Target Population:

This contract supports two services: Prevention for Positives (PWP) and Street Intercept. PWP services are provided in a clinical setting at UCSF CCHAMP and the PWP Positive Force program at a CBO site.

The PWP program and Street Intercept target population are gay, bisexual, and transgender men who have sex with men (MSM), trans females, and injection drug users (IDU) at greater risk for poor health outcomes and HIV transmission.

Street Intercept is an outreach program for the same target population that connects people to programs, as well as serves as a means of collecting population level data provided to the agency and DPH to help understand trends and needs in the community.

Service Description:

Prevention Case Management: Services will be provided to men with unsuppressed viral loads who struggle with adherence to their treatment regimen, and HIV+ MSM who are at risk for adherence problems.

Provider Outreach: Outreach will be provided to providers of services to newly diagnosed HIV+ men or those men that are at-risk of becoming infected.

Group Sessions: Participants will be supported by one-time or multi-session support or curriculum driven groups.

Condom Distribution: One Month of Condom Distribution activities to target population.

Treatment Adherence Group Session: Groups focused on strategies and challenges to accessing and maintaining HIV treatment provided to HIV+ persons at greater risk for poor health outcomes and HIV transmission.

Street Intercept Data Collection: Surveys will be completed in order to engage all MSM in San Francisco regarding behavioral risk, drug and alcohol use, HIV testing patterns, as well as emerging trends.

UOS (annual):

Prevention Case Management Hours: $349,785/2,830=$123.60
Provider Outreach Efforts: $78,849/96=$821.34
Group Sessions: $50,088/104=$480.85
Events Efforts: $63,424/16=$3,964.00
Condom Distribution: $61,236/12=$5,103
Treatment Adherence Group Session: $1,897/22=$86.23
Intercept Data Collection: $68,220/600=$113.70

NOC (annual)

1,785

Funding Source(s):

General Fund, CDC Grant, and California Department of Public Health State Grant

Selection Type

RFP 21-2010

Monitoring

Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)
<table>
<thead>
<tr>
<th>Div.</th>
<th>Contractor</th>
<th>Current Total Contract Not to Exceed (NTE) Amount with Contingency</th>
<th>Proposed Total Contract NTE Amount with Contingency</th>
<th>Change in Total Contract Amount</th>
<th>Current Contract Term</th>
<th>Proposed Contract Term</th>
<th>Prior Annual Amount without Contingency</th>
<th>Proposed Annual Amount without Contingency</th>
<th>Annual Difference</th>
<th>Annual Difference (%)</th>
<th>Requested Action</th>
</tr>
</thead>
<tbody>
<tr>
<td>PHD/CHEP</td>
<td>San Francisco AIDS Foundation</td>
<td>$0</td>
<td>$3,223,728</td>
<td>$3,223,728</td>
<td>7/1/20 - 6/30/21</td>
<td>$ -</td>
<td>$2,878,329</td>
<td>$2,878,329</td>
<td>$ -</td>
<td>New Original Agreement (to continue existing services)</td>
<td></td>
</tr>
</tbody>
</table>

**Purpose:** The requested action is the approval of a new agreement with the San Francisco AIDS Foundation for the term of 1 year, 7/1/2020 - 6/30/2021, and for a Total Contract Amount with Contingency of $3,223,728 to support this contract. While this is a new contract, it is for continued services that were part of a Request for Proposal (RFP) that has been delayed due to COVID-19. The previous contractual services were approved by the Health Commission on September 5th, 2017. This contract provides HIV Prevention Services for men and other women who have sex with men (MSM) (G/MSM), and TFSM who live in San Francisco. The new agreement is a sole source agreement, exercising Administrative Chapter 21.42 authority to continue services pending the completion of a solicitation. The services are delivered under the service category of HIV Testing, HERR (HIV Risk Reduction), and Special Projects: African American MSM and MSM modality.

**Reason for Funding Change:** Please note there is no change in the Annual Funding amount from the previous contract for the continued services. The Department is requesting the approval of a Total Contract Amount with Contingency of $3,223,728 composed of the following: (1) General Fund amount of $2,878,329 for FY20/21; (2) An amount of $345,729 in the 12% Contingency.

**Target Population:** There are four programs supported by this contract: 1) HIV Testing: target population for HIV Testing are wide range of gay men and other MSM, IDUs, and TFSM through HIV testing sites strategically located in the city’s two primary HIV epicenters: the Castro and Tenderloin; 2) Health Education for gay men and other other MSM (G/MSM) who reside in San Francisco and use methamphetamine and other substances; 3) African American Prevention initiative focused on the needs of African-American gay men and other MSM (G/MSM) who reside in San Francisco, with a focus on the Tenderloin and Castro neighborhoods; and 4) Prevention Program for HIV positive persons including the Shanti LIFE Program and Case Management for gay men and other MSM (G/MSM) who reside in San Francisco and use methamphetamine and other substances.

**Service Description:**

- **HIV Testing/HIV Mobile Testing:** Activities include HIV Testing.
- **Recruitment & Linkages:** These activities provide community outreach activities to reach the targeted communities in high risk situations to increase their knowledge, access and utilization of HIV CTL (Counseling, Testing, & Linkages), prevention, and HIV care services.
- **Events:** These services provide for prevention activities, events, to specifically target the communities affected by HIV.
- **Groups:** Group sessions consist of a series of workshops, groups, or meetings that introduce HIV issues and link them to other life issues not as easily or immediately understood as relating to HIV.
- **Individual Risk Reduction Counseling:** Individual intensive sessions that focus on information about HIV (e.g., transmission, behavior change), motivational activities, skills-building, self-esteem issues, social support, and/or community building.
- **Prevention Case Management/Risk Reduction:** These activities provide a structured one-on-one intervention for transgender individuals in high-risk situations.
- **Social Marketing:** Monthly Campaigns that provide HIV awareness and information to targeted communities.
- **Condom Distribution:** Monthly distribution of condoms.
- **Training:** Training activities that provide data and information that will enhance methods to engage the targeted communities.
- **Outreach:** These services are provided to specifically target the communities affected by HIV.

**UOS (annual):**

- HIV Tests: $1,209,770/10,890=$111.09
- HIV Mobile Tests: $95,914/960=$99.91
- Recruitment & Linkage Hours: $131,739/1,095=$120.31
- Events: $253,234/58=$4,366.10
- Group Session Hours: $590,110/1,909=$309.12
- Individual Risk Reduction Counseling Hours: $129,763/120=$1,081.36
- Preventive Case Management Hours: $309,704/2,039=$151.890
- Social Marketing Months: $69,113/12=$5,759.42
- Condom Distribution Months: $14,301/12=$1,191.75
- Training Hours: $65,873/240=$274.47

**NOC (annual):**

- 29,185

**Funding Source(s):** General Fund

**Selection Type:** Administrative Code Chapter 21.42 (Sole Source)

**Monitoring:** Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)
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