

HEALTH CARE SERVICES MASTER PLAN

Presentation to the San Francisco Health Commission

June 21, 2011

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Overview

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- Overview of the Ordinance
- Alignment with DPH Mission and other DPH Planning Activities
- HCSMP Logic Model
- HCSMP Task Force
- Consultant
- Timeline

Overview of the Ordinance

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- Effective 1/2/11
- Requires the development of a Health Care Services Master Plan (HCSMP) for San Francisco
 - ▣ Comprehensive community health and health care services assessment
 - ▣ To identify current and projected needs for health care services
 - ▣ To be used by the Planning Department to guide land use decisions for health-care related projects meeting certain threshold requirements

Alignment with DPH Mission and Planning Activities

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DPH MISSION

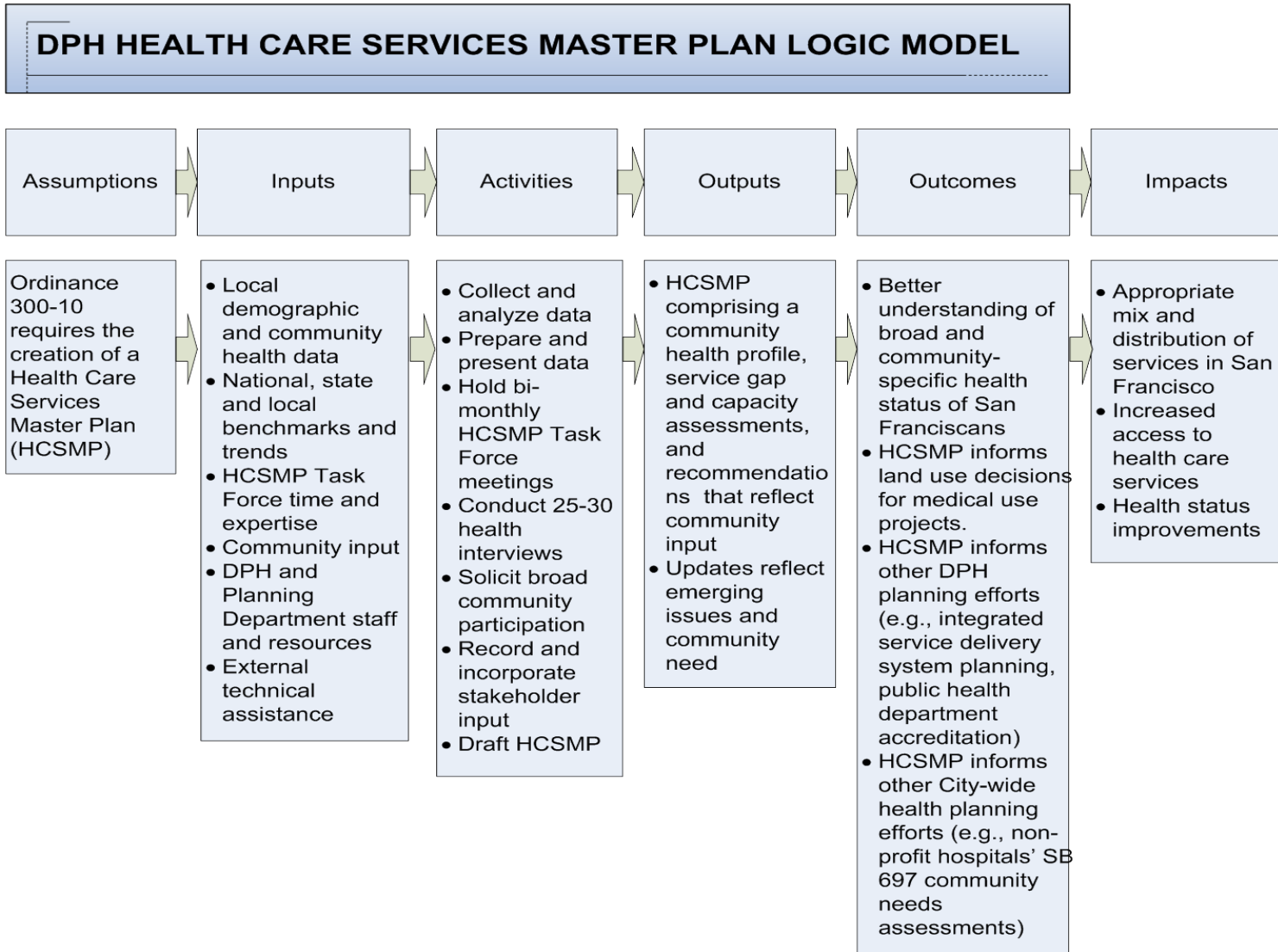
The mission of the San Francisco Department of Public Health is to protect and promote the health of all San Franciscans. The San Francisco Department of Public Health shall:

- Assess and research the health of the community
- Develop and enforce health policy
- Prevent disease and injury
- Educate the public and train health care providers
- Provide quality, comprehensive, culturally proficient health services
- Ensure equal access to all

OTHER PLANNING ACTIVITIES

- Integrated Delivery System Planning
- Public Health Department Accreditation
- 5-year Budget Planning
- Building a Healthier San Francisco / Community Vital Signs

HCSMP Logic Model



HCSMP Task Force

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- 39 invitees representative of San Francisco populations and providers
- Co-chairs:
 - ▣ Tomás Aragón, MD, DrPH
 - ▣ Roma Guy, MSW
- President Tierney representing the Health Commission
- Role:
 - ▣ Advise on HCSMP development
- Responsibilities:
 - ▣ Review data, research and analysis
 - ▣ Provide expertise
 - ▣ Encourage broad community input

HCSMP Task Force Focus

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Access to health care services with particular emphasis on underserved populations

- **Access:** broadly defined, including: geographic; cultural; physical; linguistic; financial.
- **Underserved populations:** geographic and demographic, disproportionately identified with: health disparities; high burden of disease; mortality; uninsurance.
- **Services:** guided by current service availability, environmental and behavioral risk factors, health disparities, established benchmarks

HCSMP Task Force Meeting Schedule

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- 6 meetings, July 2011 to May 2012
 - ▣ Launch meeting on July 27, 2011 (City Hall)
 - ▣ 4 community meetings every other month
 - September 2011, November 2011, January 2012 and March 2012
 - Proposed locations: Mission/Excelsior, Bayview/Hunters' Point, Chinatown/Tenderloin, Richmond/Sunset
 - ▣ Summary meeting in May 2012 (City Hall)

HCSMP Consultant: Harder+Company

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- Community research and data analysis
 - ▣ Quantitative: data gathering and analysis
 - ▣ Qualitative: HCSMP Task Force Meetings, community stakeholder/consumer interviews
- HCSMP Task Force support

Health Commission Updates

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- All meeting materials provided to HC, including agendas, analyses, presentations, minutes, and assessment drafts
- Regular updates on the status of the HCSMP process.

HCSMP Timeline

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ID	Task Name	Start	Finish	Duration	2011				2012				2013	
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
1	Funding Development	1/3/2011	4/29/2011	17w										
2	Retain Consultant	1/31/2011	6/30/2011	21.8w										
3	HCSMP Development (SF Planning Code §342.2)	1/3/2011	12/30/2011	52w										
4	Community Engagement (SF Planning Code §342.3(b))	6/1/2011	5/31/2012	52.4w										
5	HCSMP Draft (SF Planning Code §342.3)	3/1/2012	1/30/2013	48w										
6	Environmental Impact Report	12/5/2011	4/30/2013	73.4w										
7	Approval of HCSMP (SF Planning Code §342.3(e))	5/1/2013	6/28/2013	8.6w										

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Thank you

Questions?