ANNUAL REPORT OUTLINE
FISCAL YEAR 2013-2014

SAN FRANCISCO HEALTH COMMISSION
FINANCE & PLANNING COMMITTEE

November 4, 2014
Annual Report Outline

- Retains streamlined format of FY 12/13 report
- Encapsulates SFDPH priorities
- Provides understanding of SFDPH organization and functions
- Presents data in an easier to understand format
- Incorporates FY 12/13 data to illustrate trends
1. Director’s Message
   - Opening letter from Barbara A. Garcia, Director of Health.

2. Health Commission President's Message
   - Letter from Health Commission President Dr. Edward Chow.
3. San Francisco Health Commission

- Overview
- Roles and Bios
- List of FY 13/14 Health Commission Resolutions
4. Fiscal Year 13/14 Highlights

- Integrated Delivery System
- Public Health Accreditation
- Financial & Operational Efficiency
5. Fiscal Year 13/14 Achievements

- San Francisco Health Network
  - SFG H
  - LHH
  - Primary Care
  - CBHS
  - Jail Health

- Population Health
  - Strategic plan focus areas

- Information Technology

- Citywide Policy and Planning
6. Fiscal Year 13/14 by the Numbers

- Performance Measures
- Health Services by Type (e.g., primary care)
- Patient Demographics
  - Age
  - Race/Ethnicity
  - Payer Source
- SFDPH budget
7. SFDPH Organization

- Organizational Chart
- Map/List of SFDPH Service Sites and Affiliated Partners
- List of SFDPH Contractors

8. Additional Resources
Health Commission Timeline:

- **November 4, 2014:** Outline before Finance & Planning Committee.

- **December 2, 2014:** Final draft before Finance & Planning Committee.

- **December 16, 2014:** Final Annual Report before full Health Commission.
Questions or Comments?