DRAFT ANNUAL REPORT
FISCAL YEAR 2013-2014

SAN FRANCISCO HEALTH COMMISSION
FINANCE & PLANNING COMMITTEE

January 6, 2015
Message from the Director

- Function of SFDPH’s two major divisions
- Launch of Black/African Health Initiative
- Central Administration advancing integration
Message from the Health Commission President

- SF Health Network
- Welcomes Commissioner Dr. David Pating
- Health Care Services Master Plan
The mission of the San Francisco Department of Public Health is to protect and promote the health of all San Franciscans.

- Overview of Health Commission structure
- Commissioner bios
- Fiscal Year 13/14 Resolutions
Department Priorities

Integrated Delivery System

- Advancing the SF Health Network to meet the goals and requirements of the ACA
  - Formation of the Ambulatory Care Division
  - Creation of the Office of Managed Care and Business Intelligence Unit
Department Priorities (cont.)

Public Health Accreditation

- Development of the PHD strategic plan
  - Six focus areas

Financial and Operational Efficiency

- Citywide Medi-Cal and Covered California enrollment
- Health Reform Readiness Assessment
Fiscal Year Highlights - SF Health Network

- Laguna Honda
  - Smoke-free campus

- San Francisco General
  - Rebuild construction

- Primary Care
  - Patient Centered Medical Home

- Behavioral Health
  - Trauma Informed Systems
Fiscal Year Highlights - Population Health

- Safe and Healthy Living Environments
  - Vision Zero
- Healthy Eating and Physical Activity
  - Healthy Retail
- Mother, Child, and Adolescent Health
  - Pre-term Birth Initiative
Fiscal Year Highlights - Central Administration

- **Human Resources**
  - Lean process improvements

- **Information Technology**
  - More efficient and lower cost services

- **Policy and Planning**
  - Universal Health Care Council
Fiscal Year by the Numbers

Performance Measures
- Timely Access to Care/Services
- 30-Day Hospital Readmission
- Client/Patient Satisfaction
- Clinical Outcomes/Measures

Patient Demographics + Service Information
- Summary of patient demographics and health care services

SFDPH Budget
- Revenue by Source
- Expenditure by Program/Type

SF Health Network Patients by Race/Ethnicity

SFDPH - Office of Policy & Planning
December 30, 2014
SFDPH Organization

- Organizational Chart
- Map/List of SFDPH Service Sites and Affiliated Partners
- List of SFDPH Contractors
Thank You

Questions or Comments?