St. Mary’s Medical Center

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St. Mary’s History and Overview

From the San Francisco cholera epidemic in the 1850s to the early days of AIDS, St. Mary’s Medical Center has been providing health care for San Franciscans since 1857. Founded by eight Sisters of Mercy from Ireland, it is the longest continually running hospital in San Francisco and continues today with a core-based mission to provide compassionate, high quality, affordable healthcare to everyone.

Above, Sisters of Mercy tending to the suffering in the make-shift “tent city” after the 1906 Earthquake
Below, the original location of St. Mary’s Hospital on Stockton Street
St. Mary’s Today

- Total Employees: 1,114
- Active Physicians: 289
- Volunteers: 221
- Total Acute Care Beds: 371

**Services Include:**
- Adolescent Psychiatric Unit
- Emergency Services
- Acute and Physical Rehabilitation
- Cardiology and Cath Lab
- Cancer Center
- Orthopedic and Spine Surgery
- Sister Mary Philippa Clinic
- Graduate Medical Education
- Women’s Health
St. Mary’s Total Patient Catchment Area

St. Mary’s Total Patient Discharges
CY2013 OSHPD Data
St. Mary’s Challenges

St. Mary’s is facing unprecedented financial pressures and challenges, which has resulted in the evaluation of numerous programs to maintain better stewardship of our limited resources and sustain our mission of caring for the community.

St. Mary’s supports and runs the only Adolescent Psych Unit in San Francisco, both in-patient and day treatment programs. The majority of these teenagers are on Medi-Cal.
Community Benefit Overview (2014)

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Community Benefit Investment</td>
<td>$13,555,000</td>
</tr>
<tr>
<td>Medi-Cal Shortfall</td>
<td>$12,772,000</td>
</tr>
<tr>
<td>Charity Care</td>
<td>$ 5,105,905</td>
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<tr>
<td><strong>Total Community Benefits</strong></td>
<td><strong>$31,432,905</strong></td>
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St. Mary’s has provided nearly $250,000, over the last 3-years, in community grants to local charities.
Closure of the Skilled Nursing Facility (SNF)

• The SNF at St. Mary’s is a short term post-acute unit that provides nursing and rehabilitative care. The average length of stay is two weeks, with most patients discharged to their homes, assisted living facilities or nursing homes for long placement.

• Expenses for required hospital-based services to the SNF exceed reimbursement above $2M on a Direct Cost Basis, not including overhead.

• St. Mary’s leadership made the difficult decision to close the SNF effective June 21, 2015 as a strategy to improve the overall financial sustainability of the hospital.

• The unit is budgeted based on historical average and staffed based on the daily census.

• 2015 Average Daily Census is 7 patients.

• Closure Date June 21, 2015 – our plan is to not accept patients after May 21.
  - Since the current patients are short term patients, it is anticipated that they will be discharged prior to closure date.
Thank you.