8204.

About the San Francisco Food Security Task Force

The San Francisco Food Security Task Force (FSTF) advises the San Francisco Board of Supervisors on food security in San Francisco. Established in 2005 by the Board of Supervisors, the Task Force recommends citywide strategies, including legislative policies and budget proposals, to address hunger and increase food security in San Francisco. The FSTF tracks vital data on hunger and food security, including demographic information to understand the scope of need in general and for specific vulnerable subpopulations; data on utilization of federal food assistance programs such as CalFresh and school meals; and data on participation in nonprofit food and meal programs. The FSTF membership comprises representatives from 15 public and community-based entities in San Francisco.

Food Security means that all people at all times are able to obtain and consume enough nutritious food to support an active, healthy life. **Food Insecurity** exists when the ability to obtain and prepare nutritious food is uncertain or not possible.

Food Security Rests on Three Pillars - The following three elements, adapted from the World Health Organization's pillars of food security, are used as a framework for evaluating food security in San Francisco.

- **Food Resources** - Sufficient financial resources to purchase enough nutritious food (CalFresh, WIC, SSI)
- **Food Access** - Access to affordable, nutritious and culturally appropriate foods (from food pantries, meal programs, food retail)
- **Food Consumption** - Ability to prepare healthy meals and the knowledge of basic nutrition, safety and cooking (usable kitchens, nutrition education)
- **1 in 4 San Francisco residents** (28%) is at risk of food insecurity due to low income (below 200% of poverty), and may struggle to attain and prepare enough nutritious food to support basic physical and mental health.



San Francisco Food Security Task Force

FY 2017-18 & FY 2018-19 **Add-back** Funding Request

Seniors and Adults with Disabilities¹

Vision: A community where seniors and adults with disabilities are able to live independently without the risk of poor nutrition or social isolation. By supporting the “nutrition continuum” of congregate meals, home-delivered groceries and home-delivered meals, the city ensures that individuals’ needs are met in the most appropriate and cost-effective way.

Program	Budget for FY 17-18 (as of April 2017)	Current Service Level	Current and Projected Unmet Need	Cost to Serve Unmet Need	FY 17-18 Budget Request & Rationale
<p>Home-Delivered Meals (HDM) Delivery of nutritious meals, a daily safety-check and friendly interaction to homebound seniors and adults with disabilities who cannot shop or prepare meals themselves.</p> <p>Many providers offer home assessments, nutrition education and counseling and volunteer programs to prevent isolation and improve health outcomes.</p> <p><i>DAAS contracts require nonprofit providers to match a % of the DAAS funding with private dollars to leverage DAAS investments.</i></p>	<p>Dept. of Aging and Adult Services (DAAS)</p> <p>FY -17-18 baseline: \$9.04M (= \$7.69 M for seniors; \$1.35M for adults with disabilities). Includes \$1.3M increased funding for seniors and adults with disabilities compared to previous year</p>	<p>5,087 individuals (= 4,461 unduplicated seniors and 626 adults with disabilities contract target)</p> <p>5,625 meals daily (7 days/week) to seniors & adults with disabilities. This is a 21% increase from last FY.</p>	<p>Waitlist 142 individuals on current DAAS citywide waitlist as of 3/30/17. This is 45% reduction compared to last year.</p> <p>Median wait time (as of 2/18/16): 44 days</p> <p>DAAS policy- <i>Maximum wait time for HDM is 30 days and, in an emergency, 2-5 days.</i></p>	<p>\$477,000 to serve 142 clients on the waitlist.</p>	<p>HDM Total \$3.98 million With this additional funding, a <i>total of 6,500 clients</i> would be served by HDM by end of FY 17-18.</p> <p>Request includes:</p> <ul style="list-style-type: none"> ○ \$477,000 to serve 142 clients on the current waitlist.
			<p>Unmet need Total eligible = 10,022 Total served = 5,115 Total unserved = 4,907</p> <p>4,907 seniors and adults with disabilities are eligible but not receiving HDMs. Total estimated cost = \$16 million for total of 3,085,000 meals.</p>	<p><i>\$16 million to serve 4,907 individuals (all unmet need).</i></p> <p>\$4 million to serve additional 1,227 individuals.</p>	

¹ All figures: Human Services Agency – Dept. of Aging and Adult Services.



San Francisco Food Security Task Force

FY 2017-18 & FY 2018-19 **Add-back** Funding Request

Program	Budget for FY 17-18 (as of April 2017)	Current Service Level	Current and Projected Unmet Need	Cost to Serve Unmet Need	FY 17-18 Budget Request & Rationale
<p>Home-Delivered Groceries (HDG) Food pantry-based grocery program. Includes weekly site-based pantries and grocery delivery for seniors and adults with disabilities. Leverages pantry network, IHSS caregivers and CBO volunteers to serve homebound seniors and adults with disabilities who are unable to access a food pantry themselves, but can prepare meals at home.</p> <p>Weekly groceries include fresh produce, protein (eggs, chicken) and staples (pasta, rice). Some providers include additional home visit services.</p>	<p>Dept. of Aging and Adult Services (DAAS)</p> <p>FY 17-18 baseline: \$1,662,606</p> <p>(Includes funding for delivered groceries and food pantry groceries, which is an important component in HDG program expansion).</p> <p>(FY 16-17 funding = \$1,662,606)</p>	<p>3,718 unduplicated clients</p> <p>(158,457 weekly groceries provided annually, with about 40% at pantry sites and 60% delivered)</p> <p>(On average about 1,730 deliveries made weekly)</p>	<p>6,312 individuals estimated to be eligible but not currently participating.</p> <p>Waitlist = approx. 2,000 individuals (includes ~1500 needing home delivery, majority have In-Home Support Services caregivers that prepare groceries, and ~500 seniors waiting for a pantry spot)</p> <p>Total need = 10,030 individuals (74% seniors, 26% adults with disabilities).</p>	<p>\$6 million to serve total unmet need.</p> <p><i>RFP awardees have submitted service projections for 17-18, but the actual service levels for next year are still unknown.</i></p> <p>[Cost range \$650-\$960 annually per individual]</p>	<p>HDG Total \$3.9 M*</p> <p>Funding to serve current clients, waitlist and 25% growth.</p> <p><i>* DAAS has announced RFP awardees, but not funding amounts. Request subject to change depending on final DAAS contracts.</i></p>
<p>Congregate Lunch Meals Daily, hot, nutritious meals served to individuals over 60 and adults with disabilities at sites throughout the city.</p> <p>Lunch is often at senior centers that offer social activities and other programs, and services for social engagement and promoting healthy lifestyles.</p>	<p>Dept. of Aging and Adult Services (DAAS)</p> <p>FY17-18 baseline: \$6,800,093</p> <p><i>FY-16-17 \$6,684,813 (\$6,326,991 for seniors and \$357,822 for adults with disabilities)</i></p>	<p>18,851 unduplicated clients (17,914 seniors & 1,037 adults with disabilities)</p> <p>~3,700 daily meals Total = 50 meal sites throughout the city.</p>	<p>Based on monthly reports, 958 individuals were turned away in FY116-17 (July 2016 to Feb 2017).</p> <p>Based on DAAS 2016 assessment, 25,103 seniors and 11,600 adults with disabilities are at <100% FPL.</p>	<p>\$1.35 million to increase service by 500 individuals (daily meals), = 1.5% of estimated unmet need.</p> <p>[~\$2,630 annually for each individual served daily]</p>	<p>Congregate Lunch Total \$1.35 million to increase service by additional 500 individuals daily (~1.5% unmet needs)</p>



San Francisco Food Security Task Force

FY 2017-18 & FY 2018-19 **Add-back** Funding Request

Healthy Food Purchasing Supplement

Vision: Our entire community benefits when everyone is able to buy nutritious foods like fresh fruits and vegetables. By investing in a Healthy Food Purchasing Supplement program to boost purchasing power, the city supports the health and well-being of residents and the local economy.

Program	Budget for FY 17-18 (as of April 2017)	Current Service Level	Current Unmet Need	FY 17-18 Budget Request
<p>Healthy Food Purchasing Supplement Vouchers and education to increase consumption and access to nutritious foods by increasing the ability of low-income residents to purchase fruits and vegetables at neighborhood vendors and farmers' markets in collaboration with DPH Healthy Retail Program.</p> <p>Households receive per month for a minimum of 6 months*: 1-2 person: \$20/month 3+ person: \$40/month DPH Pregnant Patients: \$40/month</p> <p>*eligibility assessments every 6 months</p>	<p>Dept. of Public Health FY 16-17 funding: \$400k</p> <p>FY 17-18 funding: \$350K</p> <p>FY 18-19 funding: \$350k</p>	<p>1,100 SSI and other vulnerable households using vouchers in the Tenderloin, SOMA and Bayview.</p> <p>900 low-income pregnant women (may receive WIC)</p>	<p>43,900 SSI recipients (not eligible for CalFresh and below FPL)</p> <p>900 low-income pregnant women</p> <p>20,000 low-income households at risk/living with diet-sensitive chronic diseases</p> <p><i>DPH provider has list of CBOs and health clinics with 2,000+ eligible households.</i></p>	<p>Healthy Food Supplement Total \$450,000 to maintain current service levels (\$50K) and expand (\$400k) to 900 low-income pregnant women and 500 SSI/other households.</p>



San Francisco Food Security Task Force FY 2017-18 & FY 2018-19 **Add-back** Funding Request

SRO Food Security Pilot²

Vision: Over 80% of SRO tenants are food insecure and at “high” nutritional risk. Our Single Adult SRO Tenant Survey indicates that tenants’ food security and nutritional health will benefit by multiple, simultaneous and coordinated interventions that are tenant-centric and delivered using a trauma-informed model. The tipping point toward food security and nutritional health is ripe for study within the controlled environment of 2 pilots within SRO buildings.

Program	Budget for FY 17-18	Current Unmet Need	FY 17-18 Budget Request
<p>SRO Residents Food Security</p> <p>A pilot project to fund multi-pronged and collaborative interventions to address food insecurity for 184 SRO single adult residents at the TNDC Ambassador and DISH Camelot building sites.</p>	<p>FY17-18: TBD</p> <p>This is a new proposal stemming from the 2013 Board of Supervisors’ resolution on food security and the subsequent survey conducted by the FSTF.</p>	<p>~19,400 residential units in 500 buildings</p> <p>8 in 10 SRO residents surveyed are food insecure and have high nutritional risk, despite using existing food assistance safety net frequently.</p> <p>SRO residents receiving SSI are not eligible for CalFresh and live below the federal poverty line.</p>	<p>\$622,500 to fund strategic, targeted, coordinated, multi-intervention activities at two pilot sites to provide missing meals (5-8 meals/week) to 184 SRO tenants at the Ambassador and Camelot SRO sites.</p> <p>Pilot includes capital improvements for cooking and an evaluation of food security/dietary intake of recipients.</p>

² All figures: SRO Food Security and Health Collaborative, a collaborative working to implement recommendations of the FSTF.



San Francisco Food Security Task Force

FY 2017-18 & FY 2018-19 **Add-back** Funding Request

POLICY RECOMMENDATIONS

Local

- Mandate and fund **policy to ensure waitlist** for home delivered meals is **no more than 30 days** and in emergency 2-5 days.
- Promote standardized **food security screening** in all nutrition and other programs serving residents at risk for food insecurity.

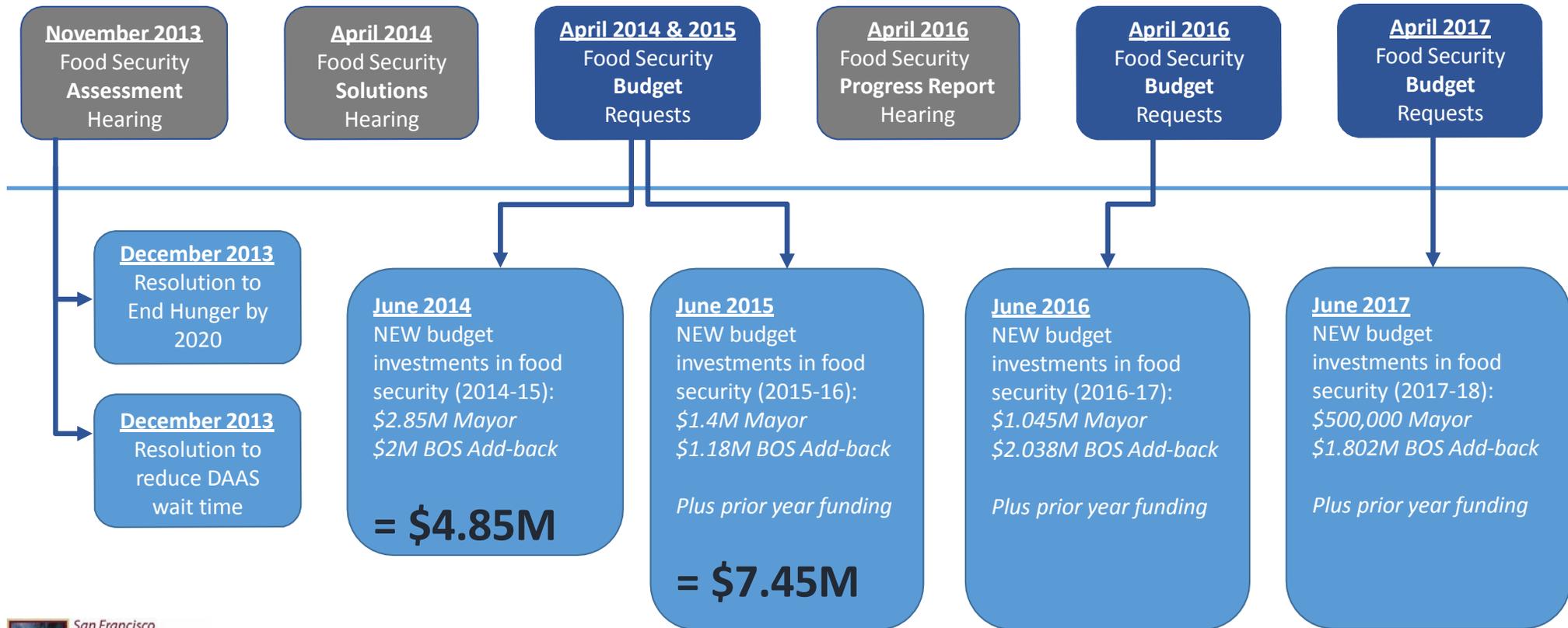
State

- Support all efforts by the state legislature and governor **to increase SSI/SSP payments** to meet or exceed the federal poverty level for elderly, blind or disabled individuals.

Research

- Request analysis by Budget and Legislative Analyst of **cost of food insecurity** to San Francisco, especially to health capacity and gaps of existing food assistance programs; cost of eliminating food insecurity; and opportunities to secure sufficient/stable funding, such as through ACA process for developing a **shared, citywide framework** for data and outcomes.

FSTF Policy and Budget Advocacy



Food security funding = \$33.7M cumulative over 4 years