SUMMARY OF CONTRACT REQUEST TO THE HEALTH COMMISSION

Contractor: Deloitte Consulting, LLP
Address: 555 Mission Street, Suite 1400
San Francisco, CA 94105
Contact: Josh Nelson
Principal, Deloitte Consulting, LLP

Division/Section: SFDPH, Information Technology
Chief Operating Officer: Greg Wagner
DPH Administrator: Eric Raffin
Program Administrator: Jeff Scarafia
Contract Analyst: Joanna Li

Request for approval of a new contract with Deloitte Consulting LLP to provide an integrated solution to automate migration and conversion of medical and pharmaceutical prescription data and drug data as part of Phase 2 of the Epic Electronic Health Record project. The contract is in the amount of $380,800 which includes a 12% contingency for the term of November 1, 2020 to October 31, 2022. (24 months).

X Profit  Non-Profit  LBE  X RFP– Number: 4-2020  Date: 2-6-2020

X New  Renewal  Mod  GPO

Number of years DPH has been doing business with this organization: 3

CONTRACT INFORMATION:

<table>
<thead>
<tr>
<th>Prior Transaction</th>
<th>Proposed Transaction</th>
<th>Annualized Difference*</th>
</tr>
</thead>
<tbody>
<tr>
<td>(new)</td>
<td>11-01-20 - 10-31-2020</td>
<td></td>
</tr>
</tbody>
</table>

Funding Sources:
- General Fund
- TOTAL DPH REVENUES
- 12% Contingency Amount
- CONTRACT TOTAL
- ANNUAL AMOUNT OF CONTRACT (estimate)
- Agency Funds
- Contract FTE

PROPOSED:

Mode(s) of Service & Unit of Service Definition
1 UOS = 1 Deliverable

<table>
<thead>
<tr>
<th>No. Of Clients</th>
<th>No. of Units</th>
<th>Unit Cost (Deliverable)</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A Duplicated</td>
<td>1</td>
<td>$126,000</td>
</tr>
<tr>
<td>N/A Unduplicated</td>
<td>1</td>
<td>$94,500</td>
</tr>
<tr>
<td>N/A</td>
<td>1</td>
<td>$63,000</td>
</tr>
<tr>
<td>N/A</td>
<td>1</td>
<td>$15,750</td>
</tr>
<tr>
<td>N/A</td>
<td>1</td>
<td>$15,750</td>
</tr>
<tr>
<td>N/A</td>
<td>Actual</td>
<td>$25,000</td>
</tr>
</tbody>
</table>

Travel and Expense
Explanation of Service Change and Variances:
This is a new contract.

Monitoring Report/Program Review & Follow-up:
The contract services will be monitored by the Information Technology Department as required. The SFDPH Program Administrator will be responsible for assisting and tracking all information related to the accomplishment of the project.

Nondiscrimination and Cultural Competency:
The Department will work closely with the contractor to ensure that their cultural competency plan is current and in compliance with Departmental procedures.

Other Significant Issues:
Deloitte, as Parent Company, with various of its wholly owned subsidiaries, including Deloitte Consulting LLP (collectively “Deloitte”), was selected as a qualified proposer under RFP 4-2020 Licensing, Solution, And Tool For Prescription Conversion Solution Epic Willow Ambulatory. Deloitte is the entity contracting with SFDPH. Deloitte is an entity setup under the parent company, Deloitte, LLC.

Deloitte will provide a solution that assists the Department migrate prescription and pharmaceutical use data from legacy systems into Epic. The migration of the data which includes pharmaceutical paper, images, hand written notes & charts, prescription use instructions, and x-rays currently housed in legacy system essential to the transition to Epic and will complete the decommissioning of legacy systems.

Deloitte was selected under RFP 4-2020 as a qualified proposer for a deliverable based contract to provide services. Deloitte will provide licensing, solution and tool for prescription conversion solution for Epic Willow Ambulatory, in support of Phase 2 of The Electronic Health Record project as outlined in RFP 4-2020.

Listing of Board of Directors, Owners of 10% or More of the Firm, and Executive Director

<table>
<thead>
<tr>
<th>Board of Directors:</th>
<th>Joe Ucuzoglu, Partner</th>
<th>Karen Bowman, Partner</th>
<th>Michelle Collins, Partner</th>
</tr>
</thead>
<tbody>
<tr>
<td>Janet Foutty, Partner</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tarik Dudum, Partner</td>
<td>Amy Shaw Feirn, Principal</td>
<td>Wendy Fletcher, Partner</td>
<td>Carin Giuliani, Partner</td>
</tr>
<tr>
<td>Jorge Salgueiro, Partner</td>
<td>Jason Salzetti, Principal</td>
<td>Debbie Sills, Principal</td>
<td>George Simeone, Partner</td>
</tr>
<tr>
<td>Mark Steiger, Partner</td>
<td>Camille Stovall, Principal</td>
<td>Trevear Thomas, Principal</td>
<td>Adam Weissenberg, Partner</td>
</tr>
</tbody>
</table>

There are no owners with 10% or more interest in the firm.

Executive Director:
Janet Foutty

Deloitte Consulting LLP’s Board of Directors may have up to 21 members. After the initial 3 year term, Members may be re-elected once for a second 3-year term based on partnership votes. There are currently no vacancies on the Board.

Recommendations:
The Department recommends approval of this contract.