SUMMARY OF CONTRACT REQUEST TO THE HEALTH COMMISSION

Contractor: San Francisco LGBT Community Center
Division/Section: BHS - Mental Health

Address: 1800 Market Street
San Francisco, CA 94102

Contact: Roberto Ordeñana
Program Administrator
Contract Analyst
Phone: (415) 865-5665
robertoo@sfcenter.org

Request for approval of a new contract with San Francisco LGBT Community Center for the approval of a new contract for the provision of Population Specific - Lesbian, Gay, Transgender, Questioning (LGBTQ) Engagement and Treatment Programs. The total contract amount is $1,400,000 which includes a 12% contingency. The term of the contract is for the period July 1, 2018 to June 30, 2023.

Profit X Non-Profit LBE X RFP– Number: RFQ 15-2017 Date: 7/31/17

New X Renewal Mod GPO

Number of years DPH has been doing business with this organization: 0

CONTRACT INFORMATION:

<table>
<thead>
<tr>
<th>Prior Transaction</th>
<th>Proposed Transaction</th>
<th>Annualized Difference*</th>
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<tbody>
<tr>
<td>7/1/2018 – 6/30/19</td>
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Funding Sources:
- MH MHSAS (PEI) no prior transaction $250,000 $250,000
- TOTAL DPH REVENUES $0 $0
- 12% Contingency Amount $30,000 $30,000
- CONTRACT TOTAL $280,000 $280,000
- ANNUAL AMOUNT OF CONTRACT (estimate) $280,000 $280,000
- Agency Funds $0 $0
- Contract FTE 1.74 FTEs

PROPOSED:

Mode(s) of Service & Unit of Service Definition

<table>
<thead>
<tr>
<th>No. Of Clients</th>
<th>No. of Annual Data / Licenses</th>
<th>Average Unit Cost</th>
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<tbody>
<tr>
<td>SS-Case Mgt Support -Cost Reimbursement (CR) 300 (unduplicated clients) 59.17 (staff hours) 4,225 (Units of Service)</td>
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Explanation of Service Change and Variances:
This is a new contract.

Monitoring Report/Program Review & Follow-up:
This is a new contract, no previous monitoring reports for these services. Contract will be monitored by the Business Office of Contract and Compliance.
Nondiscrimination and Cultural Competency:
The SF LGBT Center’s drop-in center for youth, YouthSpace, is the only low-threshold drop-in space that offers trauma-informed and culturally appropriate one-on-one and group-based mental health services to this population in San Francisco. Integrating medical and mental health care with various culturally responsive healing models including hormone replacement therapy, HIV Pre-exposure Prophylaxis (PrEP), acupuncture, massage, workshops, community meal nights, art nights, and fun social activities.

Listing of Board of Directors, Owners of 10% or More of the Firm, and Executive Director

**Board of Directors**
Nicholas Gonzalez, Co-Chair
Sally Jesmonth, Co-Chair
Jonathan Millard, Treasurer
Chris Paul, Secretary

**Members**
Mika Albright
Jim Brown
Roberto de la O
Michelle King
Jane Natoli
Pamela Rice
Jeff Sun
Tom Temprano

**Executive Director**
Rebecca Rolfe

**Recommendations:**
The Department recommends approval of this contract.