### SFHN/CBHS
**Contractor:** Richmond Area Multi-Services (RAMS) (Voc. Rehab.)
**Target Population; Description of Services:** Work development, training, and placement services for mental health consumers
**UOS (annual):** 3,432
**UDC/NOC (annual):** N/A
**Ct. Term:** 01/01/16-12/31/20
**Total Contract Amount With Contingency:** $24,139,868
**Annual or Mod Funding Source:** General Fund; State Mental Health Services Act; Federal-SAMHSA
**Prior Annual Amt. without Contingency:** $3,589,599
**Prop. Annual Amt. without Contingency:** $4,339,756
**Annual Difference $:** $750,157
**Annual Difference %:** 17.3%
**Selection Type:** RFQ 11-2015

### SFHN/CBHS
**Contractor:** Positive Resource Center
**Target Population; Description of Services:** Counseling, advocacy and legal assistance to people living with HIV who are uninsured or underinsured, as well as enrollment in the AIDS Drug Assistance and Office of AIDS Health Insurance Premium Payment programs and has acquired Baker Places and the AIDS Emergency Fund
**UOS (annual):** 15,147
**UDC/NOC (annual):** 1,400
**Ct. Term:** 10/01/13-06/30/18
**Total Contract Amount With Contingency:** $8,094,932
**Annual or Mod Funding Source:** General Fund; Federal-Ryan White; State Office of AIDS/SAM; State General Fund; HSA work order
**Prior Annual Amt. without Contingency:** $2,021,045
**Prop. Annual Amt. without Contingency:** $2,765,235
**Annual Difference $:** $744,190
**Annual Difference %:** 26.9%
**Selection Type:** RFP 11-2013

### SFHN/AC/HHS
**Contractor:** Rita da Cascia, Hazel Betsey, and Derek Silva Communities programs, providing case management and group support services to homeless or marginally housed women living with HIV/AIDS who may have dependent children and a concurrent substance abuse and/or
**UOS (annual):** 5,731
**UDC/NOC (annual):** 148
**Ct. Term:** 09/01/11-06/30/21
**Total Contract Amount With Contingency:** $6,249,952
**Annual or Mod Funding Source:** General Fund; Federal Ryan White Part A
**Prior Annual Amt. without Contingency:** $586,856
**Prop. Annual Amt. without Contingency:** $586,966
**Annual Difference $:** $110
**Annual Difference %:** 0.0%
**Selection Type:** RFP 19-2010

### FOOTNOTES:
**SFHN/CBHS**
The requested action is to extend the contract term and increase the contract amount in support of RAMS' Vocational Rehabilitation Training Program. This modification exercises the option to extend the current services from 01/01/16-12/31/16 to 01/01/2016-12/31/20. The contract has been previously approved by the Health Commission for the period of 01/01/16-12/31/16. The extension of the term is authorized under the current RFQ 11-2015.

**Reason for Increase:** The proposed annual increase of $750,157 is due to and increase in funding from the Mental Health Services Act (MHSA) to support the annualization of several initiatives, and a Cost Of Doing Business increase of 2.5% (43,598) to the General Fund baseline.
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<thead>
<tr>
<th>Sect.</th>
<th>Contractor</th>
<th>Target Population; Description of Services</th>
<th>UOS (annual)</th>
<th>UDC/ NOC (annual)</th>
<th>Ct. Term</th>
<th>Total Contract Amount With Contingency</th>
<th>Annual or Mod</th>
<th>Funding Source</th>
<th>Prior Annual Amt. without Contingency</th>
<th>Prop. Annual Amt. without Contingency</th>
<th>Annual Difference $</th>
<th>Annual Difference %</th>
<th>Selection Type</th>
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</thead>
<tbody>
<tr>
<td>SFHN/ CBHS</td>
<td>Positive Resource Center</td>
<td>The requested action is to increase the previously approved Total Contract Amount with Contingency from $7,714,467 to $8,094,932, an overall increase of $380,465. In FY16-17, the annual contract amount is increasing by $744,190, with the expenditure authority coming from the proposed overall increase, as well as budgeting the 12% contingency allocation in the FY16-17 annual contract budget. There is no change to the contract term, which remains 10/1/13-6/30/18.</td>
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<tr>
<td>SFHN/ AC/ HHS</td>
<td>Catholic Charities</td>
<td>The requested action is the approval of a contract modification to extend the contract term and increase the contract amount in support of the Rita da Cascia, Hazel Betsey and Derek Silva Communities programs. This modification exercises the option to extend the current services from 7/01/11-6/30/16 to 7/1/2016-06/30/2021. The contract has been previously approved by the Health Commission for the period of 7/01/11-6/30/16. The extension of the term is authorized under the current RFP 19-2010.</td>
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**Reason for Increase:** The proposed annual increase of $744,190 includes: $575,000 in FY16-17 Board of Supervisors add-back funding to support the planning and steps to perform a merger of Positive Resource Center, Baker Places, and the AIDS Emergency Fund; $35,092 in FY16-17 CODB funding, and $134,098 in the annualization of Ryan White Part A and B funding for an Equal Access to Healthcare Program and ADAP Enrollment site.

**Reason for Increase:** The proposed annual increase of $110 is due to a Cost Of Doing Business increase of 2.5% to the General Fund baseline only.