March 1, 2016
Budget and Finance Committee
Health Commission

2016 Public Health and Safety Bond
Timeline of Approvals

Full Board of Supervisors 2nd Reading -- Feb 23, 2016

Full Board of Supervisors 1st Reading -- Feb 9, 2016

Budget and Finance Subcommittee -- Feb 8, 2016

Board of Supervisors -- Feb 3, 2016

Capital Planning Committee Review -- Jan 25, 2016
The bond will improve community medical and mental health care services, modernize and upgrade homeless service sites, and improve earthquake safety, fire, and emergency medical response. Vital City facilities to protect public health and safety.

<table>
<thead>
<tr>
<th>Projects</th>
<th>Budget</th>
<th>Total:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Homeless Service Sites Program</td>
<td>$350 M</td>
<td></td>
</tr>
<tr>
<td>Neighborhood Fire Stations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ambulance Deployment Facility and</td>
<td>$20 M</td>
<td></td>
</tr>
<tr>
<td>DPH Community Health Centers</td>
<td>$58 M</td>
<td></td>
</tr>
<tr>
<td>Zuckerberg San Francisco General</td>
<td>$50 M</td>
<td></td>
</tr>
<tr>
<td>1970s-era building</td>
<td>$222 M</td>
<td></td>
</tr>
</tbody>
</table>

The City and County of San Francisco is proposing a $350 million bond for the June 2016 ballot for improvements to 3
Hospital Campus Project Overview

- Enables City and UC partnerships to meet required seismic standards of UC Regents to allow continued full operations of all medical teaching and research services on the campus.

- Improves service delivery through the creation of a centralized ambulatory emergency department.

- Ensures continuing operation of essential medical services, including the City's only psychiatric emergency department.

- Makes critical earthquake safety improvements to the existing main hospital had 7,000 psychiatric emergency visits last year.
Once stabilized, the building will serve as a centralized inpatient/urgent care and psychiatric emergency services.

<table>
<thead>
<tr>
<th>Hospital Schedule and Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Budget</strong></td>
</tr>
<tr>
<td>$222 M</td>
</tr>
<tr>
<td>Renovations complete</td>
</tr>
<tr>
<td><strong>Construction for Fire/Life Safety, other</strong></td>
</tr>
<tr>
<td>Dec. 2019</td>
</tr>
<tr>
<td>Buildings by Oct. 2019</td>
</tr>
<tr>
<td>UC staff required to be in seismically safe</td>
</tr>
<tr>
<td>July 2018</td>
</tr>
<tr>
<td>Construction for Seismic work complete</td>
</tr>
<tr>
<td>June 2018</td>
</tr>
<tr>
<td>Start construction for Seismic work</td>
</tr>
<tr>
<td>April 2017</td>
</tr>
<tr>
<td>Existing 1970s-era hospital building</td>
</tr>
</tbody>
</table>
The San Francisco Health Network Clinics had 266,000 primary care visits last year.

- Renovates and expands the Southeast Health
- Mental health, urgent care, substance abuse, health centers with the expansion of access to
- Improves the city's high-demand community
- Located in the same place primary care and behavioral health services
- Renovate a family-centered model of care, with
- Center to accommodate more patients and

San Francisco Department of Public Health

Community Health Centers
Recent renovation projects integrating behavioral health with primary care services

1990 41st Ave.
5. Porter Hill Health Center
10. Sunset Mental Health
7950 Wisconsin Street

1351 24th Ave.
4. Tom Wadell Urban Health
3133 Turk Street
8. Castro Mission

3580 17th Street
2. Chinatown Public Health Center
2401 Kearny Street
7. Southeast Health

1525 Silver Avenue
3. Curry Senior Center
1940 Mason Street

6. Silver Avenue
1. Maxine Hall Center
1531 Pierce Street

Renovation and Expansion
DPH Community Health Centers

SF HEALTH NETWORK
### Budget

<table>
<thead>
<tr>
<th>$20 M</th>
<th>May 2020</th>
<th>Phase construction occurs at multiple sites; move-in</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Nov 2019</td>
<td>Start construction</td>
</tr>
<tr>
<td></td>
<td>May 2018</td>
<td>Start Planning and design</td>
</tr>
<tr>
<td></td>
<td>Nov 2016</td>
<td>Other Clinics</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>$30 M</th>
<th>May 2019</th>
<th>Construction for new addition complete; move in</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Jan 2018</td>
<td>Start Construction for new addition</td>
</tr>
<tr>
<td></td>
<td>Apr 2017</td>
<td>Construction for renovation complete; move in</td>
</tr>
<tr>
<td></td>
<td>June 2016</td>
<td>Start Construction for renovation</td>
</tr>
</tbody>
</table>

---

DH Community Health Centers: Schedule and Budget

---

[SF HEALTH NETWORK](#)
Budget

44 M

Move in
March 2021

Construction complete
Jan. 2021

Start construction
Oct. 2018

San Francisco Fire Department
Ambulance Deployment Facility

Improves emergency medical
response

Improve emergency medical
earthquake

Improves operational after a major
Earthquake

Ensure the ambulance dispatch facility

Ambulance dispatch facility

Construct a modern, seismically-safe
Ambulance Deployment Facility
<table>
<thead>
<tr>
<th>Year</th>
<th>Event</th>
</tr>
</thead>
<tbody>
<tr>
<td>May 2017</td>
<td>Start construction</td>
</tr>
<tr>
<td>Nov. 2016</td>
<td>Start planning and design</td>
</tr>
<tr>
<td></td>
<td>Complete construction</td>
</tr>
</tbody>
</table>

**Budget**

$14 M

**Program**

- Emergency Response (ESR) bond
- Build on the Earthquake Safety and Resilience Plan
- Modernize stations across the city
- Make urgently needed repairs and improvements

**Neighborhood Fire Station**
Capacity representatives 57% of the permanent shelter system represent the largest shelters in the adult system and are the City-owned shelters at 1001 Polk and 525-5th St.

- Streamline stabilization case management services
- Outreach, medical and mental health, and case management
- Improve efficiency and effectiveness of street outreach
- Residents and staff in City-owned shelters
- Create a safer and healthier environment for residents
- Homeless service sites in San Francisco
- Improve and expand services delivered at homeless service sites

Homeless Service Sites Priorities
Homeless Service Sites Budget and Examples

Homeless Service Sites Programs (examples)

- Shelter repairs and renovation
- SF Homeless Outreach Team Deployment Facility
- Service site transformation

<table>
<thead>
<tr>
<th>Homeless Service Sites Budget</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Start planning and design</td>
<td>Nov. 2016</td>
</tr>
<tr>
<td>Start construction</td>
<td>May 2017</td>
</tr>
<tr>
<td>Complete construction</td>
<td>Nov. 2022</td>
</tr>
<tr>
<td>Budget</td>
<td>$20 M</td>
</tr>
</tbody>
</table>
Next Steps and Questions

- Bond Simplification Committee: Feb 29, 2016
- Ballot Arguments: March 17-22
- Endorsements: Now thru May 2016
- Election approved the bond on Feb 18, 2016
- SF Chamber of Commerce Board of Director's unanimously

Questions

June 7, 2016