

HEALTH COMMISSION

CITY AND COUNTY OF SAN FRANCISCO

RESOLUTION NO. 083-87

RESOLUTION APPROVING PRELIMINARY SUBSTANCE ABUSE SERVICES FIVE-YEAR PLAN AND ASSOCIATED BUDGET AUGMENTATION FOR FY1987-88

Whereas, the Division of Mental Health Programs has prepared a Preliminary Five-Year Plan (FY87-88 - FY91-92) for Community substance Abuse Services; and

Whereas, the Preliminary Five-Year Plan specifies these priorities:

- (1) prevention of HIV infection among IV drug users and high risk groups,
- (2) education and prevention among high-risk youth,
- (3) prevention and treatment services for pregnant women and mothers with small children
- (4) family oriented drug and alcohol programs
- (5) special services for seniors, and

Whereas, the Preliminary Five-Year Plan will be undergoing additional community review and further development prior to the preparation of a Final Plan before budget planning for FY88-89; and

Whereas, State and Federal funding has not kept pace with cost of living increases and increased demands for services, and

Whereas, the Five-Year Plan calls for an additional \$14 Million by the fifth year of the Plan, and

Whereas, the Five year Plan will be analyzed and updated annually; and

Whereas, the FY87-88 Budget is the initial year of the Five-Year Plan and sets the stage for the implementation of the Plan, and

Whereas, the FY87-88 Budget requests budget issues totaling \$1,230,000 and additional funding of \$2,110,000 Million in State And Federal resources, and

Whereas, the Plan identifies \$2,160,000 which is required to meet the service needs of clients and which is not included in the Budget request.

Therefore, be it resolved:

That the Health Commission approves the goals, priorities and funding requests of the Preliminary Five-Year Plan transmits it to the Board of Supervisors for approval.


DIRECTOR OF HEALTH

I hereby certify that the foregoing resolution was adopted by the Health Commission
at its meeting of February 3, 1987


Secretary