

HEALTH COMMISSION

CITY AND COUNTY OF SAN FRANCISCO

RESOLUTION NO. 082-87

RESOLUTION APPROVING MENTAL HEALTH AND FORENSICS SERVICES' FIVE-YEAR PLAN AND ASSOCIATED BUDGET AUGMENTATION FOR FY1987-88

Whereas, the Division of Mental Health Programs has prepared a Preliminary Five-Year Plan (FY88-89 - FY92-93) and an associated Budget Augmentation Plan (FY87-88 - FY92-93) for Mental Health and Forensic Services; and

Whereas, the FY87-88 Budget calls for a significant shift in resources from Acute Services to Community Services, and

Whereas, the FY87-88 Budget calls for a significant increase in resources for children's services, and

Whereas, the Preliminary Five-Year Plan will be undergoing additional community review and further development prior to the preparation of a Final Plan before budget planning for FY88-89; and

Whereas, State and Federal Funding has not kept pace with cost of living increases and increased demands for services, and

Whereas, the budget Augmentation Plan calls for an additional \$17 Million by the fifth year of the Plan, and

Whereas, the Five-Year Plan will be analyzed and updated annually; and

Whereas, the FY87-88 Budget is the initial step and sets the stage for the implementation of the Five-Year Plan, and

Whereas, the FY87-88 Budget requests issues totaling \$4,126,000.

Therefore, be it resolved:

That the Health Commission approves the goals, priorities and funding requests of the Preliminary Five-Year Plan and transmits it to the Board of Supervisors for approval.

*David Weideman*  
DIRECTOR OF HEALTH

*I hereby certify that the foregoing resolution was adopted by the Health Commission  
at its meeting of February 3, 1987*

*Sandy Ouye Mori*  
Secretary