Message from the Director

- Role of SFDPH’s two major divisions
- Launch of Black/African American Health Initiative
- Central Administration advancing integration
Message from the Health Commission
President

- SF Health Network
- Health Care Services Master Plan
- Welcomes Commissioner Dr. David Pating
The mission of the San Francisco Department of Public Health is to protect and promote the health of all San Franciscans.

SFDPH is an integrated health department

Population Health Division

SF Health Network
Overview of Health Commission structure
Commissioner bios
Fiscal Year 13/14 Resolutions
Department Priorities

Integrated Delivery System

- Advancing the SF Health Network to meet the goals and requirements of the ACA
- Major milestones:
  - Formation of Ambulatory Care
  - Creation of the Office of Managed Care & Business Intelligence Unit
  - Formation of Transitions
Department Priorities (cont)

- Development of the PHD Strategic Plan
- Six focus areas:
  - Safe and Healthy Living Environments
  - Healthy Eating and Physical Activity
  - Black/African American Health
  - Mother Child and Adolescent Health
  - Health for People at Risk or Living with HIV
  - Access to Quality Care and Services
Citywide ACA enrollment numbers through June 30th, 2014
- Covered California: 40,825
- Medi-Cal: 32,184

Health Reform Readiness at SFDPH
Laguna Honda
- Smoke-free campus

San Francisco General
- Rebuild construction

Primary Care
- Patient Centered Medical Home

Behavioral Health
- Trauma Informed Systems
Fiscal Year Highlights - Population Health

- Safe and Healthy Living Environments
  - Vision Zero
- Healthy Eating and Physical Activity
  - Healthy Retail
- Mother, Child, and Adolescent Health
  - Pre-term Birth Initiative
Fiscal Year Highlights - Central Administration

- Human Resources
  - Lean process improvements

- Information Technology
  - Efficient and lower cost services

- Policy and Planning
  - Universal Health Care Council
Fiscal Year by the Numbers

- **Performance Measures**
  - Timely Access to Care/Services
  - 30-Day Hospital Readmission
  - Client/Patient Satisfaction
  - Clinical Outcomes/Measures

- **Patient Demographics + Service Information**

- **SFDPH Budget**
  - Revenue by Source
  - Expenditure by Program/Type
Map/List of SFDPH Service Sites and Affiliated Partners

List of SFDPH Contractors
Thank You

Questions or Comments?