Annual Report Outline

- Retains streamlined format of FY 11/12 report
- Content encapsulates SFDPH priorities
- Provides understanding of SFDPH organization and functions
- Summarizes data in easy-to-understand format
  - Health Services provided by type
  - Patient demographics
  - Budget
3. San Francisco Health Commission

- Overview
- Roles and Bios
- List of FY 12/13 Health Commission Resolutions
4. Fiscal Year Highlights

• Planning for an Integrated Delivery System
• Preparing for Public Health Accreditation
• Focusing on Financial & Operational Efficiency
5. FY Achievements by SFDPH Division

- Laguna Honda Hospital
- San Francisco General Hospital
- Jail Health
- Community Health Programs
- Population Health & Prevention
6. Fiscal Year 12/13 by the Numbers

- Health Services by Type (e.g., primary care)
- Patient Demographics by Institution
  - Age
  - Race/Ethnicity
  - Payer Source
- Budget
Annual Report Outline

7. SFDPH Organization

- Organizational Chart
- Map/List of SFDPH Service Sites and Affiliated Partners
- List of SFDPH Contractors

8. Additional Resources
Health Commission Timeline:

- **October 1, 2013**: Outline presentation before Finance & Planning Committee.


Questions or Comments?