

HEALTH COMMISSION

CITY AND COUNTY OF SAN FRANCISCO

RESOLUTION NO. 135-89

**A RESOLUTION to APPROVE THE DEPARTMENT OF PUBLIC HEALTH'S
BASELINE BUDGET AND THE FUNDING ISSUES FOR FY '89-'90**

Whereas, the Mayor has requested the Department of Public Health to submit its baseline budget and an accompanying narrative on funding issues for FY '89-'90; and,

Whereas, it is understood that at this point in the budget process, the Mayor's budget office has asked the Commission to submit the Mayor's Baseline Budget plus a narrative on funding issues in order of priority but that further Commission deliberations will be necessary to modify the Department budget in light of the Mayor's Office requests; and,

Whereas, the Department is submitting a total baseline budget for FY '89-'90 of \$384,918,111 plus a narrative of \$22,963,234 of funding issues in order of priority largely to be met by anticipated revenues, but requiring additional ad valorem funding of \$3,674,845; therefore, be it

RESOLVED, that the Health Commission approves the Department of Public Health's Baseline Budget and the Funding Issues for FY '89-'90 and authorizes their transmittal to the Mayor.

I hereby certify that the foregoing resolution was unanimously adopted by the Health Commission at its meeting of February 14, 1989.



Sandy Ouye Mori
Secretary to the Health Commission