SUMMARY OF CONTRACT REQUEST TO THE HEALTH COMMISSION

Contractor: Family Service Agency of San Francisco Inc. dba Felton Institute

Address: 1500 Franklin Street
San Francisco, CA 94109

Contact: Marvin Davis
Chief Financial Officer

Division/Section: Behavioral Health Service/San Francisco Health Network
Deputy Director: Al Gilbert, President & CEO
DPH Administrator: Marlo Simmons
Program Administrator: Adriana Furuzawa, Bruce Adams
Contract Analyst: Ada Ling
Phone: 415-255-3493

Approval is requested for a new contract with Family Service Agency of SF that includes two new programs; BeamUp and TAY Acute Linkage. The total proposed contract amount is $4,050,202 which includes a 12% contingency. The requested contract term is 9/30/18 – 3/31/22 (3.6yrs) with an option to extend the initial term of 1.5yrs by 4.5 years for a maximum of 6 years.

The Felton BEAM UP program is designed to serve transitional age youth (TAY) ages 16 through 24 years of all ethnic and cultural backgrounds, identified as at-risk for developing psychosis or at clinical high risk (CHR) of experiencing a first episode of psychosis. The program utilizes a comprehensive, family-based, 24/7 stepped-care program designed to delay or prevent psychosis onset and symptoms, including individualized care plan development and case management services; substance use risk reduction intervention; individual, group, and family counseling and mental health services; psychiatric screening, prescription, and monitoring.

The TAY ACUTE LINKAGE program will serve a multicultural population of transition age youth between the ages of 16 and 25 who are being discharged from crisis services and then are not able to follow through with discharge plans, lack the support to do so, or are not being served at a high enough level or care, leading to repeat crises. The program provides flexible, relationship-focused, and culturally responsive engagement and intensive case management services for TAY. Services will be provided in flexible locations, including the office, in the field, at clients’ homes, and in other treatment settings.

Number of years DPH has been doing business with this organization: Over 30 years

CONTRACT INFORMATION:

Prior Transaction (New) Proposed Transaction 9/30/18 – 3/31/22 Annualized Difference

Funding Sources:

- BeamUp (SAMHSA Grant)
  (1,400,000 SAMHSA; 600,000 GF match)
- TAY Acute Linkage (MHSA)
- TAY Acute Linkage (MHSOAC Grant)
- TOTAL DPH REVENUES
- 12% Contingency Amount
- CONTRACT TOTAL

ANNUAL AMOUNT OF CONTRACT (estimate)

Agency Funds Contract FTE

2,000,000

7.9 7.9

HC MTG. 6/4/2019
PROPOSED:
Mode(s) of Service & Unit of Service Definition

<table>
<thead>
<tr>
<th>Mode(s) Treatment and Healing Hours; Prevention and Mental Health Promotion/Outreach &amp; Engagement; Outreach &amp; Engagement; Training, Education &amp; Capacity Building</th>
<th>No. Of Unduplicated Clients</th>
<th>No. of Units*</th>
<th>Unit Cost</th>
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<tr>
<td>Year 1: Direct 15 Outreach 50</td>
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<td>Years 2-4: Direct 115 Outreach/screening 260/125</td>
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Unit Type:
Staff Hours (Various Rates)*

*Services are provided as a cost reimbursement contract, not a Cost Per Unit contract

Explanation of Service Change and Variances:
This is a new contract.

Monitoring Report/Program Review & Follow-up:
This is a new contract. Performance objectives will be monitored annually by the DPH Business Office of Contract and Compliance.

Nondiscrimination and Cultural Competency:
The Department will work closely with the contractor to ensure that, as applicable, their cultural competency plan is current and in compliance with Departmental procedures.

Other Significant Issues: None

Listing of Board of Directors, Owners of 10% or More of the Firm, and Executive Director

President & CEO: Al Gilbert


Officer: Amy Solliday, Chair James (Will) Smiley, Vice Chair Elisabeth Madden, Secretary Michael N. Hofman, Chair Emeritus

Recommendations:
The Department recommends approval of this contract.