HIV HEALTH SERVICES UPDATE

BILL BLUM
DIRECTOR OF HIV HEALTH SERVICES
San Francisco Department of Public Health
October 15, 2019
**SFDPH – HIV HEALTH SERVICES – OVERVIEW**

- **HIV Health Services** is located at 25 Van Ness Avenue, 8th Floor
- Serves **low income** and **severe need** populations
- **HHS** serves as the grantee for Part A, Part B, Part C, GTZ, and SFGF.
- Total of **65 contracts/MOU**s for 79 programs within 42 different CBOs, UCSF sections, or DPH
  - **HHS** has **40 contracts** supporting **58 separate programs** with **26 different Non-Profit Community-Based Organizations**
  - There are another **10 contracts** for **12 programs** within **5 different divisions** of **UCSF**
  - There are additionally **15 MOU** supporting **18 HHS-funded programs** within **11 different units and clinics** of **SFDPH**
SFDPH – HIV HEALTH SERVICES – OVERVIEW

- Recent **merger** of HIV Health Services Planning Council and the HIV Prevention Planning Council
- **Meetings** occur **monthly**
- HHS and Population Health have representation as Government Co-Chairs
- HIV Community Planning Council has **50** appointed seats for the full council, **4** committees, **2 to 4** working groups
- **Ryan White** requires community planning of **prioritization** and **allocation** of funding
  - Occurs annually

**HRSA/HAB** has specific **conditions of award** that are due annually. These represent a **substantial administrative burden** and admin expenses are capped at **10%** of total award.
  - Clients are assessed every **six months** for **residence status**, **poverty level** and **other eligibility**.

**HHS** has **29 standardized objectives** and **129 unique objectives** relating to all **service categories**, **contractors**, and **MOU** to meet HAB requirements.

**Performance objectives** are monitored **annually** by BOCC and are **routinely updated** to reflect new **standards of care** and changes in **service delivery**.
• AIDS Legal Referral Panel
• Alliance Health Project
• Castro-Mission Health Center
• Catholic Charities (multiple sites)
• City Clinic
• Community Awareness & Treatment Services
• Dolores Street Community Services
• Health Right 360
• HIV Integrated Services
• Instituto Familiar de la Raza
• Larkin Street Youth Services
• Lutheran Social Services
• Mission Neighborhood Health Center
• Native American Health Center
• Positive Resource Center
• Project Open Hand / AIDS Emergency Fund
• Rafiki Coalition
• San Francisco AIDS Foundation
• San Francisco Community Health Center
• Shanti
• South Van Ness Behavioral Health Services
• Southeast Health Center
• St Mary’s – Dignity Health
• Tom Waddell Urban Health Center
• UCSF, Men of Color Program/PCC
• UCSF, Positive Health Program
• University of Pacific, School of Dentistry
• Westside Community Services
SFDPH – HIV HEALTH SERVICES – FUNDING

1/1/2019

- SAN FRANCISCO GENERAL FUND - JULY 1: $18,603,041 (42%)
- RYAN WHITE PART A - MARCH 1: $15,836,822 (36%)
- RYAN WHITE PART B - APRIL 1: $2,663,405 (6%)
- RYAN WHITE PART B SUP. - SEPTEMBER 1: $1,336,000 (3%)
- RYAN WHITE PART C - MAY 1: $328,347 (1%)
- SAN FRANCISCO GTZ - JULY 1: $1,619,247 (3%)
- ENDING THE HIV EPIDEMIC (APPLICATION AMOUNT): $4,000,000 (9%)

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SFDPH – HIV HEALTH SERVICES – FUNDING

HHS FUNDING ALLOCATIONS BY CORE SERVICE CATEGORY

- OUTPATIENT AMBULATORY MEDICAL CARE ($4,895,237)
- CENTERS OF EXCELLENCE ($7,178,998)
- THERAPEUTIC MONITORING ($831,427)
- MENTAL HEALTH ($2,858,237)
- MEDICAL CASE MANAGEMENT ($1,693,802)
- HOME HEALTH CARE ($974,391)
- ORAL HEALTH CARE ($1,104,958)
- HOME & COMMUNITY-BASED CARE ($203,552)
- HOSPICE ($1,177,213)

HHS FUNDING ALLOCATIONS BY SUPPORT SERVICE CATEGORY

- NON-MEDICAL CASE MANAGEMENT ($2,506,307)
- RENTAL SUBSIDIES ($5,518,024)
- TRANSITIONAL HOUSING ($329,722)
- FOOD / DELIVERED MEALS ($1,870,694)
- PSYCHO-SOCIAL SUPPORT ($514,957)
- OUTREACH ($267,677)
- RESIDENTIAL MENTAL HEALTH ($207,301)
- FACILITY-BASED CARE ($1,216,917)
- LEGAL SERVICES ($380,083)
- EMPLOYMENT ($489,641)
- EMERGENCY FINANCIAL ASSISTANCE ($1,141,767)
<table>
<thead>
<tr>
<th>Centers of Excellence</th>
<th>Description</th>
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<tbody>
<tr>
<td><strong>Black Health Center of Excellence</strong>&lt;br&gt;UCSF PHP, San Francisco AIDS Foundation, UCSF 360</td>
<td>African-American men and women. Active substance users, have mental health issues, living under 150% FPL, are transgender identified, non-gay identified MSM, individuals unaware of their status, affected young people, caregivers and families.</td>
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<tr>
<td><strong>Chronic Care HIV/AIDS Multidisciplinary Program Center of Excellence</strong>&lt;br&gt;UCSF PHP, Alliance Health Project, San Francisco AIDS Foundation, UCSF DSAAM</td>
<td>Individuals who are aging, living in poverty and/or for whom mental health disorders, substance abuse, incarceration or housing status create barriers to care. Individuals with advanced disease and co-morbidities, individuals who have limited access to and/or difficulties remaining engaged in care.</td>
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<td><strong>HIV Integrated Services</strong>&lt;br&gt;Jail Health Services</td>
<td>Men, women and transgender individuals in custody in the San Francisco City and County jail system.</td>
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<td><strong>Mission Center of Excellence</strong>&lt;br&gt;Mission Neighborhood Health Center, Instituto Familiar de la Raza</td>
<td>People of Color particularly Latino MSM, Latina Transgender women and their sexual partners, immigrants who are monolingual Spanish-speaking or have limited English.</td>
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<td><strong>Tenderloin Center of Excellence</strong>&lt;br&gt;San Francisco Community Health Center, Tom Waddell Urban Health Center</td>
<td>Homeless and marginally housed, transgender and Asian &amp; Pacific Islander. Other populations include active substance users, those coping with mental illness, sex workers, non-English speaking and gay males and non-gay identified partners.</td>
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<tr>
<td><strong>Women’s Center of Excellence</strong>&lt;br&gt;UCSF PHP, South Van Ness Behavioral Health Services, Rita de Cascia</td>
<td>Women of color, primarily African-American, recently incarcerated, Latinas and transgender women.</td>
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HHS QUALITY INDICATORS – 2010 - 2018

RETENTION IN CARE  |  ART PRESCRIPTION  |  VIRAL SUPPRESSION

2010: 85% 80% 78%  | 84% 85% 79%  | 84% 86%
2011: 84% 79%  | 87% 79% 80%  | 79%
2012: 79% 80%  | 86% 82% 83%  | 74%
2013: 85% 79%  | 84% 79% 80%  | 79%
2014: 85% 79%  | 84% 79% 80%  | 79%
2015: 86% 86% 84%  | 84% 84% 84%  | 86%
2016: 82% 87% 86% | 84% 84% 84%  | 87%
2017: 87% 86% 84% | 84% 84% 84%  | 84%
2018: 87% 86% 84% | 84% 84% 84%  | 84%
HHS/SF EPI COMPARISON – VIRAL SUPPRESSION – AGE DECADE

**HHS**

- 0-19: 5%
- 20-29: 34%
- 30-39: 15%
- 40-49: 5%
- 50-59: 19%
- 60-69: 12%
- 70-79: 17%
- 80+: 4%

**SF EPI**

- 0-19: 4%
- 20-29: 36%
- 30-39: 3%
- 40-49: 12%
- 50-59: 27%
- 60-69: 20%
- 70-79: 17%
- 80+: 3%

**VIRAL SUPPRESSION – HHS**

- ALL: 86%
- 0-19: 86%
- 20-29: 67%
- 30-39: 68%
- 40-49: 73%
- 50-59: 79%
- 60-69: 86%
- 70-79: 92%
- 80+: 92%

**VIRAL SUPPRESSION – SF EPI**

- ALL: 0%
- 0-19: 0%
- 20-29: 15%
- 30-39: 19%
- 40-49: 34%
- 50-59: 22%
- 60-69: 5%
- 70-79: 3%
- 80+: 4%
### PERFORMANCE MEASURE

Percentage of African American patients, regardless of age, with an HIV diagnosis with an HIV viral load less than 200 copies/ml at last HIV viral load screen during the measurement year.

### IMPROVEMENT GOALS

To increase the number of patients with suppressed viral loads from 80% to 86% by December 31, 2020

### NUMERATOR:

Number of patients in the denominator with a HIV viral load less than 200 copies/mL at last HIV viral load test during the measurement year

### DENOMINATOR:

Number of patients, regardless of age, with a diagnosis of HIV with at least one medical visit in the measurement year

### PATIENT EXCLUSIONS:

None

### BASELINE DATA

Present baseline data in terms of percent and actual numbers.

- **80%**
- **$N = 1,162$**

*Percentage (eg. 75%) of patients whose VL was suppressed for the entire measurement period and actual number (eg. 75 of 100 patients)*

### CURRENT BASELINE DATA (SFDPH ARIES)

- **Percentage (80.0%) of patients whose VL was suppressed for the entire measurement period and actual number (930 of 1,162 patients)**
2019-21 CLINICAL QUALITY IMPROVEMENT INITIATIVE

AFRICAN AMERICAN VIRAL SUPPRESSION BY YEAR – HHS

- HHS Contract Requirement (85%)
- HRSA Goal (90%)
- 95-95-95 (Reach) Goal (86%)
- Threshold Goal (83%)

2010, 67%
2011, 68%
2012, 68%
2013, 70%
2014, 71%
2015, 76%
2016, 77%
2017, 78%
2018, 80%
May '19, 80%
ENDNG THE HIV EPIDEMIC SUMMARY

GOAL:

Our goal is ambitious and the pathway is clear – employ strategic practices in the places focused on the right people to:

- Diagnose all people with HIV as early as possible after infection.
- Treat the infection rapidly and effectively to achieve sustained viral suppression.
- Protect people at risk for HIV using potent and proven prevention interventions, including PrEP, a medication that can prevent HIV infections.
- Respond rapidly to detect and respond to growing HIV clusters and prevent new HIV infections.

HIV HealthForce will establish local teams committed to the success of the initiative in each jurisdiction.

75% reduction in new HIV infections in 5 years and at least 90% reduction in 10 years.

August 18, 2019 – NOFO Release Date

October 15, 2019 – NOFO Due Date

March 1, 2020 – Program Start Date

$291M FY-2020 ETIE Funding

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<th>$170M Additional Other HIV Funding beyond ETIE</th>
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<tr>
<td>CDC - $140M</td>
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<td>HRSA MAI - $54M</td>
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<td>HRSA Ryan White - $70M</td>
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<tr>
<td>SAMHSA MAI - $116M</td>
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<tr>
<td>HRSA Health Clinics - $50M</td>
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<td>Indian Health - $25M</td>
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<td>NIH - $6M</td>
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The first phase of the initiative will focus on 48 counties, Washington DC, San Juan, Puerto Rico, and 7 states with a substantial rural HIV burden.

RWAP PART A EMA/TGA | HIV HIGH BURDEN COUNTY
San Francisco EMA, CA | San Francisco County, CA

TIER 2

CEILING: $4,000,000 / MINIMUM: $750,000

San Francisco EMA, CA

HHS IS APPLYING FOR THE CEILING