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<tbody>
<tr>
<td>SFHN / HIV Health Services</td>
<td>Mission Neighborhood Health Center (MNHC)</td>
<td>$4,704,057</td>
<td>$5,847,835</td>
<td>$1,143,778</td>
<td>3/1/15 - 2/28/19</td>
<td>3/1/15 - 2/29/20</td>
<td>$1,021,230</td>
<td>$1,021,230</td>
<td>$ -</td>
<td>0.00%</td>
<td>Amendment</td>
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**Purpose:** The requested action is the approval of a contract amendment with Mission Neighborhood Health Center (MNHC) to extend the contract term by one year from 3/1/15 - 2/28/19 to 3/1/15 - 2/29/20, for a total five-year term. This contract was previously approved by the Health Commission on November 7, 2017 for the period of 03/01/15 - 02/28/19 (4 years). The proposed amendment exercises the final option authorized under RFP 20-2010 which expires 2/29/20. Services will go out to bid in August/September 2019 for a new contract start date of March 1, 2020. The additional, proposed year (3/1/19-2/29/20) will continue to provide primary care medical services, and medical/psychiatric consultations, medical case management and other supportive services at Mission Neighborhood Health Center and Instituto Familiar de la Raza (IFR). As part of the Mission Centers of Excellence (MCoE), MNHC is the lead agency on the MCoE for this contract, and Instituto Familiar de la Raza (IFR) which delivers individual psychiatric and substance abuse services to (MNHC and IFR) patients, is a subcontractor to MNHC on this contract.

**Reason for Funding Change:** On an annual basis comparison, there is no funding change. The Proposed Total Contract Amount with Contingency reflects funding for one additional year plus the 12 percent contingency value.

**Target Population:** The target population for the Mission Neighborhood Health Center - Center of Excellence is San Francisco residents who are HIV-positive Latinos/as, with a focus on immigrants who are monolingual Spanish-speaking or have limited English proficiency and belong to the following high risk sub-groups: gay, bisexual, transgender, injection drug users, other substance users, and their sex partners. Within this target population, client enrollment priority is reserved for SF residents who have low-income and are uninsured. Secondary enrollment is reserved for SF residents who have low-income and underinsured. Services are provided at Mission Neighborhood Health Center and Instituto Familiar de la Raza (IFR).

**Service Description:**

1) **Medical Primary Care Encounters and Med/Psychiatric Consultation**: include general medical care, medical evaluations immune system monitoring, minor prevention and therapeutic medical services, referrals, tests, and follow-ups to MNHC patients; 2) **Case Management, Treatment Adherence, Mental Health Counseling and Substance Abuse Counseling**: provides (a) coordination through team meetings for individualized case management plans, comprehensive psychosocial assessments, development/implementation, and follow-up on individual client care plans with clinical consultation as needed, (b) Nursing treatment adherence for individual and groups to track medication adherence, (c). Individual and group treatment education to ensure clients have HIV knowledge, support and instruction on risk behaviors, treatment, and well-being; 3) **Primary Care Coordination and Evaluation**: represents administrative effort (months) spent by the MNHC HIV Services Director and the IFR Program Coordinator developing policy, procedures, and protocols, organizing the operations of the integrated services and conducting program evaluation; 4) **Mental Health Coordination and Evaluation**: represents administrative effort (months) by the MNHC Mental Health Services Coordinator and IFR Program Coordinator developing policy, procedures, and protocols for program operations, organizing the operations of the integrated services and conducting program evaluation; 5) **IFR - Individual Psychotherapy Counseling, Substance Abuse Counseling (Individual and Group)**, services are provided by an MD Psychiatrist to clients who present psychiatric symptoms that compromise adaptive function, impact self-care, and involvement in the community; thereby jeopardizing HIV treatment and increasing risk behaviors. Individual and group substance abuse counseling provides for assessment, short-term counseling sessions as well as referrals to address substance use and abuse.

**UOS (annual):** See Attached Table I: Units of Service and Unduplicated Clients: MNHC

**UDC (annual):** See Attached Table I: Units of Service and Unduplicated Clients: MNHC

**Funding Source(s):** Ryan White Part A and Ryan White Part A/Minority AIDS Initiative Funds (M.A.I.)

**Selection Type:** RFP 20-2010 Center of Excellence (CoE) and CoE-Specific Prevention with Positives (PwP) Services

**Monitoring:** Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC).
### Behavioral Health Services

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<tr>
<td>Behavioral Health Services</td>
<td>RAMS Peer to Peer</td>
<td>$19,047,464</td>
<td>$30,793,119</td>
<td>$11,745,655</td>
<td>7/1/15-6/30/20</td>
<td>7/1/15-6/30/21</td>
<td>$4,442,838</td>
<td>$5,637,204</td>
<td>$1,194,366</td>
<td>21.19%</td>
<td>Amendment</td>
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**Purpose:** The requested action is the approval of a contract amendment to extend the contract term by one year from 7/1/15-6/30/20 to 7/1/15-6/30/21, and to increase the overall contract funding from $19,047,464 to $30,793,119. The Health Commission previously approved a contract amendment on September 1, 2017 for the period of 07/01/15 – 6/30/20. Subsequent to this 9/1/17 approval, RAMS was awarded additional funding through two additional solicitations and a sole source waiver. The existing RFQ 12-2014 will expire 6/30/21. Services will go out to bid in March/April 2021 for a new contract start date of July 1, 2021. As a result, the Total Contract Amount with Contingency is insufficient funding for the prior approved term. Approval of the proposed request will allocate the full amount of funding required, and extend the term by one year. Due to the size of this contract, the Department will also obtain approval by the Board of Supervisors. Funding provides services to train, support and supervise peer-to-peer staff within several programs outlined under Service Description below, at different DPH and community settings.

**Reason for Funding Change:** For this contract, the Prior Annual Amount without Contingency of $4,442,838 is the final FY17-18 contract budget. The Proposed Annual Amount Without Contingency of $5,637,204 is the current year FY18-19 contract budget. The increased annual amount of $1,194,366 is the result of the following: (1) $175,000 for the Transitional Aged Youth (TAY) Certificate Program; awarded in FY18-19 under RFQ 15-2017, (2) $400,000 for the TAY Employment Program also awarded under RFQ 15-2017, (3) $503,509 for the Intensive Case Management Transition Support to Outpatient Program, awarded in FY18-19 under RFQ 22-2018, (4) $103,994 in an increase in Federal SAMHSA grant funding, and (5) $11,863 in Cost of Doing Business Funding. Due to these increases, the Department must increase the Total Contract Amount from the previously approved amount, which did not factor in these programs.

**Target Population:**

1) Peer Specialist Mental Health Certificate: Underserved and underrepresented mental health patients and family members with experience in the community behavioral health systems, who are interested in and/or currently involved in a mental health career path, and may benefit from additional educational training. Includes diverse ethnic backgrounds, men/women, and at least 50% from underserved & underrepresented communities.

2) TAY Leaders - Certificate Program & Peer Employment Program: 16-24 year olds who wish to be trained to support others in a similar age group, community programs, behavioral health clinics, Wellness Centers at SFUSD, RAMS Hire-Ability Vocational Services, and other youth workforce development programs, who are underserved and underrepresented, including but not limited to African Americans, Asian/Pacific Islanders, Latino/as, Native Americans, and LGBTQ.

3) ICM/FSP-OP Transition Support Project: Population Served by Peers: Peer counselors conduct culturally and linguistically congruent outreach and peer counseling support to clients enrolled in intensive case management behavioral health programs who are experiencing increasing recovery success that they may soon manage well at a lower intensity of service delivery. Population for Peers: Peers are defined as an individual with personal lived experience who are consumers of mental health and/or substance abuse services, former consumers, family members or significant others of consumers.

**Whole Person Care Shelter Coordination Services:** Adults who Whole Person Care Shelter Coordination Services: at risk or with recent onset of psychosis.

**Service Description:**

- RFQ 15-2017 Transitional Aged Youth: 1) TAY Full Service Partnership (FSP): provide intensive mental health services to TAY diagnosed with serious mental illness using a multi-disciplinary team approach for individual & group therapy, medication support, peer-to-peer support and wellness activities.
- Early Psychosis Intervention and Recovery: models evidence-based practices with an interdisciplinary team (therapists, employment/education specialists, family and peer support specialists, psychiatric nurse practitioners/psychiatrists) to offer comprehensive identification, intervention and treatment services for TAY at risk for or with recent onset of psychosis.
- TAY Population Specific Engagement & Treatment: provides culturally and developmentally responsive, low-threshold, healing and accessible outpatient mental health services for historically underserved populations: Black/African American, Asian Pacific Islander, LGBT, Latino & Mayan.
- Homeless TAY Mobile Treatment Team: focuses on TAY living on the streets, staying in homeless shelters, living in supported housing programs and/or utilizing drop-in spaces. Includes consultation for program staff, client referrals, individual & group therapy, crisis intervention, assessment, resource referral & brokerage and linkage support.
- Behavioral Health Certificate Program: prepares TAY clients with the basic skills & knowledge for entry-level employment in the behavioral health field. TAY develop relevant vocational skills through training, supervision support, job coaching, retention services and peer-based support.
- Behavioral Health - Employment Program: is a pipeline program out of the Peer Certificate to help TAY enter behavioral health service employment opportunities across TAY SOC partner sites and to receive ongoing employment and peer support.
- Network Development, Training and Capacity Building: TAY SOC behavioral health services are dependent on a well-trained and supported workforce. Efforts funded under this category include: TAY SOC Clinical Specialists Training Track, TAY SOC Non-Clinical Mental Health Academy (for HSH Grantees), TAY SOC Network and Cross-Systems Trainings & Events.

**UOS (annual)**

Refer to Table II: Units of Service and Unduplicated Clients: RAMS Peer to Peer

**UDC annual /NOC**

Refer to Table II: Units of Service and Unduplicated Clients: RAMS Peer to Peer

**Funding Source(s):**

General Fund, MH-MHSA, State Fund, Grants and Work Order.

**Selection Type**

RFQ 18-2014, RFQ 15-2017, RFQ 22-2018 and Sole Source Waiver for Whole Person Care grant program.

**Monitoring**