

HEALTH COMMISSION

CITY AND COUNTY OF SAN FRANCISCO

RESOLUTION NO. 099 - 87

RESOLUTION REGARDING THE USE OF AB 650 REVENUE TRANSFER FUNDS
PROVIDED TO COUNTIES

WHEREAS, funding for services to the medically indigent has been severely inadequate, covering less than 55% of costs; and

WHEREAS, inadequate funding has resulted in lengthy waiting times for persons needing care; and

WHEREAS, the Governor originally deleted from the 1987-88 State budget the proposed \$69 million augmentation of the Medically Indigent Services Program (MISP) to restore reductions and correct historical underfunding; and

WHEREAS, the State budget provided no augmentations for the MISP, Substance Abuse and Alcohol, or Mental Health Programs; and

WHEREAS, AB 650 (Costa) and the State budget instead includes a \$110.3 million revenue transfer to Counties - \$89.0 million of which was a substitute for the augmentations for MISP, Substance Abuse and Alcohol, and Mental Health; and

WHEREAS, San Francisco's share of the Statewide revenue transfer is to be \$5.235 million - \$3.743 million for the Department of Public Health, and \$1.492 million for the Department of Social Services; and

WHEREAS, on Tuesday, September 29, 1987 the Governor signed legislation which will transfer revenues of \$89.0 million to counties in lieu of MIA and COLA's for health and social services programs; and the \$89.0 million figure being based upon the following calculations:

\$29.8 M	MISP (Medically Indigent Adult)
4.3 M	Drug and Alcohol
29.6 M	Mental Health
19.2 M	Social Service/Foster Care
<u>6.1 M</u>	Other Social Service Program
\$89.0 M	

71.5% (\$3.743 million) of the revenue transfer is attributable to Health Services while 28.5% is attributable to Social Service Programs; and

WHEREAS, since a revenue transfer procedure was selected by the State to avoid State Gann spending limits, the funds will be allocated to counties without conditions as to their use; and


WHEREAS, the Department has already included \$2,070,686 of this transfer in its 1987-88 revenue projections (\$634,326 COLA's for mental health programs; \$1,436,000 MIA augmentation); and

WHEREAS, the residual of \$1.7 million should be allocated to meet increased needs for Medically Indigent, Mental Health, Substance Abuse, and Alcohol programs; and

WHEREAS, these service areas in San Francisco have critical need for this funding; now therefore be it

RESOLVED, that the Health Commission believes that the full allocation of \$3.743 million of the total \$5.2 million allocated to San Francisco County according to AB 650 should be dedicated to health service programs in San Francisco; and recommends that the Board of Supervisors adopt this resolution and the Mayor approve it.

I hereby certify that the foregoing resolution was adopted by the Health Commission at its meeting of Tuesday, October 6, 1987.


Sandy Ouye Mori
Secretary to the Health Commission