

# Table of Contents

- Chapter 1 - Message From the Director.....2**
- Chapter 2 - Health Commission.....5**
- Chapter 3 – Inside the Department.....8**
- Chapter 4 - Who We Serve.....20**
- Chapter 5 - The Strategic Plan.....42**
- Chapter 6 - Goal 1..... 44**
- Chapter 7 - Goal 2..... 55**
- Chapter 8 - Goal 3.....69**
- Chapter 9 – Goal 4.....78**
- Chapter 10 – Budget.....85**