Annual Report Outline
Fiscal Year 2011-2012

San Francisco Health Commission
Finance & Planning Committee

September 4, 2012
What is similar?

Summary of Annual Report elements carried forward from past years

- Retains streamlined format of FY 10/11 report
- Content encapsulates SFDPH priorities
- Provides understanding of SFDPH organization and functions
- Summarizes key data in easy-to-understand format
  - Health services provided by type (e.g., primary care)
  - Patient demographics
  - Budget
# Annual Report Outline

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<th>1. Director’s Message</th>
<th>2. Health Commission President’s Message</th>
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<td>Opening letter from Barbara A. Garcia, Director of Health.</td>
<td>Letter from Health Commission President Sonia Melara.</td>
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3. San Francisco Health Commission

- Overview
- Roles and Bios
- List of FY 11/12 Health Commission Resolutions
Annual Report Outline

4. Fiscal Year Highlights

- Planning for an Integrated Delivery System
  - Process and recommendations
- Preparing for Public Health Accreditation
  - Population Health & Prevention Integration
  - Community Health Improvement Planning
- Focusing on Financial & Operational Efficiency
  - 5-year Budget Task Force
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5. FY Achievements by SFDPH Division

- Laguna Honda Hospital
- San Francisco General Hospital
- Jail Health
- Community Health Programs
- Population Health & Prevention
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6. Fiscal Year 11/12 by the Numbers
- Health Services by Type (e.g., primary care)
- Patient Demographics by Institution
  - Age
  - Race/Ethnicity
  - Payer Source
- Budget

7. SFDPH Organization
- Organizational Chart
- Map/List of SFDPH Service Sites and Affiliated Partners
- List of SFDPH Contractors

8. Additional Resources
Health Commission Involvement

Tentative timeline:

- **September 4, 2012**: Outline presentation before Finance & Planning Committee.
- **December 4, 2012**: Present final draft of Annual Report before Finance & Planning Committee.
Questions or comments?