FY 2014-2015
Annual Report to the Health Commission

The Laguna Honda Community
Laguna Honda Hospital and Rehabilitation Center
San Francisco Health Network
Department of Public Health
“To provide housing and community-style living, with the highest level of independence for Laguna Honda’s hundreds of residents by constructing the most technologically advanced, efficient, flexible, humane and natural facility in the world.”

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Vision Statement, 2009
Laguna Honda Hospital and Rehabilitation Center

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Care Outcomes

Urinary Tract Infection (Long Stay)

Percent of Residents

<table>
<thead>
<tr>
<th>Quarter Period</th>
<th>LH Avg</th>
<th>CA Avg</th>
<th>Nat'l Avg</th>
</tr>
</thead>
<tbody>
<tr>
<td>1Q14–3Q14</td>
<td>5.7%</td>
<td>4.6%</td>
<td>5.7%</td>
</tr>
<tr>
<td>2Q14–4Q14</td>
<td>5.7%</td>
<td>4.4%</td>
<td>5.5%</td>
</tr>
<tr>
<td>3Q14–1Q15</td>
<td>5.5%</td>
<td>4.2%</td>
<td>5.3%</td>
</tr>
<tr>
<td>4Q14–2Q15</td>
<td>5.3%</td>
<td>4.0%</td>
<td></td>
</tr>
</tbody>
</table>

3 Quarter Period

- LH Avg
- CA Avg
- Nat'l Avg
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Laguna Honda: 1.4M Surplus

<table>
<thead>
<tr>
<th>Major Variances</th>
<th>14-15 GF Favorable / (Unfavorable)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Patient Revenues</td>
<td>$3.0</td>
</tr>
<tr>
<td>Salary and Fringe Benefits</td>
<td>$0.4</td>
</tr>
</tbody>
</table>

Health at Home: .8M Surplus

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<tr>
<td>Salary and Fringe Benefits</td>
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From 1866 to 2016 –
A Leader in Post-Acute Care

1866 – Gold Rush Pioneers
1868 – Smallpox
1870 – Almshouse
1906 – Relief Home
1910 – Clarendon Hall Built
1926 – Laguna Honda Hospital and Rehabilitation Center
1963 – Hospital Accreditation
2010 – The New Laguna Honda
2016 – 150 years of Service
Thank you from the Laguna Honda Community!